

State of Louisiana
OFFICE OF THE GOVERNOR

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MEETING NOTICE

July 14, 2009

10:00 AM

House Committee Room 1

State Capitol

EDUCATION ESTIMATING CONFERENCE

AGENDA

1. Call to Order/Roll Call — Chair

2. Minutes of the March 26, 2009 Meeting — Chair

ACTION

3. Revised Statewide Public School Teacher Need Projections 2009-2014 —These projections were preliminarily approved at the March 2009 EEC meeting. However, LDOE staff requested some revisions in the historical data to reflect more current LDOE data. These revisions increased the demand over the previous projections. Staff requests final approval as the official statewide teacher demand—Dr. Brady
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ACTION

4. Revised High School Graduate Projections —These projections were preliminarily approved at the March 2009 EEC meeting. Staff requests approval of the projected high school graduate (public and private) for the purpose of TOPS programming and budgeting. The current projection period will cover 2008-2009 to 2013-2014. These projections reflect revisions which include the average of 17-19 year olds as dependent variables to predict high school graduates. The result is to slightly increase the number of graduates over the previous projection. —Dr. Brady

ACTION

5. High School Graduate Projections by the Western Interstate Commission on Higher Education (WICHE), and the National Center for Educational Statistics (NCES) —This is a memo addressing Louisiana high school projections by NCES and WICHE. In the memo, staff makes certain recommendations as to EEC response to these projections.
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INFORMATION

6. Preliminary School District Projections —Staff will present a brief report on the latest district forecasts which covers the academic years 2009-2010 to 2014-2015. Staff requests preliminary approval of these forecasts. These forecasts will be forwarded to the Department of Education, which will administer a review process by local school boards. After local review and in accordance with the process outlined in RS 39:21.3(C), final forecasts, along with review comments and staff response, will be submitted to the Conference for approval as official information for enrollment planning and budgeting. – Dr. Brady

ACTION

5.Closing: Any Other Business — Chair
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