

**OFFICIAL JOURNAL**  
OF THE  
**HOUSE OF REPRESENTATIVES**  
OF THE  
**STATE OF LOUISIANA**

**ELEVENTH DAY'S PROCEEDINGS**

Twenty-fourth Regular Session of the Legislature  
Under the Adoption of the  
Constitution of 1974

House of Representatives  
State Capitol  
Baton Rouge, Louisiana

Monday, May 18, 1998

The House of Representatives was called to order at 4:00 P.M., by the Honorable H. B. "Hunt" Downer, Jr., Speaker of the House of Representatives.

**Morning Hour**

**ROLL CALL**

The roll being called, the following members answered to their names:

PRESENT

Mr. Speaker	Guillory	Powell
Alario	Hammett	Pratt
Alexander, A.—93rd	Heaton	Quezaire
Alexander, R.—13th	Hebert	Riddle
Ansardi	Hill	Romero
Barton	Holden	Rousselle
Baudoin	Hopkins	Salter
Baylor	Hudson	Scalise
Bowler	Hunter	Schneider
Bruce	Iles	Schwegmann
Bruneau	Jenkins	Shaw
Carter	Jetson	Smith, J.D.—50th
Chaisson	Johns	Smith, J.R.—30th
Clarkson	Kennard	Stelly
Copelin	Kenney	Strain
Crane	Lancaster	Theriot
Curtis	Landrieu	Thomas
Damico	LeBlanc	Thompson
Daniel	Long	Thornhill
Deville	Marionneau	Toomy
DeWitt	Martiny	Travis
Diez	McCain	Triche
Dimos	McCallum	Vitter
Donelon	McDonald	Waddell
Dupre	McMains	Walsworth
Durand	Michot	Warner
Farve	Mitchell	Welch
Fauchoux	Montgomery	Weston
Flavin	Morrell	Wiggins

Fontenot	Morrish	Willard
Frith	Murray	Wilkerson
Fruge	Odinot	Winston
Gautreaux	Perkins	Wright
Glover	Pierre	
Green	Pinac	
Total—104		

ABSENT

Total—0

The Speaker announced that there were 104 members present and a quorum.

**Prayer**

Prayer was offered by Rep. Long.

**Pledge of Allegiance**

Rep. McCain led the House in reciting the Pledge of Allegiance to the Flag of the United States of America.

**Reading of the Journal**

On motion of Rep. Walsworth, the reading of the Journal was dispensed with.

On motion of Rep. Walsworth, the Journal of May 13, 1998, was adopted.

**Petitions, Memorials and Communications**

The following petitions, memorials, and communications were received and read:

**Privileged Report of the Committee on Enrollment**

May 18, 1998

**HOUSE RESOLUTION NO. 47—**

BY REPRESENTATIVES DURAND, BAUDOIN, DEVILLE, FRITH, FRUGE, GAUTREAU, HEBERT, HUDSON, LEBLANC, MICHOT, MORRISH, PIERRE, PINAC, ROMERO, AND JACK SMITH

A RESOLUTION

To commemorate the beginning of the University of Southwestern Louisiana on the occasion of its centennial.

**HOUSE RESOLUTION NO. 49—**

BY REPRESENTATIVE WILLARD

A RESOLUTION

To proclaim Sunday, May 17, 1998, as Armed Forces Day in Louisiana.

Respectfully submitted,

DONALD RAY KENNARD  
Chairman

The above House Resolutions contained in the report were signed by the Speaker of the House and taken by the Clerk of the House to the Secretary of State in accordance with the rules of the House.

**Privileged Report of the Committee on Enrollment**

May 18, 1998

To the honorable Speaker and Members of the House of Representatives:

I am directed by your Committee on Enrollment to submit the following report:

The following House Concurrent Resolutions have been properly enrolled:

**HOUSE CONCURRENT RESOLUTION NO. 45—**

BY REPRESENTATIVES WILKERSON AND PRATT  
A CONCURRENT RESOLUTION

To commend Dr. Dorothy I. Height upon her retirement at age 85 from the presidency of the National Council of Negro Women, concluding 60 years of activism and extraordinary leadership in the arena of civil rights.

**HOUSE CONCURRENT RESOLUTION NO. 46—**

BY REPRESENTATIVE WALSWORTH  
A CONCURRENT RESOLUTION

To commend Christine Clampit Owens of West Monroe on the occasion of being named Louisiana Mother of the Year in recognition of the qualities and service that have made her a role model for her children, her community, and her state.

Respectfully submitted,

DONALD RAY KENNARD  
Chairman

The above House Concurrent Resolutions contained in the report were signed by the Speaker of the House and taken to the Senate by the Clerk of the House and were signed by the President of the Senate and taken by the Clerk of the House to the Secretary of State in accordance with the rules of the House.

**Message from the Senate**

**SENATE BILLS**

May 14, 1998

To the Honorable Speaker and Members of the House of Representatives:

I am directed to inform your honorable body that the Senate has finally passed the following Senate Bills:

Senate Bill No. 5

Respectfully submitted,

MICHAEL S. BAER, III  
Secretary of the Senate

**Suspension of the Rules**

On motion of Rep. Triche, the rules were suspended in order to take up the bills contained in the message at this time.

**Senate Bills and Joint Resolutions on First Reading**

The following Senate Bills and Joint Resolutions on first reading were taken up, read, and placed upon the calendar for their second reading:

**SENATE BILL NO. 5—**

BY SENATORS ROMERO AND LANDRY  
AN ACT

To amend and reenact R.S. 47:1681, relative to refunds of certain gasoline taxes; to provide gasoline tax refund for catfish farmers and other forms of aquaculture; and to provide for related matters.

Read by title.

**Introduction of Resolutions, House and House Concurrent**

The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

**HOUSE CONCURRENT RESOLUTION NO. 51—**

BY REPRESENTATIVE R. ALEXANDER  
A CONCURRENT RESOLUTION

To urge and request the Department of Transportation and Development to cease the removal of signs which have been located within the limits of a highway for more than fifteen years.

Read by title.

Lies over under the rules.

**HOUSE CONCURRENT RESOLUTION NO. 52—**

BY REPRESENTATIVE JOHN SMITH  
A CONCURRENT RESOLUTION

To declare July 5, 1998, to be Future Homemakers of America Day in the state of Louisiana.

Read by title.

On motion of Rep. John Smith, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

**Reports of Committees**

The following reports of committees were received and read:

**Report of the Committee on House and Governmental Affairs**

May 18, 1998

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 13, 1998, I am directed by your Committee on House and Governmental Affairs to submit the following report:

House Resolution No. 2, by Windhorst  
Reported with amendments. (8-0)

House Resolution No. 3, by Windhorst  
Reported favorably. (9-0)

House Resolution No. 4, by Windhorst  
Reported with amendments. (8-0)

House Resolution No. 41, by Hebert  
Reported favorably. (9-0)

House Resolution No. 45, by Montgomery  
Reported with amendments. (8-0)

House Concurrent Resolution No. 5, by Windhorst  
Reported with amendments. (9-0)

CHARLES D. LANCASTER, JR.  
Chairman

**Report of the Committee on Ways and Means**

May 18, 1998

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Ways and Means to submit the following report:

House Bill No. 250, by Diez  
Reported with amendments. (13-0) (Regular)

JOHN A. ALARIO, JR.  
Chairman

**Report of the Committee on Appropriations**

May 18, 1998

To the Speaker and Members of the House of Representatives:

Pursuant to a meeting held on May 15, 1998, I am directed by your Committee on Appropriations to submit the following report:

House Bill No. 1, by LeBlanc  
Reported with amendments. (18-0) (Regular)

JERRY LUKE LEBLANC  
Chairman

**Suspension of the Rules**

On motion of Rep. LeBlanc, the rules were suspended in order to take up House Bills contained in the committee report at this time.

**House Bills and Joint Resolutions on Second Reading Reported by Committees**

The following House Bills and Joint Resolutions on second reading reported by committees were taken up and acted upon as follows:

**HOUSE BILL NO. 1—**  
BY REPRESENTATIVE LEBLANC  
AN ACT

Making appropriations for the ordinary expenses of the executive branch of state government, pensions, public schools, public roads, public charities, and state institutions and providing with respect to the expenditure of said appropriations.

Read by title.

Reported with amendments by the Committee on Appropriations.

The committee amendments were read as follows:

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative LeBlanc

AMENDMENT NO. 1

On page 2, line 18, after "descriptions" and before "and higher" insert a comma "," and "general performance information,"

AMENDMENT NO. 2

On page 2, between lines 23 and 24 insert the following:

"(3) The program objectives and performance indicators for each program contained in this Act shall constitute the set of key objectives and key performance indicators which are reportable quarterly for Fiscal Year 1998-1999 under the Louisiana Governmental Performance and Accountability Act, Act 1465 of the 1997 Regular Session of the Legislature, particularly R.S. 39:2(23) and (24) and R.S. 39:87.3."

AMENDMENT NO. 3

On page 7, delete lines 22 through 30 in their entirety

AMENDMENT NO. 4

On page 8, line 1, change "C." to "B."

AMENDMENT NO. 5

On page 9 delete lines 5 through 55 in their entirety and delete pages 10 and 11 in their entirety, and on page 12 delete lines 1 through 31 and insert the following:

"Administrative - Authorized Positions (25) \$ 5,557,270

**Program Description:** *Provides general administration and support services required by the governor; includes staff for policy initiatives such as the Office of Coastal Activities, Louisiana Learn Commission, the Commission on Human Rights, the Office of Disability Affairs, the Office of Environmental Education, the Louisiana State Interagency Coordinating Council, the Economic Development Ombudsman and the Troops to Teachers Program.*

**Objective:** Through the Troops to Teachers (TTT) Program, to maintain or exceed a placement level of 200 qualified individuals every two years in teaching positions throughout Louisiana's public school system.

**Performance Indicators:**  
Number of individuals recruited by the Troops to Teachers (TTT) Program 100  
Cost per placement of Troops to Teacher Program teacher placement services \$0  
Cost per placement of private agencies providing teacher placement services Up to \$92

**Objective:** Through the Governor's Office of Coastal Activities, to work toward the resolution of coastal issues between federal and state agencies, local governments, user groups, coastal residents, and the public at large, serving as the clearinghouse for issue development and information transfer on coastal issues and sponsoring at least one workshop for the purpose of resolving user conflicts associated with restoration project implementation.

**Performance Indicators:**  
Number of meetings with business, industry, scientists, and others attended 30  
Number of workshops attended by invited

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groups	2	
Percentage of workshop attendees indicating that their specific views and concerns were addressed adequately	80%	
<b>Office of Urban Affairs and Development - Authorized Positions (6)</b>		\$ 8,900,000
<b>Program Description:</b> <i>Created to assist disadvantaged residents of the state, especially in its urban areas. Provides financial assistance in the form of grants to programs which serve to enhance the health, safety, and socio-economic welfare of disadvantaged urban residents.</i>		
<b>Objective:</b> Through the Governor's Office of Urban Affairs and Development, to increase by 5% the number of nonprofit organizations serving disadvantaged residents in urban areas that the program funds.		
<b>Performance Indicators:</b>		
Percentage change in the number of organizations funded	5%	
Number of organizations funded	90	
Total amount of funds disbursed to nonprofit organizations	\$8,544,000	
<b>Objective:</b> Through the Governor's Office of Urban Affairs and Development, to increase the number of disadvantaged residents served by organizations receiving funds from OUAD by 12%.		
<b>Performance Indicators:</b>		
Percentage change in number of disadvantaged residents served	12.0%	
Number of disadvantaged residents served	69,314	
<b>Office of Rural Development - Authorized Positions (11)</b>		\$ 8,975,213
<b>Program Description:</b> <i>Created to serve as the single contact point for rural government, service providers, state and federal agencies, and for individuals interested in rural policies and programs of the state. Provides financial assistance in the form of grants to parishes with populations under 100,000 and municipalities under 35,000.</i>		
<b>Objective:</b> Through the Governor's Office of Rural Development, to fund basic infrastructure needs of rural communities.		
<b>Performance Indicators:</b>		
Total number of projects funded	426	
Total number of applications reviewed	500	
Number of applications assisted by other resources	115	
<b>Objective:</b> Through the Governor's Office of Rural Development, to direct projects to alternate federal/state/local government agencies, increasing the number and value of projects referred for technical assistance by 8% per year so that in five years 49% of projects will be guided to alternative sources, and increasing the completion rate of technical assistance projects over two years to 66% and over five years to 75%.		
<b>Performance Indicators:</b>		
Number of technical assistance projects undertaken	75	
Number of technical assistance project completed	15	
Completion rate of technical assistance projects	6%	
<b>Office of the Louisiana Oil Spill Coordinator - Authorized Positions (9)</b>		\$ 6,649,454
<b>Program Description:</b> <i>Created to develop a state-wide oil spill prevention and response plan which provides a clear delineation for state coordinated response efforts and to administer a fund to provide for these activities. Assisted by the Departments of</i>		

*Environmental Quality, Wildlife and Fisheries, Natural Resources and Public Safety and Corrections.*

**Objective:** Through the Louisiana Oil Spill Coordinator's Office, to remove the 12 most serious barges from the prioritized state inventory by the year 2003. The office will remove one vessel by June 30, 1998, and at least two per fiscal year thereafter.

**Performance Indicator:**  
Number of barges/vessels judged to be most serious removed from prioritized state inventory 1

**Children's Cabinet - Authorized Positions (1)** \$ 1,383,333

**Program Description:** *Facilitates and requires coordination of policy, planning, and budgeting affecting programs and services for children and their families; coordinates delivery of services to children and their families; and eliminates duplication of services where appropriate. The cabinet is composed of 11 members from various agencies, the governor's office, the House of Representatives, the Senate, the Children's Cabinet Advisory Board, and the Louisiana Council of Juvenile and Family Court Judges.*

**Objective:** To develop and implement a comprehensive plan for coordination of policymaking and planning for all state agencies and programs responsible for services to children and their families.

**Performance Indicator:**  
Percentage completion of comprehensive plan by end of fiscal year 100%

**Objective:** Upon receipt of federal Children's Mental Health Initiative grant (running from October 1, 1998, through September 30, 1999), establish and implement a model comprehensive system of care for children with serious emotional disturbances in a defined target area involving collaborative interagency efforts.

**Performance Indicator:**  
Percentage completion of implementation of model system by end of state fiscal year 75%

**Louisiana Indigent Defenders Board - Authorized Positions (5)** \$ 7,500,000

**Program Description:** *Created to oversee and improve the services provided to individuals charged with violating criminal laws of the state and unable to afford counsel. The Board is responsible for the development, promulgation, and enforcement of the standards and guidelines for indigent defense in capital, felony, and appellate matters.*

**Objective:** Through the Louisiana Indigent Defenders Board (LIDB), to provide counsel and support in 15% of the capital cases being prosecuted in Louisiana, with a 5% increase each year for the next five years. To provide direct attorney support in 75% of the cases covered; investigative and attorney support in 90% of the cases covered; and technical assistance, team management, and case coordination in 100% of the cases covered. To provide some level of funding in at least 36.7% of the active capital cases in Louisiana.

**Performance Indicators:**

Percentage of active capital cases in Louisiana for which LIDB provides some level of funding	45%
Percentage of active capital cases in Louisiana for which LIDB provides full funding	30.0%
Reduction in financial burden to district indigent defender programs resulting from LIDB funding capital cases in whole or in part	\$2,000,000
Number of capital cases funded in whole by LIDB	90
Number of capital cases funded in	

part by LIDB 135

**Objective:** Through the LIDB, to handle 100% of the felony appeals filed by indigent clients within the next two years, while maintaining quality assurance and timely filed briefs. To retain highly motivated and trained attorneys willing to handle 30-40 felony appeals in a 12-month period. The attorneys will submit timely briefs, negating the necessity of extensions and disruption in appellate court dockets. Appellate attorneys will file briefs in accordance with the specific rules of the appellate court and will argue only those issues that reasonably could be said to warrant relief.

**Performance Indicators:**

Average number of cases assigned to an individual attorney	40
Percentage of briefs filed that were timely	98%
Average amount spent on an appellate brief through district indigent defender offices	\$1,500
Average amount spent on an appellate brief handled by the LIDB Appellate Program	\$800

**Objective:** Through the LIDB, to provide supplemental funding in every district defender office.

**Performance Indicators:**

Total district assistance funding distributed (in \$ millions)	\$5
Average per case funding from district assistance funding	\$119.04
Total number of felony cases	42,000

**Objective:** Through the LIDB, to handle 100 pro bono cases in FY 1998-99 and 200 cases in FY 1999-2000.

**Performance Indicator:**

Number of pro bono cases handled through the LIDB	100
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**Objective:** Through the LIDB, to design and provide a statewide reporting system for the public defender officers, offsetting the cost of the necessary software to the extent allowed by the budget. To work to provide a standard and articulated method for determining the indigence of an accused, the cost of defense services, and the possibility of financial contribution to the system by indigent clients.

**Performance Indicator:**

Number of judicial district indigent defender boards with verifiable data collection system	41
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TOTAL EXPENDITURES \$ 38,965,270

MEANS OF FINANCE:

State General Fund (Direct)	\$ 29,771,509
State General Fund by:	
Interagency Transfers	\$ 1,161,573
Statutory Dedications:	
Oil Spill Contingency Fund	\$ 6,649,454
Disability Affairs Trust Fund	\$ 45,000
Federal Funds	\$ 1,337,734

TOTAL MEANS OF FINANCING \$ 38,965,270

Provided, however, that \$8,975,213 of the State General Fund (Direct) appropriated herein shall be deposited in and credited to the Rural Development Fund and such amount shall be and shall be deemed to be appropriated herein from the Rural Development Fund."

AMENDMENT NO. 6

On page 12, between lines 31 and 32, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Rural Development Fund projected interest earnings for the Rural Development Program

\$ 400,000

Payable out of the State General Fund (Direct) to provide grant awards to suburban areas of the state

\$ 1,000,000

Provided however, that grants shall only be distributed under the following provisions:

(1) Grants shall be available for projects, programs, or services including but not limited to capital outlay projects; economic development projects; educational programs; and elderly and youth services.

(2) Grants shall be available to public entities, including the state and its agencies and subdivisions and private, nonprofit entities for projects or programs in suburban areas. Grants shall be available only to entities which can demonstrate that they are supported by funding from other sources. No funds shall be used for administrative purposes.

(3) Suburban areas are those portions of urban areas lying within standard metropolitan statistical areas but outside of any municipal central business district and which are zoned residential or residential and light commercial. If the zoning or planning maps of a municipality in a standard metropolitan statistical area do not specifically designate a central business district, the office of rural development may designate such an area. An urban area shall mean a parish with a population of not less than one hundred thousand and/or a municipality with a population of not less than 35,000; the urban population of the state shall be the total population of all urban areas.

(4) Suburban development funds shall be allocated to and awarded in legislative districts comprised of suburban areas or in suburban portions of legislative districts. One-half of the total annual appropriation shall be allocated to the House of Representative districts, and one-half shall be allocated to Senate districts. The level of funding available for grants in each district shall be an amount determined by dividing the urban population of a district by the urban population of the state and multiplying such ratio by half of the total annual appropriation for suburban development grants. An entity may receive grants made pursuant to allocations in both houses of the legislature.

(5) All applicants must submit data relative to the service population or geographic area to be served which, at a minimum, shall detail the socioeconomic impact of a proposed project or grant and identify a measurable improvement in the health, environmental, or living conditions. No grant shall be considered which is not accompanied by a letter of support from the member of the legislature who represents the district to which the particular grant is allocated. Grants shall not be awarded to applicants which have applied for, or received urban development grants in the prior fiscal year.

(6) Funds shall be distributed to grant recipients on a monthly basis only upon submission of invoices, and all funds must be paid into a separate bank account from any other account the recipient may have.

(7) The office of rural affairs shall administer this program and may establish rules and regulations to implement the same.

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Payable out of the State General Fund by Statutory Dedications out of the Rural Development Fund for the maintenance of off-system bridges \$ 1,000,000

Payable out of the State General Fund (Direct) for the planning and establishment of a pilot Day Care Center for use by state employees in the Capitol Complex \$ 50,000"

AMENDMENT NO. 7

On page 12, line 37, after "requests" and before the period "." insert "and acts as a transfer agency for \$10 million in statutory dedications to local governments"

AMENDMENT NO. 8

On page 12, delete lines 52 through 56 in their entirety

AMENDMENT NO. 9

On page 13, at the end of line 33, change "61,790,981" to "60,696,805"

AMENDMENT NO. 10

On page 15, at the end of line 28, change "175,041,382" to "173,947,206"

AMENDMENT NO. 11

On page 15, at the end of line 32, change "39,723,666" to "38,629,490"

AMENDMENT NO. 12

On page 15, at the end of line 38, change "175,041,382" to "173,947,206"

AMENDMENT NO. 13

On page 15, after line 47, insert the following:

"Payable out of the State General Fund (Direct) to the Executive Administration Program for Year 2000 compliance activities \$ 5,000,000

Payable out of the State General Fund by Statutory Dedication from the Louisiana Asbestos Detection and Abatement Fund for partial payment of past due legal fees and expenses, including auditing fees incurred in evaluating, preparing, and pursuing litigation involved in asbestos-related lawsuits in the Executive Administration Program \$ 3,000,000"

AMENDMENT NO. 14

On page 16, line 34, between "of the" and "graduates" insert "300"

AMENDMENT NO. 15

On page 17, between lines 6 and 7, insert the following:

"EXPENDITURES:  
Military Affairs- Authorized Positions (47) \$ 4,218,632  
TOTAL EXPENDITURES \$ 4,218,632

MEANS OF FINANCE:

State General Fund (Direct) \$ 2,140,494  
State General Fund by:  
Fees and Self-generated Revenues \$ 660,638  
Federal Funds \$ 1,417,500

TOTAL MEANS OF FINANCING \$ 4,218,632

Payable out of the State General Fund (Direct) for the Military Affairs Program for personnel support related to the Distance Learning Network \$ 200,000

Payable out of the State General Fund (Direct) to the Military Affairs program for the LA-ARNG Telecommunications proposal \$ 600,000"

AMENDMENT NO. 16

On page 17, at the end of line 10, before the period "." insert ", promotes and influences the development of workforce education and training programs and systems, and directs the administration of the School-To-Work initiative"

AMENDMENT NO. 17

On page 17 delete lines 15 through 29 in their entirety and insert in lieu thereof the following:

**Objective:** In conjunction with the Workforce Development Commission to establish local/regional planning areas to provide coordinated planning and delivery of local workforce development services by July 1, 1999.

**Performance Indicators:**

Recommend local/regional planning areas	10/1/98
Distribute planning guidelines to local areas	1/1/99
Approve local/regional performance incentives	3/1/99
Implement coordinated local/regional planning areas	7/1/99

**Objective:** In conjunction with the Governor's School-To-Work staff, to expand School-To-Work participation and system development through-out the state.

**Performance Indicators:**

Percent increase in education internships	27%
Percent increase in sites for "High Schools that Work"	7%
Percent increase in employers participating	47%
Percent increase in out-of-school youth served	47%
Percent increase in students with a career plan on file	322%"

AMENDMENT NO. 18

On page 17 delete lines 35 through 39 in their entirety

AMENDMENT NO. 19

On page 17, after line 45, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Community and Technical Colleges Investment Fund to the Workforce Commission to implement Act 142 of the First Extraordinary Session of 1998 \$ 1,000,000"

AMENDMENT NO. 20

On page 18, delete lines 15 through 20 in their entirety

AMENDMENT NO. 21

On page 18, between lines 25 and 26 insert:

"Number of placements in unsubsidized employment 101"

AMENDMENT NO. 22

On page 18, between lines 29 and 30 insert:

"Number of placements in unsubsidized employment 38"

AMENDMENT NO. 23

On page 19, at the end of line 11, change "579,626" to "416,165"

AMENDMENT NO. 24

On page 19, at the end of line 27, change "5,937,337" to "5,773,876"

AMENDMENT NO. 25

On page 19, at the end of line 34, change "792,356" to "686,208"

AMENDMENT NO. 26

On page 19, at the end of line 37, change "835,090" to "777,777"

AMENDMENT NO. 27

On page 19, at the end of line 38, change "5,937,337" to "5,773,876"

AMENDMENT NO. 28

On page 19, between lines 38 and 39, insert the following:

"Payable out of the State General Fund by Federal Funds to the Family Violence Program to support on-going services of the 18 shelters statewide \$ 158,791

Payable out of the State General Fund (Direct) to the Displaced Homemakers Program in the amount of \$15,750 and to the Training Program in the amount of \$15,750 for reorganization plans as approved by Civil Service \$ 38,500

Payable out of the State General Fund (Direct) to the Family Violence Program to be distributed to nonprofit shelters throughout the state \$ 150,000"

AMENDMENT NO. 29

On page 19, delete line 46 and insert the following:

"**Objective:** To increase contract and event parking revenue by 12.5% from the existing operating budget through better controls, aggressive sales, increased rates, and a greater number of events.

**Performance Indicator:**

Dollar amount of contract and parking revenues (in millions) \$2.7

**Objective:** To maintain advertising rights fees through a program of selling sponsorship and naming rights in certain sections of the building.

**Performance Indicator:**

Dollar amount of advertising \$560,000

**Objective:** To maintain overall commercial office rental through an aggressive sales campaign targeted at small business.

**Performance Indicator:**

Dollar amount of commercial office rental \$350,000

**Objective:** To maintain administrative cost, including salaries and wages, through continued consolidation of staff and more effective management of resources.

**Performance Indicator:**

Dollar amount of administrative cost (in millions) \$5.2"

AMENDMENT NO. 30

On page 20, at the end of line 15, change "6" to "4"

AMENDMENT NO. 31

On page 22, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for reimbursement for firearm training for police reserve officers in accordance with Act No. 108 of the First Extraordinary Session of 1998 \$ 260,000"

AMENDMENT NO. 32

On page 23, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for the state's donation to the Women in the Military Service for America Memorial Foundation, Inc. for construction of a national monument in Arlington National Cemetery \$ 10,000"

AMENDMENT NO. 33

On page 24, delete lines 7 and 8 in their entirety and insert the following:

"**Objective:** Louisiana War Veterans Home will provide domiciliary care and nursing care to patients 24 hours, seven days a week and ensure the adequacy and appropriateness of the medical services provided to its patients

**Performance Indicators:**

Average daily census (domiciliary care) 80  
 Average daily census (nursing care) 141  
 Percent occupancy (domiciliary care) 80%  
 Percent occupancy (nursing care) 98%  
 Average cost per patient day \$75.33  
 Average cost per patient day (state funds) \$15.37"

AMENDMENT NO. 34

On page 24, delete lines 23 through 24 in their entirety and insert the following:

"**Objective:** Northeast Louisiana War Veterans Home will provide domiciliary care and nursing care to patients 24 hours, seven days a week and ensure the adequacy and appropriateness of the medical service provided to its patients.

**Performance Indicators:**

Average daily census (domiciliary care) 15  
 Average daily census (nursing care) 113  
 Percent occupancy (domiciliary care) 81%

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Percent occupancy (nursing care) 97%  
Average cost per patient day \$99.47  
Average cost per patient day (state funds) \$33.23"

## AMENDMENT NO. 35

On page 25, line 10, after "goal" and before "established", insert "of 20%"

## AMENDMENT NO. 36

On page 25, between lines 19 and 20, insert the following:

"Number of complaints received 1,600"

## AMENDMENT NO. 37

On page 26, between lines 18 and 19, insert the following:

"Payable out of the State General Fund (Direct) to the Vernon Parish Council on Aging \$ 15,000

Payable out of the State General Fund (Direct) to the Fellowship Missionary Baptist Church Senior Center \$ 75,000

Payable out of the State General Fund (Direct) to the LaSalle Parish Council on Aging for renovations to the LaSalle Senior Center \$ 66,000"

## AMENDMENT NO. 38

On page 28, between lines 16 and 17, insert the following:

"Payable out of the State General Fund (Direct) to the Museum and Other Operations Program for increased utility expenses at the Louisiana Cotton Museum and the Caddo-Pine Island Oil and Historical Museum \$ 31,200

Payable out of the State General Fund (Direct) for three additional positions in the Museum and Other Operations Program to staff museums under the jurisdiction of that program \$ 43,809

Payable out of the State General Fund (Direct) to the Elections Program for replacement of certain computer workstations and modems in the offices of parish clerks of court \$ 260,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for the additional cost of printing encoded Acts of the Legislature \$ 60,000"

## AMENDMENT NO. 39

On page 28, at the end of line 19, change "3,017,340" to "3,105,900"

## AMENDMENT NO. 40

On page 28 delete lines 28 through 32 in their entirety

## AMENDMENT NO. 41

On page 29, at the end of line 13, change "6,149,433" to "6,060,873"

## AMENDMENT NO. 42

On page 29, between lines 42 and 43, insert the following:

"Number of Cases handled in-house 2,000"

## AMENDMENT NO. 43

On page 30, delete lines 63 and 64 in their entirety

## AMENDMENT NO. 44

On page 32, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct) to the Civil Law Program for the Ombudsman Program for Citizens with Developmental Disabilities \$ 275,000

Payable out of the State General Fund (Direct) to the Civil Law Program for professional services relative to pending litigation \$ 80,000

Payable out of the State General Fund by Interagency Transfer the balance of risk litigation revenue from the Office of Risk Management to the Risk Litigation Program \$ 272,300

Payable out of Federal Funds for the Civil Law Program for enforcement of the Fair Housing Act \$ 123,115"

## AMENDMENT NO. 45

On page 33, line 17, after "equipment and" change "reduce" to "hold"

## AMENDMENT NO. 46

On page 33, at the end of line 18, delete the period "." and insert "or less."

## AMENDMENT NO. 47

On page 33, at the beginning of line 44, change "without" to "with"

## AMENDMENT NO. 48

On page 34, line 11, after "in" change "numbe" to "number"

## AMENDMENT NO. 49

On page 34, line 14, after "received" insert "from"

## AMENDMENT NO. 50

On page 34, line 24, after "Commission" change "complied" to "compiled"

## AMENDMENT NO. 51

On page 34, after line 50, insert the following:

"Payable out of the State General Fund (Direct) for replacement voting machines for the parishes of St. Tammany, St. Landry, and St. Bernard \$ 215,237"

AMENDMENT NO. 52

On page 37, line 10, after "needs;" insert "and"

AMENDMENT NO. 53

On page 37, delete lines 11 and 12 in their entirety and insert "institutions throughout the state."

AMENDMENT NO. 54

On page 38, line 12, after "than" change "10" to "30"

AMENDMENT NO. 55

On page 38, line 14, after "responsibility)" delete the remainder of the line, delete line 15 in its entirety and insert a period "."

AMENDMENT NO. 56

On page 38, at the end of line 17, change "10" to "30"

AMENDMENT NO. 57

On page 38, delete lines 18 and 19 in their entirety

AMENDMENT NO. 58

On page 38, line 33, after "handled" insert "in-house and decrease the number of cases and matters handled"

AMENDMENT NO. 59

On page 39 delete lines 9 through 12 in their entirety and insert the following:

"Dollar amount of rate increases requested (in millions)	\$15
Dollar amount of indirect savings to rate payers as a result of PSC denial of rate increases (in millions)	\$7
Dollar amount of direct savings to rate payers as a result of PSC actions (in millions)	\$179.34"

AMENDMENT NO. 60

On page 42, between lines 36 and 37, insert the following:

"EXPENDITURES:	
Office of Management and Finance	\$ 151,479
Office of Marketing	\$ 55,938
Office of Agricultural and Environmental Sciences	\$ 138,581
Office of Animal Health Services	\$ 260,793
Office of Agro-Consumer Services	\$ 60,803
Office of Forestry	\$ 344,115
Office of Soil and Water Conservation	\$ 12,175

TOTAL EXPENDITURES \$ 1,023,884

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,023,884

TOTAL MEANS OF FINANCING \$ 1,023,884

Payable out of the State General Fund by  
Statutory Dedication from the Boll Weevil  
Eradication Fund for the Boll Weevil Eradi-  
cation Program and other agricultural,

agronomic, horticultural, silvicultural, or  
agricultural industrial, or economic  
development programs in the event House  
Bill No. 143 of the 1998 Regular Session  
is enacted into law \$ 25,000,000"

AMENDMENT NO. 61

On page 43, delete lines 24 through 32 in their entirety

AMENDMENT NO. 62

On page 43, delete lines 48 and 49 in their entirety

AMENDMENT NO. 63

On page 43, delete lines 51 through 53 in their entirety

AMENDMENT NO. 64

On page 43, at the beginning of line 54, delete "Assessable  
collections" and insert in lieu thereof "LIRC assessment collection"

AMENDMENT NO. 65

On page 43, delete lines 55 through 62 in their entirety

AMENDMENT NO. 66

On page 44, delete lines 1 through 7 in their entirety

AMENDMENT NO. 67

On page 44, delete lines 20 and 21 in their entirety

AMENDMENT NO. 68

On page 44, delete line 32 in its entirety

AMENDMENT NO. 69

On page 44, line 46, after "supervision", and before "during", delete  
"(restored to good health)"

AMENDMENT NO. 70

On page 44, delete lines 50 through 54 in their entirety

AMENDMENT NO. 71

On page 45, delete lines 9 and 10 in their entirety

AMENDMENT NO. 72

On page 46, delete lines 2 through 4 in their entirety

AMENDMENT NO. 73

On page 46, delete lines 11 through 13 in their entirety

AMENDMENT NO. 74

On page 46, between lines 27 and 28 insert the following:

"Violations cited as a percent of  
documents reviewed 8.6%"

AMENDMENT NO. 75

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On page 46, delete lines 31 and 32 in their entirety and insert in lieu thereof the following:

"Number of health policy forms received 8,000"

## AMENDMENT NO. 76

On page 47, between lines 5 and 6, insert the following:

"Payable out of the State General Fund by Fees & Self-generated Revenues for personal services in the Administrative/Fiscal and Market Compliance Programs \$ 714,594"

## AMENDMENT NO. 77

On page 48, between lines 45 and 46, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Economic Development Award Fund for the Economic Development Award Program \$ 6,800,000"

Provided, however, that \$2,300,000 of the sum herein appropriated from the Economic Development Award Fund shall be allocated as a loan to the city of Colfax for construction and purchase of a warehouse distribution center.

Payable out of the State General Fund (Direct) for economic development efforts in maintaining the military segment of the state economy \$ 49,200"

Payable out of the State General Fund (Direct) for expenses associated with the Governor's Military Advisory Commission \$ 59,000"

## AMENDMENT NO. 78

On page 48, delete lines 46 through 51 in their entirety and insert in lieu thereof the following:

### EXPENDITURES:

Administration Program for customized and specialized training, Workforce Development and the EDAP programs, including three (3) positions \$ 6,650,000

Communications Program for advertising, promotion, and marketing of Louisiana \$ 1,000,000

TOTAL EXPENDITURES \$ 8,650,000

### MEANS OF FINANCE:

State General Fund by: Statutory Dedications:

Marketing Fund \$ 1,150,000

Workforce Development and Training Fund \$ 7,500,000

TOTAL MEANS OF FINANCING \$ 8,650,000"

## AMENDMENT NO. 79

On page 49, delete lines 1 through 5 in their entirety

## AMENDMENT NO. 80

On page 49, at the end of line 22, change "\$9 million" to "\$90 million"

## AMENDMENT NO. 81

On page 49, at the end of line 41, change "1.6%" to "2%"

## AMENDMENT NO. 82

On page 49, at the beginning of line 42, change "decrease" to "increase"

## AMENDMENT NO. 83

On page 49, at the end of line 45, change "838" to "947"

## AMENDMENT NO. 84

On page 50, between lines 11 and 12, insert the following:

**Objective:** The Louisiana Music Commission will work to maximize the economic impact of Louisiana music.

### **Performance Indicators:**

Economic impact of commission activities \$1.3 million

Ratio of economic impact to commission budget 10:1

Number of jobs created as a result of commission activities 30"

## AMENDMENT NO. 85

On page 50, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to the Music Commission Program for salaries and related benefits and for marketing \$ 150,000"

Payable out of the State General Fund (Direct) to Macon Ridge Economic Development Region, Inc. for economic development efforts in north Louisiana \$ 200,000"

Payable out of the State General Fund (Direct) for economic development efforts in northeast Louisiana \$ 300,000"

Payable out of the State General Fund (Direct) to enhance economic development efforts in northwest and north central Louisiana \$ 50,000"

## AMENDMENT NO. 86

On page 51, at the end of line 22, change "\$262" to "\$240"

## AMENDMENT NO. 87

On page 54, between lines 2 and 3, insert the following:

"Payable out of the State General Fund (Direct) for salaries and related benefits \$ 22,484"

## AMENDMENT NO. 88

On page 54, at the end of line 29, delete "Business and Industrial" and at the beginning of line 30, delete "Development Sports Foundation" and insert in lieu thereof "Area Tourism and Economic Development Fund"

AMENDMENT NO. 89

On page 54, delete line 32 and insert the following:

"Payable out of the State General Fund (Direct) to the Atchafalaya Trace Commission	\$ 200,000
Payable out of the State General Fund (Direct) for operation of the Creole Heritage Center at Northwestern Louisiana University	\$ 150,000
Payable out of the State General Fund (Direct) through the Administration Program for additional support for the Congres Mondial Acadien - Louisiane 1999 event	\$ 150,000
Payable out of the State General Fund (Direct) to the New Orleans Music Industry Foundation for the Louis Armstrong International Jazz Awards	\$ 75,000
Payable out of the State General Fund (Direct) to the Administration Program for additional support for the FrancoFete Initiative	\$ 650,000

EXPENDITURES:"

AMENDMENT NO. 90

On page 55, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the St. Mary Parish Council for development of the Young Sanders Museum and Center for Civil War Studies	\$ 37,000
Payable out of the State General Fund (Direct) for support of the North Louisiana Military Museum	\$ 38,000
Payable out of the State General Fund (Direct) for operation and maintenance of the Natchitoches Parish Old Courthouse Museum, including eight positions	\$ 220,087"

AMENDMENT NO. 91

On page 56, between lines 22 and 23, insert the following:

"Payable out of the State General Fund (Direct) to the Neighborhood Center and District Two Recreational Park in Vernon Parish	\$ 75,000
Payable out of the State General Fund (Direct) to the Ouachita Parish Police Jury for development of a recreational park	\$ 75,000
Payable out of the State General Fund (Direct) for development of Kent House	\$ 202,000
Payable out of the State General Fund (Direct) to the City of Winnfield for maintenance of the Earl K. Long Commemorative Area and the O. K. Allen Grave Site	\$ 3,500

Payable out of the State General Fund

(Direct) for acquisition and installation of two sewerage holding tanks at Chicot State Park \$ 50,000"

AMENDMENT NO. 92

On page 57, between lines 23 and 24, insert the following:

"Payable out of the State General Fund (Direct) for an Ancient Mounds Heritage Area and Trails Initiative \$ 60,000"

AMENDMENT NO. 93

On page 58, delete 34 and insert in lieu thereof the following:

"Payable out of the State General Fund (Direct) through the Administration Program to the City of Natchitoches for promotional and cultural activities \$ 25,000

EXPENDITURES:"

AMENDMENT NO. 94

On page 58, after line 42, insert the following:

"Provided, however, that of the funds appropriated herein, an additional amount of \$2,802 shall be allocated for salaries and related benefits in the Administration Program."

AMENDMENT NO. 95

Delete pages 59 though 61, and on page 62, delete lines 1 through 31 in their entirety, and insert in lieu thereof the following:

**"SCHEDULE 07**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

**07-273 ADMINISTRATION**

EXPENDITURES:

Office of the Secretary - Authorized Positions (24) \$ 1,189,423  
**Program Description:** *Responsible for the overall direction and policy setting of the department.*

The Secretary's office provides leadership to the Department of Transportation and Development. The success of this program is reflected in the success of the other programs in the department. Performance information consistent with this program's strategic plan and with the statewide model for administration programs will be reported next year.

Office of Management and Finance - Authorized Positions (266) \$ 32,007,437

**Program Description:** *Provides support services including accounting, budget, purchasing, personnel, and other management services; includes legal work, including most attorney professional service contracts and all cost of retirees and surviving spouse insurance for the department.*

**Objective:** Objectives and performance indicators consistent with this program's strategic plan and with the statewide model for administration programs will be reported next year.

TOTAL EXPENDITURES \$ 33,196,860

MEANS OF FINANCE:

State General Fund by:	
Interagency Transfer	\$ 620,778
Fees & Self-generated Revenues	\$ 151,000
Statutory Dedications:	
Transportation Trust Fund - Federal Receipts	\$ 921,253
Transportation Trust Fund - Regular	<u>\$ 31,503,829</u>

TOTAL MEANS OF FINANCING \$ 33,196,860

**07-275 PUBLIC WORKS AND INTERMODAL TRANSPORTATION**

EXPENDITURES:

Louisiana Offshore Terminal Authority - Authorized Positions (2)	\$ 129,852
<b>Program Description:</b> <i>Manages the Louisiana Super Port pursuant to R.S. 34:3101 et seq., including coordination with other modes of transportation and coastal zone management.</i>	

**Objective:** To ensure that regulations of the Authority are adhered to by the licensee, while ensuring the availability of sufficient funds to safely and effectively operate the program.

**Performance Indicator:**  
Number of violations of regulations by licensee detected 0

Water Resources - Authorized Positions (39)	\$ 3,195,931
<b>Program Description:</b> <i>Manages the state's program for flood control and water management; includes assessments for the Red River and Sabine River Compacts.</i>	

**Objective:** To work to develop infrastructure to provide Louisiana greater protection from flooding and a more positive environment for economic development. Specifically, the program will conduct the flood control activities of the state in a manner to result in at least a \$20 return in protection for each dollar spent, and save the residents of the state at least \$6 million annually in flood insurance premiums. Projects are funded from appropriations in the Capital Outlay Act.

**Performance Indicators:**  
 Damage prevented per dollar invested (cumulative from 1984) \$20.60  
 Flood Control Program - number of projects completed 15  
 Number of flood control projects newly funded 0  
 Percentage of recommended flood control projects fully funded with this appropriation 0  
 Maintained a Federal Emergency Management Agency certified dam safety program Yes  
 Savings in flood insurance premiums resulting from efforts of this program \$6,840,000

**Objective:** To participate in the development of the maritime infrastructure of the state thereby assisting the important maritime commerce of Louisiana. Specifically, the program will conduct the state's port construction efforts in a manner to result in economic benefits of over \$6 for every dollar spent.

**Performance Indicators:**  
 Economic development benefits per dollar invested (cumulative from 1990) \$6.76  
 Port Priority Program - number of projects completed 15  
 Number of projects newly funded 6

**Objective:** To ensure that all violations discovered in the drilling and installation of water wells are corrected. This will help to ensure continued safe and

adequate supplies of ground water for domestic, industrial, and agricultural purposes and will ensure rural residents that their water wells are properly constructed and inspected.

**Performance Indicators:**  
 Number of water wells inspected 4,000  
 Number of violations found 300  
 Number of violations corrected 300

Aviation - Authorized Positions (13) \$ 772,737

**Program Description:** *Provides administration of the Airport Construction and Development Priority Program; includes project evaluation and prioritization, inspection of plans, and construction work. Projects are funded from Transportation Trust Fund appropriations in the Capital Outlay Act.*

**Objective:** To administer the Aviation Capital Improvement Program in order to provide a regulated, safe, and modern system of airports within the state. Specifically, the program will increase the number of general aviation airports in Louisiana that meet navigational aids standards to 15 and the number meeting state lighting standards to 4.

**Performance Indicators:**  
 Number of general aviation airports that meet state navigational aid standards 15  
 Number of general aviation airports that meet state lighting standards 4  
 Number of airports inspected 63  
 Safety issues detected by inspections 600

Public Transportation - Authorized Positions (10) \$ 7,796,235

**Program Description:** *Manages the state's programs for rural public transportation, and metropolitan area transit planning. Program activities are financed with federal funds and passed through to local agencies as capital and operating assistance for public transit systems serving the general public and elderly or disabled persons, and for support of metropolitan area planning organizations. The program is also responsible for the administration of certain federal railroad funds.*

**Objective:** To provide financial support, oversight, training and other services to enable local transportation providers of service to rural areas and to elderly and disabled persons to provide over 1.8 million passenger trips annually.

**Performance Indicators:**  
 Number of annual passenger trips provided - Elderly and Disability Programs 900,000  
 Number of passenger trips provided - rural systems 950,000  
 Average cost per passenger trip - rural systems \$7.60  
 Number of drivers trained annually 110

TOTAL EXPENDITURES \$ 11,894,755

MEANS OF FINANCE:

State General Fund (Direct)	\$ 525,000
State General Fund by:	
Interagency Transfers	\$ 287,041
Fees & Self-generated Revenues	\$ 935,609
Statutory Dedications:	
Transportation Trust Fund - Federal Receipts	\$ 10,873
Transportation Trust Fund - Regular	\$ 3,540,220
Federal Funds	<u>\$ 6,596,012</u>

TOTAL MEANS OF FINANCING \$ 11,894,755

Payable out of the State General Fund (Direct) through the Water Resources

Program to the Morgan City Harbor and Terminal District for emergency flood control protection \$ 150,000

Payable out of the State General Fund (Direct) through the Water Resources Program for repairs of the Sabine River Authority water system \$ 100,000

Payable out of the State General Fund (Direct) through the Water Resources Program to the North Terrebonne Drainage and Conservation District for a hydrologic analysis to eliminate annual flooding and destruction of wetlands compounded by the Atchafalaya River backwater in St. Mary, Assumption, Lafourche, and Terrebonne Parishes \$ 250,000

**07-276 ENGINEERING AND OPERATIONS**

**EXPENDITURES:**

Planning and Programming - Authorized Positions (66) \$ 8,097,420  
**Program Description:** *Responsible for long-range planning for highway needs, pavement management, data analysis, and safety.*

The Planning and Programming Program identifies and prioritizes projects in the Highway Priority construction program. It also assists with planning and programming of the state's other infrastructure needs. Objectives and performance information consistent with this program's strategic plan and the state's long range infrastructure programs will be reported next year.

Highways - Authorized Positions (1060) \$ 62,909,928

**Program Description:** *Responsible for the design and coordination of construction activities carried out by the department; includes real estate acquisition, environmental, training, research, weights and standards, permitting, traffic services, bridge maintenance, and inspections.*

**Objective:** To initiate major construction (new location, major widening, reconstructing) on 27 miles of highway and initiate construction for the replacement of 90 bridges.

**Performance Indicators:**  
 Major construction project mileage initiated 27  
 Four-laning and reconstruction mileage completed 38  
 Bridge construction projects initiated 90  
 Bridge construction projects completed 90

**Objective:** To initiate major construction on approximately 16 miles of highway in the Transportation Infrastructure Model for Economic Development (TIMED) program.

**Performance Indicators:**  
 TIMED program mileage initiated 16  
 TIMED program mileage completed 8.8

**Objective:** To initiate projects to resurface (overlay) approximately 350 miles of highway.

**Performance Indicators:**  
 Overlay mileage initiated 350  
 Overlay mileage completed 420  
 Percentage of overlay funds contracted/expended during the fiscal year 35%/100%

**Objective:** To initiate projects to rehabilitate approximately 24 miles of interstate highway.

**Performance Indicators:**  
 Interstate rehabilitation mileage initiated 24

Interstate rehabilitation mileage completed 45

**Objective:** To provide capital project support for transportation, port, airport, and flood control projects.

**Performance Indicators:**  
 Total contracts prepared and let in 1998-99 350  
 Federal Funds contracts prepared and let in 1998-99 150  
 Total value of contracts to be let in 1998-99 (million) \$450  
 Active construction projects 570

Bridge Trust - Authorized Positions (259) \$ 16,501,471

**Program Description:** *Responsible for operation and daily maintenance of the Crescent City Connection Division bridges and ferries and the Sunshine Bridge; includes police, traffic control, and toll collection activities.*

**Objective:** To operate, maintain, and police the Crescent City Connection Bridges in an efficient and safe manner to accommodate a 0.6% increase in the number of vehicles using the facility. Also to operate and maintain the Sunshine Bridge in a manner to accommodate a 3.8% increase in the number of vehicles.

**Performance Indicators:**  
 Percentage increase in vehicles:  
 CCC Bridge 0.6%  
 Sunshine Bridge 3.8%

**Objective:** To operate, maintain, and police the Crescent City Connection Ferries in an efficient and safe manner to accommodate a 0.6% increase in the number of vehicles using the ferries.

**Performance Indicators:**  
 Percentage increase in number of vehicles using ferries 0.6%  
 Number of vehicles using ferries (one way) 648,500

District Operations - Authorized Positions (3,750) \$ 186,050,846

**Program Description:** *Field activity of the department including maintenance, field engineering, and field supervision of capital projects; includes materials testing, striping, mowing, contract maintenance, ferries and movable bridges, and minor repairs. Engineering work includes traffic, water resources, and aviation as well as highway-related work.*

**Objective:** To provide maintenance and other services sufficient to ensure that the overall condition of the highway system does not deteriorate.

**Performance Indicators:**  
 Condition--by percentage of road mileage:  
 Poor 9%  
 Mediocre 15%  
 Fair 46%  
 Good 26%  
 Very Good 3.4%  
 Gravel 0.6%  
 Miles of roadway 16,769  
 Tons of mix used for pothole repair 22,000  
 Average time between mowings in season (days) 25  
 Number of traffic signals repaired or replaced 7,500

**Objective:** Through the Contract Maintenance Activity, to begin projects to reseal at least 600 centerline miles of highway while supplementing the district maintenance program with other contract maintenance.

**Performance Indicators:**  
 Pavement miles resurfaced 645  
 Pavement miles resealed 600  
 Pavement miles overlaid 45

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**Objective:** To provide over 282,000 ferry crossings (trips) to complete the highway transportation system of the state in locations where no bridges are available.

**Performance Indicator:**

Ferry crossings 282,000

TOTAL EXPENDITURES \$ 273,559,665

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers \$ 608,154

Fees & Self-generated Revenues \$ 36,031,867

Statutory Dedications:

LOGO Signs Processing Fund \$ 350,000

DOTD Right of Way Permit Processing Fund \$ 242,000

Transportation Trust Fund - Federal Receipts \$ 23,993,430

Transportation Trust Fund - Regular \$ 212,197,214

Federal Funds \$ 137,000

TOTAL MEANS OF FINANCING \$ 273,559,665

Provided, however, that from the funds appropriated herein to the District Operations Program, sufficient monies shall be allocated for the erection of two signs on Interstate 20 at the intersection with La. Highway 17 identifying the exit to the Poverty Point State Commemorative Area and Archaeological Site.

AMENDMENT NO. 96

On page 62, at the end of line 37, change "\$1,262,416" to "\$1,423,954"

AMENDMENT NO. 97

On page 63, at the end of line 1, change "\$16,036,904" to "\$15,290,445"

AMENDMENT NO. 98

On page 63, at the end of line 12, change "\$284,948" to "\$303,719"

AMENDMENT NO. 99

On page 63, at the end of line 25, change "\$515,882" to "\$546,982"

AMENDMENT NO. 100

On page 63, at the end of line 38, change "\$1,301,569" to "\$1,375,619"

AMENDMENT NO. 101

On page 63, at the end of line 54, change "18,396" to "18,395"

AMENDMENT NO. 102

On page 64, at the end of line 4, change "\$36.05" to "\$36.76"

AMENDMENT NO. 103

On page 64, at the end of line 23, change "\$3.95" to "\$4.48"

AMENDMENT NO. 104

On page 64, at the end of line 27, change "\$19,401,719" to "\$18,940,719"

AMENDMENT NO. 105

On page 64, at the end of line 29, change "\$16,711,176" to "\$16,181,947"

AMENDMENT NO. 106

On page 64, at the end of line 32, change "\$828,432" to "\$896,661"

AMENDMENT NO. 107

On page 64, at the end of line 34, change "\$19,401,719" to "\$18,940,719"

AMENDMENT NO. 108

On page 64, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Office of Management and Finance for teacher salaries to be based on the salary schedule of the parish school board \$ 8,445

Payable out of the State General Fund (Direct) for two (2) additional staff positions in the Parole Board Program \$ 38,423"

AMENDMENT NO. 109

On page 64, at the end of line 37, change "1,117,999" to "1,084,993"

AMENDMENT NO. 110

On page 64, at the end of line 46, change "\$39.02" to "\$40.08"

AMENDMENT NO. 111

On page 64, at the end of line 47, change "8,567,405" to "8,834,857"

AMENDMENT NO. 112

On page 65, at the end of line 1, change "112,215" to "118,771"

AMENDMENT NO. 113

On page 65, at the end of line 13, change "774,785" to "837,724"

AMENDMENT NO. 114

On page 65, at the end of line 19, change "\$3.15" to "\$2.94"

AMENDMENT NO. 115

On page 65, at the end of line 23, change "11,122,404" to "11,426,345"

AMENDMENT NO. 116

On page 65, at the end of line 25, change "10,257,967" to "10,483,753"

AMENDMENT NO. 117

On page 65, at the end of line 28, change "750,045" to "828,200"

AMENDMENT NO. 118

On page 65, at the end of line 29, change "11,122,404" to "11,426,345"

AMENDMENT NO. 119





AMENDMENT NO. 179

On page 72, at the end of line 32, change "69" to "70" and change "4,691,473" to "4,355,271"

AMENDMENT NO. 180

On page 72, at the end of line 38, change "\$6.06" to "\$5.63"

AMENDMENT NO. 181

On page 72, at the end of line 42, change "31,562,819" to "31,895,748"

AMENDMENT NO. 182

On page 72, at the end of line 44, change "29,554,756" to "29,753,579"

AMENDMENT NO. 183

On page 72, at the end of line 47, change "1,959,859" to "2,093,965"

AMENDMENT NO. 184

On page 72, at the end of line 48, change "31,562,819" to "31,895,748"

AMENDMENT NO. 185

On page 72, after line 48, insert the following:

"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board	\$ 8,587"
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AMENDMENT NO. 186

On page 73, at the end of line 3, change "2,005,666" to "2,030,163"

AMENDMENT NO. 187

On page 73, at the end of line 12, change "\$37.98" to "\$39.01"

AMENDMENT NO. 188

On page 73, at the end of line 13, change "16,148,871" to "16,661,415"

AMENDMENT NO. 189

On page 73, at the end of line 24, change "112,342" to "119,537"

AMENDMENT NO. 190

On page 73, at the end of line 37, change "2,221,309" to "2,271,112"

AMENDMENT NO. 191

On page 73, at the end of line 43, change "\$3.84" to "\$3.92"

AMENDMENT NO. 192

On page 73, at the end of line 47, change "21,988,188" to "22,582,227"

AMENDMENT NO. 193

On page 73, at the end of line 49, change "20,006,002" to "20,380,091"

AMENDMENT NO. 194

On page 73, at the end of line 52, change "1,861,859" to "2,081,809"

AMENDMENT NO. 195

On page 73, at the end of line 53, change "21,988,188" to "22,582,227"

AMENDMENT NO. 196

On page 74, at the end of line 3, change "1,273,762" to "1,242,228"

AMENDMENT NO. 197

On page 74, at the end of line 12, change "\$37.95" to "\$38.83"

AMENDMENT NO. 198

On page 74, at the end of line 13, change "11,793,202" to "12,149,880"

AMENDMENT NO. 199

On page 74, at the end of line 22, change "184,295" to "161,913"

AMENDMENT NO. 200

On page 74, at the end of line 35, change "1,342,441" to "1,391,548"

AMENDMENT NO. 201

On page 74, at the end of line 41, change "\$3.33" to "\$3.45"

AMENDMENT NO. 202

On page 74, at the end of line 45, change "15,293,700" to "15,645,569"

AMENDMENT NO. 203

On page 74, at the end of line 47, change "14,241,568" to "14,372,405"

AMENDMENT NO. 204

On page 74, at the end of line 50, change "953,829" to "1,174,861"

AMENDMENT NO. 205

On page 74, at the end of line 51, change "15,293,700" to "15,645,569"

AMENDMENT NO. 206

On page 74, after line 51, insert the following:

"Payable out of the State General Fund (Direct) to the Rehabilitation Program for teacher salaries to be based on the salary schedule of the parish school board	\$ 7,715"
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AMENDMENT NO. 207

On page 75, at the end of line 3, change "1,461,341" to "1,540,146"

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## AMENDMENT NO. 208

On page 75, on line 11 change "\$1.73" to "\$1.72"

## AMENDMENT NO. 209

On page 75, at the end of line 14, change "\$1.78" to "\$1.72"

## AMENDMENT NO. 210

On page 75, at the end of line 15, change "31,917,222" to "31,662,430"

## AMENDMENT NO. 211

On page 75, at the end of line 31, change "33,378,563" to "33,202,576"

## AMENDMENT NO. 212

On page 75, at the end of line 33, change "26,619,873" to "21,580,867"

## AMENDMENT NO. 213

On page 75, at the end of line 35, change "6,758,690" to "11,621,709"

## AMENDMENT NO. 214

On page 75, at the end of line 36, change "33,378,563" to "33,202,576"

## AMENDMENT NO. 215

On page 75, at the end of line 39, change "1,312,844" to "1,310,204"

## AMENDMENT NO. 216

On page 75, at the end of line 47, change "2,236" to "2,110"

## AMENDMENT NO. 217

On page 76, at the end of line 2, change "\$69.74" to "\$72.15"

## AMENDMENT NO. 218

On page 76, at the end of line 4, change "\$70.90" to "\$72.65"

## AMENDMENT NO. 219

On page 76, at the end of line 5 change "\$65.79" to "\$68.68"

## AMENDMENT NO. 220

On page 76, at the end of line 6 change "\$81.07" to "\$88.45"

## AMENDMENT NO. 221

On page 76, at the end of line 28, change "11,023,845" to "11,344,085"

## AMENDMENT NO. 222

On page 76, at the end of line 36 change "\$70.90" to "\$72.96"

## AMENDMENT NO. 223

On page 76, at the end of line 50, change "15,368,011" to "16,089,111"

## AMENDMENT NO. 224

On page 76, at the end of line 58 change "\$65.79" to "\$68.87"

## AMENDMENT NO. 225

On page 77, at the end of line 14, change "5,326,144" to "5,811,180"

## AMENDMENT NO. 226

On page 77, at the end of line 22 change "\$81.07" to "\$88.45"

## AMENDMENT NO. 227

On page 77, at the end of line 38, change "10,379,581" to "10,475,297"

## AMENDMENT NO. 228

On page 78, at the end of line 1, change "49,222,697" to "47,226,644"

## AMENDMENT NO. 229

On page 78, at the end of line 20 change "714" to "700"

## AMENDMENT NO. 230

On page 78, at the end of line 21, change "714" to "680"

## AMENDMENT NO. 231

On page 78, at the end of line 27, change "92,633,122" to "92,256,521"

## AMENDMENT NO. 232

On page 78, at the end of line 29, change "86,436,918" to "85,923,213"

## AMENDMENT NO. 233

On page 78, at the end of line 32, change "207,815" to "344,919"

## AMENDMENT NO. 234

On page 78, at the end of line 36, change "92,633,122" to "92,256,521"

## AMENDMENT NO. 235

On page 78, between lines 36 and 37, insert the following:

"Payable out of the State General Fund (Direct) for the Jetson Correctional Center for Youth Program for two (2) instructor positions	\$	81,656
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Payable out of the State General Fund (Direct) to the Northwest Juvenile Detention Center for 20 new beds for the period November 1, 1998 through June 30, 1999	\$	431,000
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EXPENDITURES:		
Jetson Correctional Center for Youth	\$	177,366
Swanson Correctional Center for Youth	\$	153,754
Louisiana Training Institute-Bridge City	\$	62,076

TOTAL EXPENDITURES	\$	<u>393,196</u>
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MEANS OF FINANCE:  
State General Fund (Direct) \$ 393,196

TOTAL MEANS OF FINANCING \$ 393,196

AMENDMENT NO. 236

On page 79, at the end of line 3, change "107,108,411" to "105,260,537"

AMENDMENT NO. 237

On page 79, at the end of line 10, change "13,051" to "12,810"

AMENDMENT NO. 238

On page 79, at the end of line 11, change "12,731" to "12,636"

AMENDMENT NO. 239

On page 79, at the end of line 12, change "320" to "174"

AMENDMENT NO. 240

On page 79, at the end of line 13, change "40.01%" to "40.54%"

AMENDMENT NO. 241

On page 79, at the end of line 14, change "14.31%" to "7.43%"

AMENDMENT NO. 242

On page 79, at the end of line 18, change "107,108,411" to "105,260,537"

AMENDMENT NO. 243

On page 79, at the end of line 20, change "107,108,411" to "105,260,537"

AMENDMENT NO. 244

On page 79, at the end of line 21, change "107,108,411" to "105,260,537"

AMENDMENT NO. 245

On page 79, between lines 21 and 22, insert the following:

"Payable out of the State General Fund (Direct) for an increase of \$1 in per diem payments for the housing of state inmates in local jails \$ 4,763,615"

AMENDMENT NO. 246

On page 80, between lines 21 and 22, insert the following:

"Payable out of the State General Fund by Fees and Self-Generated Revenues to the Management and Finance Program for bank transaction charges in accordance with Act 44 of the First Extraordinary Session of 1998 \$ 370,500"

AMENDMENT NO. 247

On page 82, line 31, change "available through" to "added to"

AMENDMENT NO. 248

On page 82, at the end of line 32, after "History" insert "System"

AMENDMENT NO. 249

On page 83, after line 50, insert the following:

"Payable out of the State General Fund by Interagency Transfer to the Operational Support Program for overtime expenses in the Fingerprint Section \$ 400,000"

Payable out of the State General Fund (Direct) for mobile data terminal computers live wire communications \$ 2,000,000"

AMENDMENT NO. 250

On page 84, delete lines 4 through 30 in their entirety and insert the following:

**Program Description:** *Through 103 field offices and 17 headquarters units, regulates and controls drivers and their motor vehicles through issuance of licenses and certificates of title; maintains 3,785,861 driving records and 5,513,588 vehicle records; enforces the state's mandatory automobile liability insurance law; suspends or revokes driver's licenses based on violations of traffic laws; reviews and processes files received from law enforcement agencies, courts, governmental agencies, insurance companies, and individuals; takes action based on established law, policies, and procedures; collects over \$700 million in taxes annually.*

**Objective:** To reduce the number of walk-in customers by 5% through utilization of alternative methods for renewal of driver's licenses and maintain vehicle registration renewals by mail.

**Performance Indicators:**

Percentage of class E and D driver's licenses renewed by mail	15%
Number of class E and D driver's licenses renewed by mail	101,325
Percentage of identification cards renewed by mail	18%
Number of identification cards renewed by mail	21,450
Percentage of vehicle registration renewals by mail	55%
Number of vehicle registration renewals by mail	796,263
Percentage reduction in number of walk-in customers	5%

**Objective:** To provide customer service with a minimal waiting time according to location size.

**Performance Indicators:**

Large office issuance current waiting time (in minutes)	60
Large office reinstatement current waiting time (in minutes)	120
Medium office issuance current waiting time (in minutes)	35
Medium office reinstatement current waiting time (in minutes)	85
Small office issuance current waiting time (in minutes)	30
Small office reinstatement current waiting time (in minutes)	60

**Objective:** To process suspensions for DWI arrests/convictions and revocations for compulsory insurance violations within an average of 25 working days.

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**Performance Indicators:**

Average turnaround processing time for DWI suspensions and compulsory insurance revocation (in days)	25
Number of compulsory insurance revocations	320,346
Number of DWI administrative arrests suspensions	22,972
Number of DWI court conviction arrests	8,354

**Objective:** To increase by 20% the number of customers served at the One Stop Truck Center.

**Performance Indicators:**

Number of customers served	8,820
Percentage increase in number of customers served	20%

AMENDMENT NO. 251

On page 84, between lines 40 and 41 insert the following:

"Payable out of the State General Fund  
by Fees and Self-generated Revenues for  
the lease of validation sticker equipment  
in accordance with House Bill No. 111 of  
the First Extraordinary Session of 1998

\$ 1,241,727

**Objective:** To reduce the loss of annual sticker inventory from 20% to 0% by implementing an Automated Sticker Validation System.

**Performance Indicator:**

Percentage of annual sticker inventory loss	0%
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EXPENDITURES:

Merit Increases \$ 2,306,064

TOTAL EXPENDITURES \$ 2,306,064

MEANS OF FINANCE:

Payable out of the State General Fund by:  
Fees and Self-generated Revenues \$ 2,306,064

TOTAL MEANS OF FINANCING \$ 2,306,064

The performance standard relative to customer waiting time will be decreased by an average of 10 minutes."

AMENDMENT NO. 252

On page 89, at the end of line 40, change "\$12,712,946" to "\$12,720,446"

AMENDMENT NO. 253

On page 89, at the end of line 45, change "21%" to "14%"

AMENDMENT NO. 254

On page 89, at the end of line 47, change "145" to "137"

AMENDMENT NO. 255

On page 89, on line 48, after "assist" and before "persons" change "50" to "47"

AMENDMENT NO. 256

On page 89, at the end of line 52, change "50" to "47"

AMENDMENT NO. 257

On page 90, on line 2, after "transitioning" and before "adults" change "22" to "21"

AMENDMENT NO. 258

On page 90, at the end of line 6, change "22" to "21"

AMENDMENT NO. 259

On page 90, on line 7, after "To" and before "the number" change "reduce by 10%" to "maintain"

AMENDMENT NO. 260

On page 90, at the end of line 10, change "342" to "380"

AMENDMENT NO. 261

On page 90, on line 11, after "increase by" and before "the number" change "9%" to "3%"

AMENDMENT NO. 262

On page 90, at the end of line 14, change "35" to "33"

AMENDMENT NO. 263

On page 90, on line 15, after "housing for" and before "individuals" change "35" to "33"

AMENDMENT NO. 264

On page 90, at the end of line 19, change "35" to "33"

AMENDMENT NO. 265

On page 90, on line 20, after "To" and before "the number" change "increase by 40%" to "maintain"

AMENDMENT NO. 266

On page 90, at the end of line 23, change "84" to "60"

AMENDMENT NO. 267

On page 90, on line 24, after "increase by" and before "the number" change "25%" to "18%"

AMENDMENT NO. 268

On page 90, at the end of line 27, change "163" to "154"

AMENDMENT NO. 269

On page 90, delete lines 28 and 29 in their entirety and insert in lieu thereof the following:

**Objective:** To serve 62% of the target population in mental health clinics."

AMENDMENT NO. 270

On page 90, at the end of line 31, change "66%" to "62%"

AMENDMENT NO. 271

On page 90, at the end of line 32, change "\$12,712,946" to "\$12,720,446"

AMENDMENT NO. 272

On page 90, at the end of line 34, change "\$12,712,946" to "\$12,720,446"

AMENDMENT NO. 273

On page 90, at the end of line 35, change "\$12,712,946" to "\$12,720,446"

AMENDMENT NO. 274

On page 90, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Interagency Transfers for additional mental health staff and for the purchase of psychiatric medications \$ 325,872"

AMENDMENT NO. 275

On page 90, at the end of line 39, change "\$17,021,454" to "\$17,134,654"

AMENDMENT NO. 276

On page 91, at the end of line 27, change "\$17,021,454" to "\$17,134,654"

AMENDMENT NO. 277

On page 91, at the end of line 31, change "\$12,219,054" to "\$12,332,254"

AMENDMENT NO. 278

On page 91, at the end of line 32, change "\$17,021,454" to "\$17,134,654"

AMENDMENT NO. 279

On page 91, between lines 32 and 33, insert the following:

"Payable out of the State General Fund (Direct) for additional alcohol and drug detoxification services \$ 250,000"

AMENDMENT NO. 280

On page 92, at the end of line 4, change "9,094" to "9,000"

AMENDMENT NO. 281

On page 92, at the end of line 7, change "50" to "40"

AMENDMENT NO. 282

On page 92, at the end of line 9, change "50%" to "80%"

AMENDMENT NO. 283

On page 92, between lines 24 and 25, insert the following:

"EXPENDITURES:  
Children's Health Insurance Program - Authorized Positions (40) \$ 2,588,664  
**Program Description:** *Responsible for enrolling and providing health care coverage to currently*

*uninsured children in Louisiana in families with incomes from 100% to 133% of the Federal Poverty level.*

**Objective:** Through an outreach effort to begin in November 1998, to identify uninsured children eligible for Medicaid coverage under either Title XIX or Title XXI of the Social Security Act.

**Performance Indicators:**  
Implement outreach initiatives beginning in November, 1998 Yes  
Number of specific outreach initiatives conducted 5

**Objective:** To determine eligibility and, by July 1, 2000, enroll 75% of all eligible children as Medicaid recipients under either Title XIX or Title XXI of the Social Security Act.

**Performance Indicators:**  
Percentage of children enrolled by 6/30/99 71.6%  
Children enrolled as Title XXI eligibles by 6/30/99 28,350  
Children enrolled as Title XIX eligibles by 6/30/99 as a result of program outreach activities 29,412

TOTAL EXPENDITURES \$ 2,588,664

MEANS OF FINANCE:

State General Fund (Direct) \$ 926,742  
Federal Funds \$ 1,661,922

TOTAL MEANS OF FINANCING \$ 2,588,664

The secretary of DHH shall submit a plan detailing the programmatic initiatives and timetables for implementing this program to the Joint Legislative Committee on the Budget no later than October 31, 1998."

AMENDMENT NO. 284

On page 92, delete line 45 in its entirety

AMENDMENT NO. 285

On page 93, at the end of line 8, change "391,024" to "373,404"

AMENDMENT NO. 286

On page 93, at the end of line 9, change "367,103" to "350,622"

AMENDMENT NO. 287

On page 93, delete line 23 in its entirety

AMENDMENT NO. 288

On page 93, delete line 32 in its entirety and insert in lieu thereof the following:

"Uncompensated care cost payments to public providers (in millions) \$742.1  
Uncompensated care cost payments to private providers (in millions) \$31.0"

AMENDMENT NO. 289

On page 93, at the end of line 33, change "\$212.6" to "\$223.7"

AMENDMENT NO. 290

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On page 93, at the end of line 34, change "\$503.1" to "\$549.4"

AMENDMENT NO. 291

On page 93, between lines 44 and 45, insert the following:

"EXPENDITURES:

To provide through Payments to Private Providers for an additional three hundred forty (340) slots in the MR/DD waiver program including case management and acute care medical costs \$ 4,711,120

TOTAL EXPENDITURES \$ 4,711,120

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,399,674
Federal Funds \$ 3,311,446

TOTAL MEANS OF FINANCING \$ 4,711,120

EXPENDITURES:

Private Providers Program for implementation of increased physician's reimbursement pursuant to R.S. 46:976(A)(1) as enacted by Act 128 of the 1st Extraordinary Session of 1998 \$ 9,500,000

TOTAL EXPENDITURES \$ 9,500,000

MEANS OF FINANCE:

State General Fund (Direct) \$ 2,850,000
Federal Funds \$ 6,650,000

TOTAL MEANS OF FINANCING \$ 9,500,000

EXPENDITURES:

To provide through Payments to Private Providers for an additional two hundred (200) slots in the elderly and disabled waiver program \$ 1,346,348

TOTAL EXPENDITURES \$ 1,346,348

MEANS OF FINANCE:

State General Fund (Direct) \$ 400,000
Federal Funds \$ 946,348

TOTAL MEANS OF FINANCING \$ 1,346,348

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund for use as state matching funds associated with uncompensated care costs paid to rural hospitals in accordance with Act 1485 of the 1997 Regular Session of the Legislature, but only in the event that the total amounts deposited during Fiscal Year 1998-1999 to the Louisiana Medical Assistance Trust Fund, including carryforward amounts from prior years, exceed \$115,000,000, and then only to the extent of such increase \$ 6,752,420

EXPENDITURES:

To provide through the Payments to Private Providers Program for an increase in rates paid to certified ambulance operators for emergency transportation services \$ 1,002,999

TOTAL EXPENDITURES \$ 1,002,999

MEANS OF FINANCE:

State General Fund (Direct) \$ 297,991
Federal Funds \$ 705,008

TOTAL MEANS OF FINANCING \$ 1,002,999

AMENDMENT NO. 292

On page 93, delete line 45 in its entirety and insert in lieu thereof the following:

"EXPENDITURES:"

AMENDMENT NO. 293

On page 94, between lines 13 and 14, insert the following:

"EXPENDITURES:

Uncompensated Care Costs \$ 6,731,740

TOTAL EXPENDITURES \$ 6,731,740

MEANS OF FINANCE:

Payable out of the State General Fund by:
Interagency Transfers \$ 2,000,000
Federal Funds \$ 4,731,740

TOTAL MEANS OF FINANCING \$ 6,731,740

The performance standard for 'Uncompensated care cost payments to public providers (in millions)' shall be increased from \$742.1 to \$748.8.

EXPENDITURES:

For implementation of the State Children's Health Insurance Program as authorized by Act 128 of the 1st Extraordinary Session of 1998 \$ 21,839,559

Objective: To provide appropriate medical care to Title XIX program enrollees at costs that are equivalent to comparable existing Medicaid enrollees.

Performance Indicators:

Average Monthly Cost per enrollee
Age Birth through five years \$112.50
Age six years through 14 years \$ 50.50
Age 15 years through 18 years \$ 50.50

TOTAL EXPENDITURES \$ 21,839,559

MEANS OF FINANCE:

State General Fund (Direct) \$ 5,649,912
Federal Funds \$ 16,189,647

TOTAL MEANS OF FINANCING \$ 21,839,559

This appropriation shall satisfy the requirements of R.S. 46:976(B)(1), but this appropriation specifically shall not satisfy the provisions of R.S. 46:976(A)(1), both as enacted in Act 128 of the First Extraordinary Session of 1998."

AMENDMENT NO. 294

On page 94, line 30, after "grant, and" delete the remainder of the line, delete line 31 in its entirety, and insert in lieu thereof "the Rural Health"

AMENDMENT NO. 295

On page 94, delete lines 34 through 41 in their entirety and insert in lieu thereof the following:

**"Objective:** Through the Physicians Loan Repayment Program, to support 12 health care practitioners in rural and underserved areas.

**Performance Indicator:**  
Number of health care practitioners supported in rural and underserved areas 12"

AMENDMENT NO. 296

On page 94, after line 54, insert the following:

**"EXPENDITURES:**

To provide through the Grants Program for the abstinence program to reduce teenage pregnancy \$ 1,900,000

TOTAL EXPENDITURES \$ 1,900,000

**MEANS OF FINANCE:**

State General Fund (Direct) \$ 300,000  
Federal Funds \$ 1,600,000

TOTAL MEANS OF FINANCING \$ 1,900,000"

AMENDMENT NO. 297

On page 94, after line 54, insert the following:

"Provided, however, that of the monies appropriated herein, the amount of \$325,872 shall be allocated through Interagency Transfer to the Jefferson Parish Human Services Authority for additional mental health staff and psychiatric medications."

AMENDMENT NO. 298

On page 95, at the end of line 3, change "\$2,897,342" to "\$2,797,342"

AMENDMENT NO. 299

On page 95, at the end of line 12, change "\$3,566,942" to "\$3,666,942"

AMENDMENT NO. 300

On page 95, at the end of line 17, insert "This facility is staffed for 195 beds."

AMENDMENT NO. 301

On page 95, delete line 22 in its entirety

AMENDMENT NO. 302

On page 95, at the end of line 23, change "91%" to "95%"

AMENDMENT NO. 303

On page 95, delete line 26 in its entirety and insert the following:

"Average daily census 185"

AMENDMENT NO. 304

On page 95, between lines 37 and 38, insert the following:

"Payable out of Federal Funds for the Patient Services program for payment of Medicare Part B claims, pursuant to

the Consolidated Billing provisions of the Federal Balanced Budget Act of 1997 \$ 350,000"

AMENDMENT NO. 305

On page 95, delete line 38 in its entirety and insert the following:

**"09-319 VILLA FELICIANA MEDICAL COMPLEX"**

AMENDMENT NO. 306

On page 95, line 45, after "Feliciana", change "Chronic Disease Hospital and Rehabilitation Center" to "Medical Complex"

AMENDMENT NO. 307

On page 95, after line 48, insert the following:

**"Objective:** To provide quality inpatient treatment services in order to maintain hospital licensure and compliance with federal participation requirements.

**Performance Indicator:**  
Compliance with federal participation requirements Yes"

AMENDMENT NO. 308

On page 96, line 2, after "care" delete the remainder of the line, insert a comma "," and insert "rehabilitative services, infectious disease services, and an acute care hospital for indigent"

AMENDMENT NO. 309

On page 96, delete line 5 in its entirety and insert in lieu thereof the following:

"TB center with 25 beds, including 3 isolation beds, and an acute care hospital with 22 beds. This facility is staffed for 275 beds."

AMENDMENT NO. 310

On page 96, delete lines 6 through 13 in their entirety

AMENDMENT NO. 311

On page 96, delete lines 14 and 15 in their entirety and insert the following:

**"Objective:** To provide services in a cost effective manner to an average daily census of 260 patients."

AMENDMENT NO. 312

On page 96, at the end of line 17, change "95%" to "94.5%"

AMENDMENT NO. 313

On page 96, at the end of line 18, change "\$188" to "\$182"

AMENDMENT NO. 314

On page 96, between lines 18 and 19, insert the following:

"Average daily census 260  
Staff to client ratio 1.75:1"

AMENDMENT NO. 315

On page 96, delete lines 19 through 23 in their entirety

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## AMENDMENT NO. 316

On page 96, between lines 46 and 47, insert the following:

"Louisiana population aged 14 to 24 460,000"

## AMENDMENT NO. 317

On page 96, between lines 50 and 51, insert the following:

"Louisiana female population aged 50  
and over 630,000"

## AMENDMENT NO. 318

On page 97, delete lines 10 and 11 in their entirety and insert in lieu thereof the following:

"Percentage of children fully immunized  
at entry into kindergarten 95%"

## AMENDMENT NO. 319

On page 97 between lines 11 and 12 insert the following:

"Number of children entering kindergarten 72,700"

## AMENDMENT NO. 320

On page 97, delete lines 19 through 23 in their entirety

## AMENDMENT NO. 321

On page 97, line 24, after "activity, to" delete "apply proven"

## AMENDMENT NO. 322

On page 97, at the beginning of line 25, delete "disease intervention techniques and effectively"

## AMENDMENT NO. 323

On page 97, line 35, after "activity, to" delete "provide diagnosis" and insert in lieu thereof "attain a completion of therapy rate of 90%."

## AMENDMENT NO. 324

On page 97, delete lines 36 through 38 in their entirety

## AMENDMENT NO. 325

On page 97 delete line 41 in its entirety and insert in lieu thereof the following:

"Percent of patients completing therapy  
program 90%"

## AMENDMENT NO. 326

On page 97, delete lines 42 through 60 in their entirety

## AMENDMENT NO. 327

On page 97, after line 60 insert the following:

"**Objective:** Through the Maternal and Child Health activity, to assure that 82% of pregnant Louisiana women receive prenatal care in the first trimester, and to provide 230,000 preventive health care visits to low income children."

## **Performance Indicators:**

Percentage of pregnant Louisiana mothers beginning prenatal care in the first trimester	82%
Number of preventive health care visits (40% without medical insurance)	230,000
Number of pregnancy related visits (35% without medical insurance)	117,000"

## AMENDMENT NO. 328

On page 98, between lines 4 and 5, insert the following:

"Percentage of targeted population served 59%"

## AMENDMENT NO. 329

On page 98, delete lines 5 through 10 in their entirety

## AMENDMENT NO. 330

On page 98, delete line 12 in its entirety and insert in lieu thereof the following:

"to 23% of the women needing such services. (The 314,000 estimate of the number of women needing family planning services is based on 1995 data from the Allen Guttmacher Institute.)"

## AMENDMENT NO. 331

On page 98, delete lines 16 through 28 in their entirety

## AMENDMENT NO. 332

On page 98, at the end of line 30, change "12%" to "2.4%"

## AMENDMENT NO. 333

On page 98, delete line 32 in its entirety and insert in lieu thereof the following:

"Total number of EMS personnel	7,980
Percent increase in the number of EMS personnel	2.4%"

## AMENDMENT NO. 334

On page 98, delete lines 33 through 37 in their entirety

## AMENDMENT NO. 335

On page 98, between lines 41 and 42 insert the following:

"**Objective:** Through the Building and Premises Inspection activity, to inspect 100% of complaints of unsanitary conditions in places of public accommodations and private premises that may be detrimental to community health."

## **Performance Indicators:**

Number of reports filed regarding non-response to citizen complaints	0
Number of inspections conducted as a result of complaints	22,000"

## AMENDMENT NO. 336

On page 98, line 43, after "processors", delete the remainder of the line, delete line 44 in its entirety, and insert a period "."

## AMENDMENT NO. 337

On page 98, delete line 46 in its entirety

AMENDMENT NO. 338

On page 98 between lines 49 and 50, insert the following:

**"Objective:** Through the Individual Sewerage Disposal System activity, to process permit applications so that 95% result in the installation of approved sewerage disposal systems, and to operate so that 90% of Notices of Violation issued result in the replacement of non-approved sewerage disposal systems.

**Performance Indicators:**

Number of existing private sewerage disposal systems inspected	30,000
Number of violations issued	2,000
Number of polluting existing sewerage disposal systems replaced	1,800
Percent of polluting existing sewerage disposal systems replaced	90%
Number of approved individual sewerage disposal systems installed	19,000
Percent of applications processed resulting in the installation of approved systems	95%"

AMENDMENT NO. 339

On page 98, delete lines 50 through 54 in their entirety

AMENDMENT NO. 340

On page 98, delete lines 55 and 56 in their entirety and insert in lieu thereof the following:

**"Objective:** Through the Retail Food activity to inspect all permitted retail food facilities an average of 1.5 times per year and to achieve a compliance rate of 88%."

AMENDMENT NO. 341

On page 98, delete line 58 in its entirety

AMENDMENT NO. 342

On page 98, after line 59, insert the following:

"Average number of annual inspections per permitted establishment	1.5
Number of permitted retail food establishments	33,000
Number of inspections of permitted retail food establishments	50,000"

AMENDMENT NO. 343

On page 98, at the end of line 59, change "75%" to "88%"

AMENDMENT NO. 344

On page 99, line 2, after "systems" and before "to obtain", insert a comma "," and insert "monitor those systems at a rate of 95%, and"

AMENDMENT NO. 345

On page 99, line 5, after "systems" change "meeting" to "monitored for", and at the end of line 5, change "0%" to "95%"

AMENDMENT NO. 346

On page 99, delete line 6 in its entirety and insert in lieu thereof the following:

"Percent of public water systems in compliance with bacteriological MCL standards 85%"

AMENDMENT NO. 347

On page 99, between lines 7 and 8 insert:

"Number of public water systems in Louisiana 2,000"

AMENDMENT NO. 348

On page 99, at the end of line 22, change "173,040" to "107,500"

AMENDMENT NO. 349

On page 99, line 24, after "Vital" change "Record" to "Records"

AMENDMENT NO. 350

On page 99, between lines 43 and 44, insert the following:

"Payable out of the State General Fund (Direct) for Mosquito Control Lab Analysis in the Environmental Services Program \$ 100,000

Payable out of the State General Fund (Direct) for additional support for the Louisiana Comprehensive Hemophilia Care Center \$ 150,000

Payable out of the State General Fund (Direct) for additional support of the Booker T. Washington and George W. Carver School Based Health Centers \$ 177,000

Provided, however, that of the funds appropriated herein, to the Personal Health Services program, the amount of \$150,000 shall be allocated to Project TIPP (Teens in Prevention of Pregnancy) operated by the Calcasieu Parish Police Jury."

AMENDMENT NO. 351

On page 100, delete lines 1 through 5 in their entirety

AMENDMENT NO. 352

On page 100, at the end of line 6, change "\$78,422,783" to "\$78,415,283"

AMENDMENT NO. 353

On page 100, at the end of line 15, change "95%" to "85%"

AMENDMENT NO. 354

On page 100, at the end of line 18, change "95%" to "85%"

AMENDMENT NO. 355

On page 100, between lines 18 and 19, insert the following:

"Number of adults in the priority group who receive community-based services 28,224"

AMENDMENT NO. 356

On page 100, at the end of line 20, change "95%" to "85%"

AMENDMENT NO. 357

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On page 100, between lines 20 and 21, insert the following:

"Number of children and youth in the priority group who receive community- based services	4,543"
---	--------

## AMENDMENT NO. 358

On page 100, between lines 26 and 27, insert the following:

"Per capita expenditures in Louisiana for community-based mental health services	4,543"
--	--------

## AMENDMENT NO. 359

On page 100, delete lines 28 through 31 in their entirety

## AMENDMENT NO. 360

On page 100, at the end of line 32, change "\$82,267,150" to "\$82,259,650"

## AMENDMENT NO. 361

On page 100, at the end of line 34, change "\$55,544,740" to "\$55,537,240"

## AMENDMENT NO. 362

On page 100, at the end of line 39, change "\$82,267,150" to "\$82,259,650"

## AMENDMENT NO. 363

On page 100, at the end of line 42, change "\$7,178,671" to "\$7,578,671"

## AMENDMENT NO. 364

On page 100, line 42, after "Positions", change "(100)" to "(105)"

## AMENDMENT NO. 365

On page 100, after line 56, insert the following:

"Average cost per patient day	\$287
Average occupancy rate	83%
Staff to client ratio	2.36:1
Average length of stay (in days)	220
Percentage of admissions receiving free care	94%
Average daily census of forensic patients	43"

## AMENDMENT NO. 366

On page 101, at the end of line 1, change "\$14,948,577" to "\$14,548,577"

## AMENDMENT NO. 367

On page 101, line 1, after "Positions", change "(383)" to "(378)"

## AMENDMENT NO. 368

On page 101, at the end of line 6, insert: "*This facility is staffed for 216 beds.*"

## AMENDMENT NO. 369

On page 101, delete lines 7 through 18 in their entirety

## AMENDMENT NO. 370

On page 101, at the end of line 24, change "186" to "497"

## AMENDMENT NO. 371

On page 101, between line 25 and 26, insert the following:

"Average daily census	107"
-----------------------	------

## AMENDMENT NO. 372

On page 101, at the end of line 32, change "219" to "985"

## AMENDMENT NO. 373

On page 101, between lines 33 and 34, insert the following:

"Average daily census	40"
-----------------------	-----

## AMENDMENT NO. 374

On page 101, between lines 40 and 41, insert the following:

"Average daily census	6"
-----------------------	----

## AMENDMENT NO. 375

On page 101, at the end of line 47, change "15" to "23"

## AMENDMENT NO. 376

On page 101, at the end of line 54, change "55" to "72"

## AMENDMENT NO. 377

On page 101, between lines 55 and 56, insert the following:

"Average daily census	32"
-----------------------	-----

## AMENDMENT NO. 378

On page 102, at the end of line 17, insert: "*This facility is staffed for 274 beds.*"

## AMENDMENT NO. 379

On page 102, delete line 23 in its entirety

## AMENDMENT NO. 380

On page 102, at the end of line 24, change "2.03:1" to "1.98:1"

## AMENDMENT NO. 381

On page 102, delete line 27 in its entirety and insert the following:

"Average cost per patient day	\$247"
-------------------------------	--------

## AMENDMENT NO. 382

On page 102, line 35, after "environment for", change "the clientele" to "20 clients"

## AMENDMENT NO. 383

On page 103, between lines 14 and 15, insert the following:

"Average length of stay (in days)	118
Average occupancy rate	85%
Average cost per patient day	\$328
Average daily census of forensic patients	14
Staff to client ratio	2.87:1"

AMENDMENT NO. 384

On page 103, at the end of line 18 insert: "*This facility is staffed for 251 beds.*"

AMENDMENT NO. 385

On page 103, delete lines 19 through 29 in their entirety

AMENDMENT NO. 386

On page 103, at the end of line 35, change "95%" to "85%"

AMENDMENT NO. 387

On page 103, between lines 35 and 36, insert the following:

"Average length of stay (in days)	103
Average daily census	36"

AMENDMENT NO. 388

On page 103, at the end of line 41, change "88%" to "85%"

AMENDMENT NO. 389

On page 103, between lines 41 and 42 insert the following:

"Average length of stay (in days)	94
Average daily census	28"

AMENDMENT NO. 390

On page 103, between lines 48 and 49 insert the following:

"Average length of stay (in days)	32
Average daily census	12"

AMENDMENT NO. 391

On page 103, after line 55, insert the following:

"Average length of stay (in days)	462
Average daily census	22"

AMENDMENT NO. 392

On page 103, at the end of line 55, change "88%" to "85%"

AMENDMENT NO. 393

On page 104, at the end of line 6, change "95%" to "85%"

AMENDMENT NO. 394

On page 104, between lines 6 and 7, insert the following:

"Average length of stay (in days)	134
Average daily census	125"

AMENDMENT NO. 395

On page 104, line 25, after "Organizations", insert "(JCAHO accreditation"

AMENDMENT NO. 396

On page 104, at the end of line 36, change "8,500" to "6,500"

AMENDMENT NO. 397

On page 104, at the beginning of line 37, insert "Average"

AMENDMENT NO. 398

On page 104, at the end of line 43, insert "*The Distinct Part Psych Unit is staffed for 44 beds.*"

AMENDMENT NO. 399

On page 104, delete line 46 in its entirety

AMENDMENT NO. 400

On page 104, between lines 49 and 50 insert:

"Average Daily Census 39"

AMENDMENT NO. 401

On page 105, at the end of line 21, insert the following: "*This facility is staffed for 235 beds.*"

AMENDMENT NO. 402

On page 105, delete line 26 in its entirety

AMENDMENT NO. 403

On page 107, delete lines 5 through 9 in their entirety and insert the following:

**Objective:** To involve 67% of the 100 individuals who have expressed an interest in moving from a developmental center to the community in a person-centered planning process. (Person-centered planning involves the individual and the people who know him/her best in designing supports that will fit the person's needs, desires, and aspirations in attaining a rich life in the community.

**Performance Indicators:**

Percentage of target population with person-centered plan	67%
Number of individuals targeted for person-centered planning effort	100
Number of individuals with newly developed person-centered plans	67

**Objective:** To expand implementation of a customer-driven planning approach to service delivery for individuals with developmental disabilities from 25% to 75% of the regional service centers.

**Performance Indicators:**

Percent of regions using approach	75%
Number of regions currently using customer-driven planning approach	2
Number of regions using approach at end of FY 1998-1999	6
Total number of regions overseen by OCDD	8"

AMENDMENT NO. 404

On page 107, at the end of line 10, change "30,117,858" to "29,842,858"

AMENDMENT NO. 405

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On page 107, delete lines 18 through 19 in their entirety and insert in lieu thereof the following:

"Objective: To provide family-centered supports to 2,843 individuals with developmental disabilities and their families.

Performance Indicators:

Table with 2 columns: Indicator, Value. Includes 'Total number of individuals receiving family-centered supports' (2,843), 'Annual cost per family for cash subsidy' (\$3,096), and 'Annual cost per family for other individualized supports' (\$2,179).

Objective: To provide community-based employment opportunities to 30% of the 1,540 adults who receive vocational and habilitative services.

Performance Indicators:

Table with 2 columns: Indicator, Value. Includes 'Percent employed in community-based jobs' (30%), 'Number of persons receiving facility-based employment and habilitative services (sheltered employment)' (1,064), and 'Number of persons employed in the community with supports (supported employment)' (476).

Objective: To serve and provide state-funded services to 30% of the individuals on the MR/DD waiver waiting list.

Performance Indicators:

Table with 2 columns: Indicator, Value. Includes 'Percentage of people waiting for waiver services who receive state-funded services' (30%), 'Number of people waiting for waiver services who receive state-funded services' (3,108), and 'Number of people waiting for waiver services' (9,948).

AMENDMENT NO. 406

On page 107, at the end of line 20, change "32,117,686" to "31,842,686"

AMENDMENT NO. 407

On page 107, line 22, change "30,147,507" to "29,872,507"

AMENDMENT NO. 408

On page 107, at the end of line 26, change "32,117,686" to "31,842,686"

AMENDMENT NO. 409

On page 107, between lines 26 and 27, insert the following:

"Payable out of the State General Fund (Direct) to address continuous shortfalls in the funding of the Adult Habilitation Program \$ 1,500,000

Payable out of the State General Fund (Direct) to Special Olympics Louisiana to offset the cost of participating in the 1999 World Summer Games in North Carolina \$ 81,800

Payable out of the State General Fund (Direct) through the Community Support program, for additional support to the Richland Day Care Center \$ 15,000

Payable out of the State General Fund (Direct) to provide Supported Living services for six (6) to eight (8) residents of nursing homes in Baton Rouge, Region 2 \$ 150,000

Payable out of the State General Fund (Direct) for funding through Region 6 to the Avoyelles Society for the Developmentally Disabled for additional support \$ 25,000"

AMENDMENT NO. 410

On page 107, delete line 38 in its entirety

AMENDMENT NO. 411

On page 108, line 27, after "Center", delete the remainder of the line, and at the beginning of line 28, delete "homes"

AMENDMENT NO. 412

On page 109, delete line 19 in its entirety

AMENDMENT NO. 413

On page 110, line 5, change "377" to "360"

AMENDMENT NO. 414

On page 110, line 7, after "disabilities." delete the remainder of the line and delete line 8 in its entirety

AMENDMENT NO. 415

On page 110, line 9, after "Center" delete the remainder of the line and at the beginning of line 10, delete "homes"

AMENDMENT NO. 416

On page 110, delete line 14 in its entirety

AMENDMENT NO. 417

On page 110, line 22, change "370" to "360"

AMENDMENT NO. 418

On page 110, delete line 25 in its entirety and insert in lieu thereof the following:

"Patient care staff to client ratio 1.95:1"

AMENDMENT NO. 419

On page 110, line 26, change "370" to "360"

AMENDMENT NO. 420

On page 110, delete line 27 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day \$175"

AMENDMENT NO. 421

On page 110, line 45, after "Center" delete the remainder of the line and at the beginning of line 46, delete "homes"

AMENDMENT NO. 422

On page 110, delete line 50 in its entirety

AMENDMENT NO. 423

On page 111, line 26, after "at this", change "796" to "728"

AMENDMENT NO. 424

On page 111, line 27, after "includes a", change "20" to "19"

AMENDMENT NO. 425

On page 111, line 28, after "Leesville." delete the remainder of the line and delete line 29 in its entirety

AMENDMENT NO. 426

On page 111, delete line 30 in its entirety and insert in lieu thereof the following:

"**Objective:** To operate the Pinecrest and Leesville Development Centers and the Leesville Developmental Center's community"

AMENDMENT NO. 427

On page 111, delete line 35 in its entirety

AMENDMENT NO. 428

On page 111, delete line 44 in its entirety

AMENDMENT NO. 429

On page 111, at the end of line 45, change "1.25:1" to "2.78:1"

AMENDMENT NO. 430

On page 111, at the end of line 46, change "750" to "680"

AMENDMENT NO. 431

On page 111, delete line 47 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$205"

AMENDMENT NO. 432

On page 111, at the end of line 52, change "1.6:1" to "2.47:1"

AMENDMENT NO. 433

On page 111, delete line 54 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$181"

AMENDMENT NO. 434

On page 112, line 7, after "and in" and before "for an", delete "accordance with the required Levels of Care" and insert in lieu thereof "accord with the required level of care"

AMENDMENT NO. 435

On page 112, at the end of line 11, change "1.4:1" to "1.28:1"

AMENDMENT NO. 436

On page 112, delete line 13 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$159"

AMENDMENT NO. 437

On page 112, line 33, after "at this", change "101" to "100"

AMENDMENT NO. 438

On page 112, line 35, after "Center" delete the remainder of the line

AMENDMENT NO. 439

On page 112, delete line 39 in its entirety

AMENDMENT NO. 440

On page 112, at the end of line 45, change "104" to "100"

AMENDMENT NO. 441

On page 112, at the end of line 48, change ".93:1" to "1.45:1"

AMENDMENT NO. 442

On page 112, at the end of line 49, change "104" to "100"

AMENDMENT NO. 443

On page 112, delete line 50 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$121"

AMENDMENT NO. 444

On page 113, line 15, after "at this", change "110" to "109"

AMENDMENT NO. 445

On page 113, delete line 22 in its entirety

AMENDMENT NO. 446

On page 113, at the end of line 29, change "97" to "100"

AMENDMENT NO. 447

On page 113, delete line 34 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$140"

AMENDMENT NO. 448

On page 113, line 39, after "approximately", change "60" to "102"

AMENDMENT NO. 449

On page 113, at the end of line 46, change ".91:1" to "1.17:1"

AMENDMENT NO. 450

On page 113, delete line 48 in its entirety and insert in lieu thereof the following:

"Average patient care cost per client day      \$92"

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## AMENDMENT NO. 451

On page 113, between lines 48 and 49 insert the following:

**Objective:** To provide active treatment services consistent with state and federal regulations and in accord with the level of care for an average daily census of 102 persons with developmental disabilities participating in the Day Program operated by the Southwest Developmental Center.

**Performance Indicators:**

Patient care staff to client ratio	.29:1
Average daily census	102
Average patient care cost per client day	\$31"

## AMENDMENT NO. 452

On page 114, delete lines 18 through 28 in their entirety and insert the following:

**Program Description:** *Prevention services are provided primarily through contracts with nonprofit providers for a community-based prevention and education system to encourage abstinence from alcohol, tobacco, illicit drug use, and problem and compulsive gambling. OADA provides a continuum of treatment services: detoxification, primary inpatient, community-based, and outpatient. These treatment services include assessment, diagnosis and treatment of alcohol and drug abuse, alcohol and drug addiction, and problem and compulsive gambling. Detoxification services are provided to individuals suffering from prolonged periods of alcohol and/or drug abuse in both a medical and nonmedical setting. Outpatient services are provided by state and private providers in regular and intensive day treatment. Primary inpatient treatment is provided in both intensive inpatient and residential programs. Community-based programs are a bridge from inpatient to the community and this treatment is provided through Halfway Houses, Three-Quarter Way Houses, Therapeutic Community and Recovery Homes."*

## AMENDMENT NO. 453

On page 114, on line 30, after "services by" delete the remainder of the line and insert "727"

## AMENDMENT NO. 454

On page 114, delete line 32 in its entirety

## AMENDMENT NO. 455

On page 114, on line 33, change "licensed" to "staffed"

## AMENDMENT NO. 456

On page 114, on line 34, change "occupancy rate" to "census" and change "84%" to "65"

## AMENDMENT NO. 457

On page 114, delete lines 35 through 37 in their entirety

## AMENDMENT NO. 458

On page 114, at the end of line 40, change "\$35.00" to "\$35"

## AMENDMENT NO. 459

On page 114, at the end of line 41, change "\$348.90" to "\$259"

## AMENDMENT NO. 460

On page 114, between lines 41 and 42, insert the following:

"Average length of stay (in days) 7"

## AMENDMENT NO. 461

On page 114, on line 42, after "activity," delete the remainder of the line and insert "will maintain the current number of"

## AMENDMENT NO. 462

On page 114, on line 43, after "inpatient days" delete "the remainder of the line and insert "and"

## AMENDMENT NO. 463

On page 114, delete line 49 in its entirety

## AMENDMENT NO. 464

On page 114, at the end of line 50, change "421" to "385"

## AMENDMENT NO. 465

On page 114, on line 50, after "Abuse" change "licensed" to "staffed"

## AMENDMENT NO. 466

On page 114, at the end of line 51, change "95%" to "362"

## AMENDMENT NO. 467

On page 114, on line 51, after "daily" change "occupancy rate" to "census"

## AMENDMENT NO. 468

On page 114, delete lines 52 through 54 in their entirety

## AMENDMENT NO. 469

On page 114, at the end of line 55, change "67%" to "70%"

## AMENDMENT NO. 470

On page 114, at the end of line 56, change "\$80.00" to "\$76"

## AMENDMENT NO. 471

On page 114, at the end of line 57, change "\$2,256" to "\$1,984"

## AMENDMENT NO. 472

On page 114, after line 57, insert the following:

"Average length of stay (in days) 26"

## AMENDMENT NO. 473

On page 115, delete line 1 in its entirety and insert in its place:

**Objective:** To maintain the current number of adolescent in-patient treatment beds at 26."

## AMENDMENT NO. 474

On page 115, delete line 3 in its entirety

## AMENDMENT NO. 475

On page 115, on line 4, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 476

On page 115, at the end of line 4, change "52" to "26"

AMENDMENT NO. 477

On page 115, on line 5, after "daily" change "occupancy rate" to "census"

AMENDMENT NO. 478

On page 115, at the end of line 5, change "94%" to "26"

AMENDMENT NO. 479

On page 115, delete lines 6 through 8 in their entirety

AMENDMENT NO. 480

On page 115, at the end of line 11, change "\$5,438" to "\$762"

AMENDMENT NO. 481

On page 115, between lines 11 and 12, insert the following:

"Average length of stay (in days)                      61"

AMENDMENT NO. 482

On page 115, delete line 16 in its entirety

AMENDMENT NO. 483

On page 115, on line 17, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 484

On page 115, at the end of line 17, change "486" to "231"

AMENDMENT NO. 485

On page 115, delete line 18 in its entirety and insert in its place:

"Average daily census    207"

AMENDMENT NO. 486

On page 115, delete lines 19 through 21 in their entirety

AMENDMENT NO. 487

On page 115, at the end of line 22, change "\$35.00" to "\$35"

AMENDMENT NO. 488

On page 115, at the end of line 23, change "\$2,472" to "\$1,425"

AMENDMENT NO. 489

On page 115, between lines 26 and 27, insert the following:

"Average length of stay (in days)                      57"

AMENDMENT NO. 490

On page 115, on line 27, after "activity," delete the remainder of the line and insert "will maintain the"

AMENDMENT NO. 491

On page 115, delete lines 28 and 29 in their entirety and insert in lieu thereof "number of beds by 28."

AMENDMENT NO. 492

On page 115, delete line 31 in its entirety

AMENDMENT NO. 493

On page 115, on line 32, after "Abuse" change "licensed" to "staffed"

AMENDMENT NO. 494

On page 115, at the end of line 32, change "57" to "28"

AMENDMENT NO. 495

On page 115, on line 33, after "daily" change "occupancy rate" to "census"

AMENDMENT NO. 496

On page 115, at the end of line 33, change "90%" to "25"

AMENDMENT NO. 497

On page 115, delete lines 34 through 36 in their entirety

AMENDMENT NO. 498

On page 115, at the end of line 37, change "\$67" to "\$72"

AMENDMENT NO. 499

On page 115, at the end of line 38, change "\$4,556" to "\$4,327"

AMENDMENT NO. 500

On page 115, delete line 45 in its entirety

AMENDMENT NO. 501

On page 115, delete lines 47 through 50 in their entirety

AMENDMENT NO. 502

On page 115, at the end of line 51, change "54%" to "44%"

AMENDMENT NO. 503

On page 115, at the end of line 52, change "\$828" to "\$946"

AMENDMENT NO. 504

On page 115, delete lines 60 and 61 in their entirety

AMENDMENT NO. 505

On page 115, at the end of line 63, change "\$1,215" to "\$1,129"

AMENDMENT NO. 506

On page 115, after line 63, insert the following:

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**Objective:** To maintain the current number of drug court treatment programs at 5.

**Performance Indicators:**

Number of drug treatment programs	5
Percentage of substance abusers in the criminal justice system	75%
Percentage completing treatment program	60%
Average cost per discharge	\$750"

AMENDMENT NO. 507

On page 116, on line 2, change "2,572" to "712"

AMENDMENT NO. 508

On page 116, at the end of line 5, change "2,572" to "712"

AMENDMENT NO. 509

On page 116, delete line 6 in its entirety

AMENDMENT NO. 510

On page 116, at the end of line 7, change "11" to "10"

AMENDMENT NO. 511

On page 116, delete lines 8 and 9 in their entirety

AMENDMENT NO. 512

On page 116, on line 11, after "provide" change "54" to "44"

AMENDMENT NO. 513

On page 116, on line 12, change "6,536" to "3,908"

AMENDMENT NO. 514

On page 116, delete line 14 in its entirety

AMENDMENT NO. 515

On page 116, at the end of line 15, change "6,536" to "3,908"

AMENDMENT NO. 516

On page 116, at the end of line 16, change "\$210" to "\$460"

AMENDMENT NO. 517

On page 116, delete line 20 in its entirety

AMENDMENT NO. 518

On page 116, after line 49, insert the following:

"Payable out of the State General Fund (Direct) to provide for treatment services in newly established or expanded Drug Court programs as authorized by Act 1376 of the 1997 Regular Session, \$250,000 of which shall be reserved for the establishment of new Drug Court programs

	\$ 750,000
--	------------

Payable out of Federal Funds for the receipt of a federal grant to reduce underage drinking in the state of Louisiana	\$ 360,000
---	------------

**Objective:** To decrease the sale of alcohol to underage youth by 10% by developing a marketing campaign and conducting compliance checks on alcohol vendors.

**Performance Indicators:**

Number of youth at risk for underage drinking	863,867
Percentage decrease in the number of youths consuming alcohol	10%
Number of alcohol vendor compliance checks	2,318

Payable out of the State General Fund (Direct) for the St. Bernard Community Council Drug Prevention and Education Program	\$ 100,000"
--	-------------

AMENDMENT NO. 519

On page 117, line 3, change "1997-98" to "1998-99"

AMENDMENT NO. 520

On page 117, line 31, after "assess" and before "and determine", delete "the quality of programming offered"

AMENDMENT NO. 521

On page 117, after line 47, insert the following:

**EXPENDITURES:**

Executive and Administrative Support	\$ 275,314
Licensing and Rate Setting	\$ 65,394
<b>TOTAL EXPENDITURES</b>	<b>\$ 340,708</b>

**MEANS OF FINANCE:**

State General Fund by:

Interagency Transfers	\$ 315,314
Fees & Self Generated Revenues	\$ 25,394
<b>TOTAL MEANS OF FINANCING</b>	<b>\$ 340,708"</b>

AMENDMENT NO. 522

On page 118, line 15, delete "Prosecutions completed" and insert in lieu thereof "Cases referred for prosecution"

AMENDMENT NO. 523

On page 118, at the end of line 17, change "4,200,000" to "\$4,200,000"

AMENDMENT NO. 524

On page 118, at the end of line 18, change "210,768,510" to "209,982,956"

AMENDMENT NO. 525

On page 118, line 22, change "needy" to "Needy"

AMENDMENT NO. 526

On page 118, delete lines 27 through 33 in their entirety and insert in lieu thereof the following:

**Objective:** Through the Entitlement Operations activity, to process 100% of redeterminations and 100% of applications within required time frames for

the Family Independence Temporary Assistance Programs (FITAP).

**Performance Indicators:**

Percentage of redeterminations processed within time frames	100%
Percentage of applications processed within time frames	100%
Number of FITAP applications processed	36,912
Number of reconsiderations for FITAP	53,365"

AMENDMENT NO. 527

On page 118, line 36, after "Program", delete the remainder of the line and insert a period ".".

AMENDMENT NO. 528

On page 118, between lines 39 and 40, insert the following:

"Food Stamp error rate	5%
Number of Food Stamp applications processed	250,000
Number of reconsiderations for Food Stamps	650,000

**Objective:** Through the Entitlement Operations, to maintain an overall work participation rate of 35% and a two-parent participation rate of 90%, as defined by federal regulations in the FINDWORK Program, by October 1, 1999.

**Performance Indicators:**

FINDWORK Program overall work participation rate	35%
FINDWORK Program two-parent work participation rate	90%
FITAP/TANF cases closed due to employment	6,500
Monthly average number of FINDWORK participants	18,389
Monthly administrative cost per participants	\$180"

AMENDMENT NO. 529

On page 118, delete lines 40 through 49 in their entirety and insert in lieu thereof the following:

**"Objective:** Through the Child Support Enforcement activity, to increase the over all collection rate by 13% over actual levels from the previous year for Family Independence Temporary Assistance Program (FITAP) recipients, and provide child support enforcement services on an ongoing basis to FITAP recipients and Non-FITAP applicants in the most efficient manner possible.

**Performance Indicators:**

Total FITAP collections	\$24,476,611
Collections percent over actuals from previous year	13%
Total collection percent (of total cases)	42.3%
Total FITAP grants terminated by support enforcement activity	6,300
Ratio of FITAP collections to obligations	.728"

AMENDMENT NO. 530

On page 118, between lines 49 and 50 insert the following:

**"Objective:** Through the Disability Determinations activity, to maintain the mean processing time (72 days for Title II Disability Insurance Benefits and 82 days for Title XVI Supplemental Security Insurance) and meet or exceed the current accuracy level of 95.5% in making determinations for disability determinations for disability benefits.

**Performance Indicators:**

Mean processing time in days for Title II	72
Mean processing time in days for Title XVI	82
Accuracy rating	95.5%
Number of clients served	134,165
Production per work year	260
Cost per case	\$305"

AMENDMENT NO. 531

On page 118, at the end of line 50, change "220,497,715" to "215,419,361"

AMENDMENT NO. 532

On page 118, line 55, after "estimated" delete the remainder of the line and insert in lieu thereof "average monthly caseload of 53,365"

AMENDMENT NO. 533

On page 118, line 56, after "131." delete the remainder of the line, and delete lines 57 and 58 in their entirety

AMENDMENT NO. 534

On page 118, after line 61 insert the following:

"Average monthly FITAP grant	\$154"
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AMENDMENT NO. 535

On page 119, delete lines 5 through 7 in their entirety and insert in lieu thereof the following:

**"Objective:** Through the Child Care Assistance Program, to subsidize child care cost for an average monthly caseload of 26,000 children."

AMENDMENT NO. 536

On page 119, delete line 9 in its entirety and insert in lieu thereof the following:

"Average number of children served per month	26,000"
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AMENDMENT NO. 537

On page 119, at the end of line 10, change "461,279,397" to "455,415,489"

AMENDMENT NO. 538

On page 119, at the end of line 12, change "114,054,803" to "115,619,069"

AMENDMENT NO. 539

On page 119, at the end of line 15, change "19,950,843" to "17,829,445"

AMENDMENT NO. 540

On page 119, at the end of line 18, change "322,366,869" to "317,060,093"

AMENDMENT NO. 541

On page 119, at the end of line 19, change "461,279,397" to "455,415,489"

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## AMENDMENT NO. 542

On page 119, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to fund the development of a new Head Start Center by the Community Action Agency in St. Mary Parish \$ 75,000

Payable out of Federal Funds for Interagency Transfer to the Office of the Secretary for restoration of salaries \$ 177,657"

## AMENDMENT NO. 543

On page 119, line 33, after "include", delete the remainder of the line and insert in lieu thereof "*Child Protection Investigation Services, Family Services (Abuse Prevention), Protective Day Care*"

## AMENDMENT NO. 544

On page 119, delete line 34 in its entirety and insert in lieu thereof "*for children at risk of suffering abuse/neglect,*"

## AMENDMENT NO. 545

On page 119, between lines 36 and 37, insert the following:

**Objective:** To decrease the child protection intervention caseload to ten (10) new investigations per month by October 1999, and to provide for timely responses and completion of investigations.

### **Performance Indicators:**

Average number of new cases per CPI per worker per month	10
Number of CPI staff on board per month	182
Interventions completed within 60 days	43%"

## AMENDMENT NO. 546

On page 119, line 37, after "**Objective:**" delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

## AMENDMENT NO. 547

On page 119, line 43 change "743.55" to "746.55"

## AMENDMENT NO. 548

On page 119, after line 54, insert the following:

"Average cost of foster care per child	\$7,800
Average cost for foster family board in Louisiana	\$370.00
USDA "Expenditures on a Child by Families" report	\$415.00
Average foster family board among southern states	\$400.00
Percentage of foster children in care receiving special board	48%"

## AMENDMENT NO. 549

On page 120, line 1, after "**Objective:**" delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

## AMENDMENT NO. 550

On page 120, between lines 5 and 6, insert the following:

"Percentage of foster care population on June 30 who have had:	
(0) original	24.5%
- 1 replacements	23.9%
- 2 replacements	16.1%
- 3 replacements	9.6%
- 4 replacements	25.7%
Number of valid protective services investigations in foster homes	50

**Objective:** To ensure permanency for children in state custody by: (1) increasing adoptions for children with special needs by 15%, and (2) by increasing the number of children exiting the system by 5% due to reunification with family, guardianship with a non-relative, kinship care (relative custody), or adoption within 2 years of entering care by the year 2000.

### **Performance Indicators:**

Number of children with special needs who have goal for adoption	1,051
Number of adoptive placements for children with special needs	309
Number of children receiving adoption subsidy	2,407
Average annual cost of adoption subsidy	\$3,279
Number of children in foster care for 2 years or more	3,410
Number of children exiting the system within 2 years	2,090"

## AMENDMENT NO. 551

On page 120, line 6, after "**Objective:**" delete "Through the Child Welfare Services Program, to" and insert in lieu thereof "To"

## AMENDMENT NO. 552

On page 120, between lines 12 and 13, insert the following:

### "Child Welfare Services

**Program Description:** Same as contained above.

**Objective:** Through its intervention and prevention programs, Families in Need of Services (FINS) will strive to keep 75% of youths that are referred to the program from entering into the court system.

### **Performance Indicators:**

Total number of referrals	15,000
Percent of youths who did not enter the court system	75%
Average allocation of state funds per youth (based on current appropriation)	\$75

**Objective:** The Louisiana FINS Association will provide education and training to 100 persons, and will provide technical assistance to the 25 FINS officers associated with the program, on an annual basis.

### **Performance Indicators:**

Number of persons receiving training	100
Number of FINS officers receiving technical assistance	25"

## AMENDMENT NO. 553

On page 120, line 25, change "1,840" to "1,804"

## AMENDMENT NO. 554

On page 120, line 27, after "families" and before the period ".", delete "by June 30, 1999"

## AMENDMENT NO. 555

On page 120, between lines 38 and 39, insert the following:

"Number of job placements 450"

AMENDMENT NO. 556

On page 120, line 48, after "state by" and before the period ".", delete "by June 30, 1999"

AMENDMENT NO. 557

On page 121, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) for the enhancement of the Families in Need of Services (FINS) Program in East Baton Rouge Parish to conduct a pilot project providing intensive preventive services to six (6) at-risk youth \$ 75,000

Payable out of the State General Fund (Direct) to the Families in Need of Services (FINS) program for additional support to judicial districts to be distributed based on the number of referrals; provided, however, that such funds shall not be used to supplant any other source of revenues \$ 500,000

Payable out of Federal Funds for Interagency Transfer to the Office of the Secretary for the restoration of salaries \$ 137,657"

AMENDMENT NO. 558

On page 121, line 19, after "integration of " and before "persons" delete "3,200"

AMENDMENT NO. 559

On page 121, delete line 24 in its entirety

AMENDMENT NO. 560

On page 121, line 26, after "that" and before "individuals" change "provide" to "serve"

AMENDMENT NO. 561

On page 121, line 27, after "employment", delete the remainder of the line and insert a period "."

AMENDMENT NO. 562

On page 121, line 38, after "Objective:" and before "increase" delete "By June 30, 1999, to" and insert in lieu thereof "To"

AMENDMENT NO. 563

On page 121, line 39, after "services" and before the period "." insert the following:

", and to increase by 500 the number of persons with disabilities placed into meaningful employment"

AMENDMENT NO. 564

On page 121, between lines 41 and 42, insert the following:

"Vocational rehabilitation cases closed as employed	3,200
Average weekly earnings at acceptance	\$60.00
Average weekly earnings at closure	\$275.00"

AMENDMENT NO. 565

On page 121, line 44, after "areas" delete the comma "," and delete the remainder of the line, and delete line 45 in its entirety and insert a period "."

AMENDMENT NO. 566

On page 121, delete line 50 in its entirety and insert in lieu thereof the following:

"Number of Rehabilitation Services community rehabilitation programs given technical assistance to restructure and expand	7
Number of private community rehabilitation programs given technical assistance to restructure and expand	4"

AMENDMENT NO. 567

On page 121, line 53, after "Counselors", delete the remainder of the line and insert a period "."

AMENDMENT NO. 568

On page 122, at the end of line 6, insert "Traumatic Head and Spinal Cord Injury Trust Fund,"

AMENDMENT NO. 569

On page 122, line 11, after "that" and before "of these", change "3,250" to "3,200"

AMENDMENT NO. 570

On page 122, between lines 16 and 17, insert the following:

"Number placed in gainful employment	3,200"
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AMENDMENT NO. 571

On page 122, line 19, after "independently", delete the remainder of the line and insert in lieu thereof "so that 395 individuals are served."

AMENDMENT NO. 572

On page 122, line 38, after "Choices and" delete the remainder of the line and insert in lieu thereof "Opportunities Project for the Elderly Blind (Project COPE), and to the Louisiana Center"

AMENDMENT NO. 573

On page 122, between lines 44 and 45, insert the following:

"Percentage change in the number of people served	+10%"
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AMENDMENT NO. 574

On page 122, between lines 48 and 49, insert the following:

"Percentage change in the number of people served	+20%"
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AMENDMENT NO. 575

On page 123, at the end of line 16, change "18" to "19"

AMENDMENT NO. 576

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On page 123, at the end of line 16, change "9,569,545" to "9,609,545"

## AMENDMENT NO. 577

On page 123, at the end of line 24, change "60" to "61"

## AMENDMENT NO. 578

On page 123, at the end of line 24, change "9,214,101" to "9,279,101"

## AMENDMENT NO. 579

On page 124, at the end of line 14, change "52,231,454" to "52,336,454"

## AMENDMENT NO. 580

On page 124, at the end of line 18, change "3,077,987" to "3,182,987"

## AMENDMENT NO. 581

On page 124, at the end of line 25, change "52,231,454" to "52,336,454"

## AMENDMENT NO. 582

On page 124, between lines 25 and 26, insert the following:

"Payable out of the State General Fund  
(Direct) for the Administrative Program for  
two (2) positions for the Atchafalaya Basin  
Program in accordance with Act 3 of the First  
Extraordinary Session of 1998 \$ 151,500"

## AMENDMENT NO. 583

On page 124, at the end of line 28, change "133" to "132"

## AMENDMENT NO. 584

On page 124, at the end of line 28, change "\$10,108,988" to "\$8,108,988"

## AMENDMENT NO. 585

On page 124, delete line 36 in its entirety and insert the following:  
"ensure that, out of the approximately 900 public hearings, no more  
than three legal challenges"

## AMENDMENT NO. 586

On page 124, at the end of line 41, insert "Specifically, the program  
will restore 300 orphan well sites."

## AMENDMENT NO. 587

On page 124, between lines 43 and 44 insert the following:

"Orphan well sites restored 300"

## AMENDMENT NO. 588

On page 125, at the end of line 14, change "\$14,140,407" to "\$12,140,407"

## AMENDMENT NO. 589

On page 125 delete line 22 in its entirety

## AMENDMENT NO. 590

On page 125, at the end of line 25, change "\$14,140,407" to "\$12,140,407"

## AMENDMENT NO. 591

On page 125, at the end of line 28, change "82" to "81"

## AMENDMENT NO. 592

On page 125, on line 39 after "paid" and before "which" insert "in  
FY95/96"

## AMENDMENT NO. 593

On page 127, line 18, after "businesses to", change "1.9%" to "1.0%"

## AMENDMENT NO. 594

On page 127, line 41, after "percentage of", delete "total collections"  
and insert "net revenue collected"

## AMENDMENT NO. 595

On page 128, at the end of line 48, change "39,660,638" to "38,160,638"

## AMENDMENT NO. 596

On page 128, after line 55, insert the following:

"Payable out of the State General Fund by  
Fees and Self-generated Revenues from prior  
year collections for the Tax Collection Program \$ 1,500,000"

## AMENDMENT NO. 597

On page 130, at the end of line 2, change "1,732,350" to "1,532,350"

## AMENDMENT NO. 598

On page 130, at the end of line 3, change "581,000" to "781,000"

## AMENDMENT NO. 599

On page 130, line 23, after "**Objective:**" delete "Not developed." and  
insert in lieu thereof the following:

"To promote pollution prevention through  
nonregulatory programs and projects. Specifically, the  
program will increase the number of businesses  
participating in the Louisiana Environmental  
Leadership Program by 20 and review 35 applications  
for tax exemptions related to recycling and pollution  
control."

## AMENDMENT NO. 600

On page 130, between lines 24 and 25, insert the following:

"Increase in the number of companies  
participating in the Louisiana Environ-  
mental Leadership Program 20  
Number of companies participating in the  
Louisiana Environmental Leadership Program 95"

Voluntary reductions of generation rates of hazardous waste (pounds per year)	851,161
Voluntary reductions of generation rates of toxic release inventory chemicals (pounds per year)	310,012"

AMENDMENT NO. 601

On page 130, delete lines 28 through 34 in their entirety and insert in lieu thereof the following:

**Objective:** To help ensure that environmental information is available to all affected parties, the program will provide 10 presentations on the "Right-to-Know" law, maintain and publish the Toxic Release Inventory, respond to all complaints to the ombudsman within five days, and arrange all requested pre-permit meetings.

**Performance Indicators:**

Number of presentations to inform both regulated facilities and the public regarding "Right-to-Know" law	10
Toxic Release Inventory maintained and published timely	Yes
All complaints to ombudsman answered within 5 days	Yes
Number of pre-permit meetings for new facilities or expansions	35

**Objective:** To respond to chemical emergencies and assist other agencies in managing all emergencies to a successful conclusion.

**Performance Indicator:**

Number of spill notifications handled by program	850
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**Objective:** To conduct at least six major internal audits; to participate in at least four investigations of fraud, misuse of funds, and other improprieties; and to audit tire dealers and bulk fuel facilities to recover \$300,000 in unremitted fees.

**Performance Indicators:**

Number of internal audits conducted	6
Number of investigations of fraud	4
Amount of delinquent fees and interest assessed from waste tire audits	\$250,000
Amount of delinquent fees and penalties assessed from motor fuel audits	\$50,000"

AMENDMENT NO. 602

On page 131, line 10, after "standard by" and before "1999" change "June 30," to "December 31,"

AMENDMENT NO. 603

On page 131, line 15, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"To ensure that at least 143 of 146 federally required installations of toxic emission control technology are in place at industrial facilities by June 30, 1999."

AMENDMENT NO. 604

On page 131, between lines 16 and 17, insert the following:

"Number of installations of toxic emission control technology required	146
Number of installations of toxic emission control technology demonstrated	143"

AMENDMENT NO. 605

On page 131, line 23, after "asbestos" and before "hazards" insert "and lead"

AMENDMENT NO. 606

On page 131, delete lines 24 through 26 in their entirety and insert in lieu thereof "compliance with state and federal regulations."

AMENDMENT NO. 607

On page 131, delete lines 30 and 31 in their entirety

AMENDMENT NO. 608

On page 131, line 40, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"To maintain and enhance an effective licensing and registration program and an effective enforcement program in order to locate and reduce existing radioactive contaminants of the environment and prevent future release of radioactive material or radiation into the environment."

AMENDMENT NO. 609

On page 131, at the beginning of line 45, change "Number" to "Percentage"

AMENDMENT NO. 610

On page 131, at the end of line 46, change "250" to "10%"

AMENDMENT NO. 611

On page 131, delete line 51 in its entirety and insert in lieu thereof the following:

**Objective:** To maintain the preparedness to respond effectively to potential nuclear power plant emergencies and coordinate off-site activities of other state and local agencies as indicated by meeting 90% of the Federal Emergency Management Agency's planning objectives.

**Performance Indicator:**

Percentage of emergency planning objectives successfully demonstrated	90%"
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AMENDMENT NO. 612

On page 132, line 7, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"To ensure the quality of surface water by disallowing discharges which violate water quality standards through a permitting process and by sampling and assessing all waterbody subsegments within two priority basins each year in a five-year cycle to comprehensively monitor all basins by the end of each five-year period."

AMENDMENT NO. 613

On page 132, at the end of line 8, change "**Indicators:**" to "**Indicator:**"

AMENDMENT NO. 614

On page 132, delete lines 9 through 12 in their entirety and insert in lieu thereof the following:

"Percentage of all waterbody subsegments sampled and assessed in the two priority

basins 100%

**Objective:** To delineate the source water protection area, identify potential sources of contamination, and determine susceptibility to contamination for 1,245 groundwater public water systems within five years.

**Performance Indicator:**  
Percentage of groundwater public water systems for which the source water protection area has been characterized for its susceptibility to contamination 13.6%

**Objective:** To forward mercury fish tissue sampling results to the Office of Public Health (OPH) within 14 days of receiving valid laboratory data and to post mercury fish tissue sampling results on the department Internet website within 30 days of receiving valid laboratory data.

**Performance Indicator:**  
Percentage of sampling results forwarded to OPH and posted on the department Internet website in a timely manner 100%"

AMENDMENT NO. 615

On page 132, between lines 28 and 29, insert the following:

"Payable out of the State General Fund (Direct) to the town of Port Barre for acquisition and installation of lift pumps for its sewage treatment plant \$ 25,000"

AMENDMENT NO. 616

On page 132, at the beginning of line 34, delete "transportation"

AMENDMENT NO. 617

On page 132, line 36, after "litter" and before the period "." insert "and the protection of groundwater"

AMENDMENT NO. 618

On page 132, line 37, after "to" delete the remainder of the line, delete line 38 in its entirety, and insert in lieu thereof the following:

"prevent or reduce releases from UST sites by reducing the percentage of unprotected tanks by 5% and by increasing remediation to 60% of reported tanks."

AMENDMENT NO. 619

On page 132, line 40, after "releases" change "remedied during year" to "remediated of total reported"

AMENDMENT NO. 620

On page 132, line 44, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"Through the groundwater protection activity, to respond expeditiously to 85% of the complaints and groundwater contamination notifications received."

AMENDMENT NO. 621

On page 132, delete line 46 in its entirety

AMENDMENT NO. 622

On page 132, at the end of line 47, change "prevent" to "contain"

AMENDMENT NO. 623

On page 132, at the end of line 48, change "Not provided" to "4"

AMENDMENT NO. 624

On page 132, at the end of line 49, change "Not provided" to "10"

AMENDMENT NO. 625

On page 132, at the end of line 51, change "Not provided" to "243"

AMENDMENT NO. 626

On page 132, between lines 51 and 52, insert the following:

"Percentage of complaints acknowledged within 10 days 85%  
Percentage of notifications responded to within 30 days 85%  
Promulgation of risk-based regulations Yes"

AMENDMENT NO. 627

On page 132, delete line 52 in its entirety and insert in lieu thereof the following:

**Objective:** Through the Inactive and Abandoned Sites activity, to ensure that permanent cleanup will be completed at eight hazardous waste sites. Additionally, the program will assess 50 sites to determine if they are inactive and abandoned hazardous waste sites.

**Performance Indicators:**  
Number of sites where permanent cleanup has been completed (within year) 8  
Number of sites assessed 50"

AMENDMENT NO. 628

On page 133, delete line 1 in its entirety and insert in lieu thereof the following:

**Objective:** Through the Solid Waste activity, to ensure that 95% of all citizens' complaints of solid waste violations are investigated within seven days and inspect all permitted facilities and 35% of all non-permitted facilities to ensure compliance with laws and regulations.

**Performance Indicators:**  
Percentage of citizen complaints investigated within 7 days 95%  
Percentage of permitted facilities inspected 100%  
Percentage of non-permitted facilities inspected 35%"

AMENDMENT NO. 629

On page 133, delete lines 3 through 5 in their entirety and insert in lieu thereof the following:

**Objective:** Through the Solid Waste activity, to increase the percentage of currently generated tires going to recycling and to address waste tire piles by contracting for remediation of ten waste tire sites.

**Performance Indicators:**  
Percentage of currently generated waste tires going to recycling 98%  
Number of waste tire sites under contract 10"

AMENDMENT NO. 630

On page 133, delete lines 7 through 9 in their entirety and insert in lieu thereof the following:

**Objective:** Through the Solid Waste activity, to increase public awareness of litter issues by conducting 155 programs, teacher workshops, and school presentations on litter.

**Performance Indicator:**  
Number of presentations 155

**Objective:** Through the Hazardous Waste activity, to ensure that hazardous waste treatment, storage, and disposal facilities are designed, constructed, and operated according to practices that are protective of human health and the environment by maintaining a 97% compliance rate for facilities inspected.

**Performance Indicators:"**

AMENDMENT NO. 631

On page 133, at the end of line 11, change "98%" to "97%"

AMENDMENT NO. 632

On page 133, between lines 25 and 26, insert the following:

"Payable out of the State General Fund (Direct) to the Iberia Parish Council for planning of a bioconversion comprehensive municipal solid waste and sewerage sludge co-composting facility \$ 200,000"

AMENDMENT NO. 633

On page 133, line 40, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"To ensure that 100% of the criminal cases referred to the division are properly developed and forwarded to the appropriate district attorney."

AMENDMENT NO. 634

On page 133, between lines 41 and 42, insert the following:

"Percentage of criminal cases referred to the division that are properly developed and forwarded to the appropriate district attorney 100%"

AMENDMENT NO. 635

On page 134, line 11, after "**Objective:**" delete "Not developed." and insert in lieu thereof the following:

"To provide 100% of the requested analytical support for the Air Quality Program and meet or exceed Environmental Protection Agency (EPA) criteria for water laboratory acceptability."

AMENDMENT NO. 636

On page 134, line 12, change "**Indicator:**" to "**Indicators:**"

AMENDMENT NO. 637

On page 134, between lines 12 and 13, insert the following:

"Percentage of requested analytical support for Air Quality Program provided 100%"

AMENDMENT NO. 638

On page 134, delete lines 26 through 46 in their entirety

AMENDMENT NO. 639

On page 135, at the end of line 1, change "EMPLOYMENT SECURITY" to "WORKFORCE DEVELOPMENT"

AMENDMENT NO. 640

On page 135, at the end of line 3, change "(175)" to "(45)" and change "9,983,269" to "1,443,517"

AMENDMENT NO. 641

On page 135, line 9, after "for" change "administration/support service" to "administration"

AMENDMENT NO. 642

On page 135, between lines 10 and 11, insert the following:

"Management and Finance Program -  
Authorized Positions (101) \$ 3,222,367  
**Program Description:** Provides fiscal, technical, and other support services for other programs of the department.

The Management and Finance Program provides fiscal, technical, and other support services to the department. The success of this program is reflected in the success of the other programs in the department. Performance information consistent with this program's strategic plan and with the statewide model for support service programs will be reported next year.

Occupational Information System Program -  
Authorized Positions (167) \$ 7,584,903

**Program Description:** Administers and provides assistance for the Occupational Information System, comprised of the following three components: (1) a consumer information component to collect data on the inventory of available training programs in the state; (2) a score card component to collect data on the training programs, including enrollment, placement rates, and other relevant data; and (3) a forecasting component to contain information on projected workforce growth, job growth, and demand.

**Objective:** Through the consumer information component, to have 100% of its performance data on its web site and to train 100% of its providers on collection procedures.

**Performance Indicators:**  
Percentage of program data on web site 100%  
Percentage of providers trained in collection procedures 100%  
Number of providers 104

**Objective:** Through the scorecard component, to have 14 items finalized for the completed data base and to be fully operational by the year 2000.

**Performance Indicators:**  
Number of data items finalized for completed data base 14  
Number of training providers 50  
Percentage of workforce programs collecting performance data 100%  
Percentage of scorecard results available for display 50%

**Objective:** Through the forecasting component, to create an Occupational Forecasting Conference and develop one official forecast, by region and statewide, for each two, five, and ten-year period.

**Performance Indicators:**  
Number of workforce growth and job

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growth forecasts for two-year periods 1  
Number of 10-year state forecasts 1  
Number of 10-year regional forecasts 1"

## AMENDMENT NO. 643

On page 135, line 11, change "(384)" to "(246)" "

## AMENDMENT NO. 644

On page 135, line 11, change "18,410,404" to "16,142,886" "

## AMENDMENT NO. 645

On page 136, at the beginning of line 1, change "Worker Income Stabilization" to "Unemployment Benefits"

## AMENDMENT NO. 646

On page 137, between lines 13 and 14, insert the following:

"Payable out of the State General Fund (Direct) to contract for services for the chronically unemployed \$ 250,000

Payable out of the State General Fund by Statutory Dedications out of the Commercial Fishermen's Economic Assistance Fund for training programs in accordance with R.S. 56:13.1(C) \$ 1,000,000"

## AMENDMENT NO. 647

On page 137, line 35, after "conducted" insert "and completed" "

## AMENDMENT NO. 648

On page 137, between lines 35 and 36, insert the following:

"Performance assistance provided in conjunction with LDOL-WC form 1017A (Injury and Illness Statistical Form) 9,000"

## AMENDMENT NO. 649

On page 137, between lines 57 and 58, insert the following:

"EXPENDITURES:  
Injured Worker Reemployment Program - Authorized Positions (13) \$ 30,292,836  
**Program Description:** *Reintegrates job-ready workers with permanent partial disabilities into the workforce by: making annual assessments insurers and self-insured employers; reimbursing such insurers and employers for the cost of the Workers' Compensation benefits when such a worker sustains a subsequent job-related injury; and litigating claim denials challenged in the court system.*

## AMENDMENT NO. 650

On page 137, at the end of line 58, change "9,936,376" to "40,229,212"

## AMENDMENT NO. 651

On page 138, between lines 4 and 5, insert the following:

"Louisiana Workers' Compensation 2nd Injury Fund \$ 30,292,836"

## AMENDMENT NO. 652

On page 138, at the end of line 6, change "9,936,376" to "40,229,212"

## AMENDMENT NO. 653

On page 140, after line 57, insert the following:

"Payable out of the State General Fund (Direct) for restoration of three (3) positions in the Fur and Refuge Division \$ 90,000"

## AMENDMENT NO. 654

On page 141, after line 41, insert the following:

"Payable out of the State General Fund (Direct) for the first year of a two-year project to control Hydrilla and Salvinia in Black Lake, Clear Lake, and Saline Lake \$ 79,250"

## AMENDMENT NO. 655

On page 142, at the end of line 5, change "66,872" to "66,215"

## AMENDMENT NO. 656

On page 142, at the end of line 7, change "17%" to "18.2%"

## AMENDMENT NO. 657

On page 142, at the end of line 8, change "1:665" to "1:655"

## AMENDMENT NO. 658

On page 142, at the end of line 13, change "\$81" to "\$80"

## AMENDMENT NO. 659

On page 145, between lines 20 and 21, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Municipal Fire and Police Civil Service Operating Fund for additional support, including funding for a security system and a firefighter examination criterion study \$ 13,292"

## AMENDMENT NO. 660

Delete pages 149 through 167 in their entirety and on page 168, delete lines 1 through 15 in their entirety, and insert in lieu thereof the following:

### "SCHEDULE 19

### HIGHER EDUCATION

The following sums are hereby appropriated for the payment of operating expenses associated with carrying out the functions of higher education.

In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of the responsibilities which are vested in the management boards of higher education, all Fiscal Year 1998-1999 appropriations for higher education institutions which are part of a university system are made to their respective management boards

and shall be administered by the same management boards and used solely as provided by law.

Each management board has the authority to manage and supervise the institutions of higher education under their jurisdiction. Responsibilities include the following: to employ and/or approve the employment of board and university personnel; to actively seek and accept donations, bequests, or other forms of financial assistance; to set tuition and fees; to award certificates, confer degrees, and issue diplomas; to buy, lease, and/or sell property and equipment; to enter into contractual arrangements on behalf of the institutions; to adopt academic calendars; to sue and be sued; to establish and enforce operational policies for the board and institutions; and to perform other such functions as are necessary or incidental to the supervision and management of their respective university system.

Provided that any funds which were specifically appropriated for implementation of the United States v. State of Louisiana Settlement Agreement, that remain unexpended on June 30, 1998, shall be hereby reappropriated for use by each management board for the continued implementation of the Agreement.

**General Program Description for Higher Education:** *Enhances the quality of life and advances economic development of the state by providing citizens with knowledge and skills required to compete in global economy; provides postsecondary instruction in general academic subjects and professional and technical fields; contributes to creation of new knowledge through organized research activities; and utilizes capabilities of its institutions to provide noninstructional services beneficial to the state and its communities.*

**Formula:** The Board of Regents is constitutionally required to develop a formula for the equitable distribution of funds to the institutions of higher education. The formula is an estimator of the funding needs for each institution based on its role, scope, and mission as contained in the Master Plan adopted by the Board of Regents. There are two major components of the formula:

- (1) A workload component, which uses student credit hour production as well as various other factors such as average faculty salaries, average student workloads, average student to faculty ratios, research activities, academic support requirements, operations and maintenance, utilities, and general administrative and general expenses, to calculate a basic funding amount for each institution's operating requirements.
- (2) A mission component, which is applied to the workload component output and is based on the average state funding per full-time equivalent student as determined for each institution's group of peer institutions. Each institution has had a group of ten peer institutions selected from the SREB region - on peer institution from each of ten SREB states. A one hundred percent formula funding implementation level provides the amount of state general fund support required for an institution to be funded at the average state funding rate of its peer group.

The other sources of revenues used to fund the operations of institutions are self-generated revenues, consisting mostly of tuition and fees, interagency transfers from other state agencies, and unrestricted federal funds. The goals for the student contribution rates as a percentage of education and general expenditures are: (1) twenty-five percent of the cost of education with the remaining seventy-five percent coming from the state for two-year institutions; and (2) thirty percent of the cost of education with the remaining seventy percent from the state for four-year institutions.

**Performance Evaluation:** Commencing in Fiscal Year 1998/1999 the formula will include an additional element directed at performance evaluation and functional accountability. The Board of Regents is directed to develop appropriate evaluation mechanisms based on nationally recognized and accepted standards and definitions which will be used to report to the legislature the performance and functional accountability of institutions in the following areas:

- (1) Student charges/costs, including tuition rates and financial aid;
- (2) Student advancement, including continuing students, transfer students, graduation rate, licensure pass rate, and placement per employment reports;
- (3) Program viability, including accreditation information;
- (4) Faculty activity, including salaries and work description;
- (5) Administration, including best practices and efficiency; and
- (6) Mission specific goals unique to each institution to include addressing the social, cultural, and economic development needs of its service area.

**Performance Information:** Objectives and performance indicators for the higher education formula institutions were still being developed at the time this document went to print. The Division of Administration, Office of Planning and Budget, will continue to work with the Board of Regents and all higher education institutions to further develop objectives and performance measures for future years.

**19-671 BOARD OF REGENTS**

**EXPENDITURES:**

Board of Regents - Authorized Positions (59)      \$ 58,674,163

**Role, Scope, and Mission Statement:** *Constitutional board created under Article VIII, Section 5 of the 1974 Louisiana Constitution as a body corporate to plan, coordinate, and have budgetary responsibility for all public higher education, and to have other powers, duties, and responsibilities as provided by the 1974 Constitution and by law. These constitutional powers, duties, and responsibilities include the following: formulation and revision of a master plan for higher education, including a formula for equitable distribution of funds; revision, elimination, approval, disapproval, or modification of an existing degree program, department of instruction, division, or similar subdivision; study of the need for and feasibility of any new institution of postsecondary education; review of budget proposals and capital needs of each institution and submission of its budget recommendations and capital construction and improvements for all institutions of higher education in the state; administration of the higher education portion of the Louisiana Education Quality Support Fund.*

*The Board of Regents for Higher Education provides leadership and support for all public higher education institutions. The success of this entity is reflected in the success of the other entities in higher education. Performance information consistent with the Regents' strategic plan and with the statewide model for administration/support service programs will be reported next year. The Board of Regents did provide the following information for FY 1998-99:*

**Objective:** To continue to ensure financial accountability and integrity of the formula funding mechanism for higher education through a system of audits of student credit hour production in public higher education institutions and through audits of the Aid to Independent institutions program.

**Performance Indicator:**  
Audits completed      98

**Objective:** To continue to exercise sound judgment with respect to the approval of small capital outlay project requests and the formulation of appropriate capital outlay recommendations for submission to the administration and the legislature through a rigorous system of capital outlay proposal reviews.

**Performance Indicator:**  
Facility projects reviewed 900

**Objective:** Through the Academic and Student Affairs Division, to conduct reviews of existing academic programs, departments, divisions, or similar subdivisions and revise, eliminate, approve (maintain), disapprove (terminate), or modify such entities as deemed appropriate.

**Performance Indicators:**  
Existing academic programs 35  
Existing academic departments 15  
Existing academic colleges or schools 5  
Existing academic/research units 2

**Objective:** Through the Academic and Student Affairs Division, to conduct reviews of proposed new academic programs, departments, divisions, or similar subdivisions and revise, eliminate, approve, disapprove or modify such entities as deemed appropriate.

**Performance Indicators:**  
Proposed new academic programs 30  
Proposed new academic departments 3  
Proposed new academic colleges or schools 2  
Proposed new academic/research units 3  
Letters of intent for projected new programs 6

**Objective:** To review all proposals submitted for funding consideration under the Board of Regents Support Fund in order to ensure that only meritorious proposals are funded.

**Performance Indicators:**  
Traditional enhancement proposals 190  
Undergraduate enhancement proposals 70  
Endowed professorship proposals 115  
Research competitiveness proposals 220  
Industrial ties research proposals 60  
Endowed chairs proposals 25  
Traditional graduate fellows proposals 30  
Graduate fellowships for teacher proposals 5  
Federal program proposals 48

TOTAL EXPENDITURES \$ 58,674,163

MEANS OF FINANCE

State General Fund (Direct) \$ 8,744,480  
State General Fund by:  
Interagency Transfers \$ 223,436  
Fees & Self-generated Revenues \$ 15,000  
Statutory Dedications:  
Louisiana Quality Education Support Fund \$ 36,247,072  
Federal Funds \$ 13,444,175

TOTAL MEANS OF FINANCING \$ 58,674,163

Payable out of the State General Fund (Direct) for strategic planning costs including two (2) positions associated with the implementation of academic programs pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 13 and 14 \$ 150,000

Payable out of State General Fund (Direct) for the purpose of development of additional distance learning university classrooms and infrastructure connections, including the purchase of equipment, which appropriation

shall be allocated as determined by the Board of Regents \$ 2,000,000

Payable out of State General Fund (Direct) for the purpose of the establishment of a management board for technical and community colleges in the event both the necessary and proper legislation is enacted and the resulting constitutional amendment is approved by the voters \$ 500,000

The special programs identified below are funded within the Statutory Dedication amount appropriated above. They are identified separately here to establish the specific amount appropriated for each category.

Louisiana Quality Education Support Fund

Enhancement of Academics and Research \$ 19,071,239  
Recruitment of Superior Graduate Fellows \$ 5,318,700  
Endowment of Chairs \$ 3,200,000  
Carefully Designed Research Efforts \$ 7,857,133  
Administrative Expenses \$ 800,000

Total \$ 36,247,072

Contracts for the expenditure of funds from the Louisiana Quality Education Support Fund may be entered into for periods of not more than six years.

Payable out of the State General Fund (Direct) for annualizing expenses associated with planning and productivity activities \$ 400,000

Payable out of the State General Fund (Direct) for additional implementation and start-up funding for emerging community colleges to be allocated for distribution in accordance with a plan to be adopted by the Board of Regents \$ 2,000,000

Payable out of the State General Fund by Statutory Dedications from the Higher Education Initiatives Fund, Center for Innovative Teaching and Learning Account, for the purpose of improving university based teaching/training programs in Louisiana, which appropriation shall be allocated as determined by Board of Regents \$ 1,000,000

Payable out of the State General Fund (Direct) for enhancement of current operations of public higher education entities to be allocated to the management boards for distribution to the institutions of higher education in accordance with a plan to be adopted by the Board of Regents \$ 14,057,000

Payable out of the State General Fund (Direct) for enhancement of the Louisiana Library Network \$ 538,246

Payable out of the State General Fund by Statutory Dedications from the Higher Education Initiatives Fund, Higher Education Library and Scientific Acquisitions Account for the purpose of enhancing library and scientific equipment for Louisiana's public higher education system \$ 15,000,000

Provided, however, that the Board of Regents shall determine the allocation for each institution from this appropriation.

Payable out of the State General Fund (Direct) for the Audubon Center for Research of Endangered Species at the University of New Orleans \$ 600,000

**19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

EXPENDITURES:  
Louisiana Universities Marine Consortium \$ 5,555,590

**Role, Scope, and Mission Statement:** *The Louisiana Universities Marine Consortium (LUMCON) was created in 1979 and its operating structure was modified in 1995 by the Legislature. LUMCON is under the authority of the Louisiana Board of Regents and is administered by a six member Executive Board comprised of one president/chancellor and one vice president/chancellor each from LSU, Nicholls, and USL. LUMCON is a service facility for the universities conducting marine research and education activities, and a stimulus for research and education in the marine sciences in Louisiana and on the campuses of the Louisiana universities.*

**Objective:** To continue to complement and strengthen the graduate and undergraduate curricula at Louisiana universities.

**Performance Indicators:**  
Student contact hours for university students 1,000  
Student contact hours for non-university students 22,000  
Ratio of gifts, grants, contract funding to state appropriations 1.5:1  
Gifts, grants, and contracts per FTE \$75,000  
Support expenditures as percent of total education and general expenditures 31.0%

**Objective:** To continue to broaden public awareness of marine science through K-12, teacher and public outreach programs.

**Performance Indicators:**  
Non-university programs:  
Students (K-12) 3,500  
Teachers in workshops 200  
Non-university group visits 120

**Objective:** To stimulate and enhance understanding of Louisiana's coastal regions through continued independent and cooperative research programs.

**Performance Indicators:**  
University faculty research projects 40  
Number of research faculty:  
State 4.5  
Total 6.0

Auxiliary Account \$ 1,135,240

TOTAL EXPENDITURES \$ 6,690,830

MEANS OF FINANCE:  
State General Fund (Direct) \$ 1,808,768  
State General Fund by:  
Interagency Transfers \$ 969,259  
Fees & Self-generated Revenues \$ 985,240  
Federal Funds \$ 2,927,563  
TOTAL MEANS OF FINANCING \$ 6,690,830

Those balances in the Interagency Transfers and Self-Generated Revenue accounts which remain unexpended at June 30, 1998, but are contractually obligated through ensuing fiscal years may be retained

in the accounts of the Louisiana Universities Marine Consortium and may be expended in Fiscal Year 1998-1999 and subsequent years in the manner prescribed by the terms of the contracts.

Provided, however, that the funds appropriated above for the Auxiliary Account appropriation shall be allocated as follows:

Dormitory/Cafeteria Sales \$ 200,000  
Vessel Operations \$ 600,000  
Vessel Operations - Federal \$ 300,000  
Act 971 of 1985 \$ 35,240

**19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

EXPENDITURES:  
Louisiana State University Board of Supervisors - Authorized Positions (24) \$ 828,884,348

TOTAL EXPENDITURES \$ 828,884,348

MEANS OF FINANCE:  
State General Fund (Direct) \$ 378,559,010  
State General Fund by:  
Interagency Transfers \$ 175,932,285  
Fees & Self-generated Revenues \$ 222,030,407  
Statutory Dedications:  
Fireman Training Fund \$ 1,070,381  
New Orleans Area Tourism and Economic Development Fund \$ 600,000  
Federal Funds \$ 50,192,265

TOTAL MEANS OF FINANCING \$ 828,384,348

Provided, however, out of the funds appropriated herein to the LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

	State General Fund	Total Financing
Louisiana State University Board of Supervisors	\$ 1,631,713	\$ 1,631,713

**Role, Scope, and Mission Statement:** *The Louisiana State University System is a diverse, comprehensive system ranging from two-year campuses to professional schools and includes the state's comprehensive research institution. Such diversity places a special responsibility on the Board of Supervisors to create a system of education that serves the people of Louisiana as an instrument for discovery and as a delivery system for the transmission of knowledge. The system consists of the following campuses: LSU-Alexandria, LSU-Eunice, LSU-Shreveport, the University of New Orleans, LSU Law Center, LSU Agricultural and Mechanical College, LSU Agricultural Center, the Pennington Biomedical Research Center, and the LSU Medical Center.*

*The Board of Supervisors administers a 1996-1997 budget of \$1.4 billion (consisting of \$797.1 million in total unrestricted funds, \$470.4 million in restricted gifts, grants, and contracts, and \$117.1 million in Auxiliary revenues) and employs 13,261 individuals throughout the LSU System.*

*The Louisiana State University Board of Supervisors provides leadership and support to the LSU system. The success of this program is reflected in the success of the other programs in the LSU system.*

*Performance information consistent with this program's strategic plan and with the statewide model for administration/support service programs will be reported next year. The Board has provided the following information for FY 1998-99:*

**Objective:** To create a system of education that serves the people of Louisiana as an instrument for discovery and as a delivery system for the transmission of knowledge.

**Performance Indicators:**

Campus contracts approved	225
Internal audits completed	30
Personnel actions processed	56,605
Studies and surveys completed	230
Facilities projects managed	350
State appropriations administered (general fund)	\$373 million
Total funds administered (unrestricted and restricted)	\$1.3 billion

	State General Fund	Total Financing
Louisiana State University - Baton Rouge Education and General Expenditures	\$ 135,866,917	\$ 246,196,614
Auxiliary Account	\$ 0	\$ 2,585,318
<b>Total</b>	<u>\$ 135,866,917</u>	<u>\$ 248,781,932</u>

**Role, Scope, and Mission Statement:** *Louisiana State University and Agricultural and Mechanical College (LSU) is the state's only comprehensive research university. As such, LSU serves the instructional, research, and public service needs of the state, the region, and the nation. LSU is also designated as a land grant and sea grant institution. This selective admissions university serves the educational needs of Louisiana's population through strong baccalaureate programs in a broad range of subjects as well as many professional areas. LSU also offers a choice of 125 graduate programs, including a wide selection of doctoral programs, and maintains the state's only School of Veterinary Medicine.*

**Peer Institutions:** *Auburn University Main Campus, University of Florida, University of Georgia, University of Kentucky, University of Maryland College Park Campus, North Carolina State University at Raleigh, University of South Carolina at Columbia, University of Tennessee at Knoxville, Texas A & M University, and Virginia Polytechnic Institute and State University.*

**General Performance Information:**

Student FTE:	1996-97: 24,238	1997-98: 25,843
Student Headcount:	1996-97: 26,916	1997-98: 28,158
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 2,711
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 6,311
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 2,720
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 6,320
Admission Type:		Selective
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		23.4
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		53.9%
10-year rate for First Time Freshmen entering Fall 1987:		59.2%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**  
Student contribution as a percentage of education and general expenditures 36.4%

**Objective:** To rectify the one (1) Compliance Finding as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**  
Number of repeat Compliance Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year I Universities.

**Performance Indicator:**  
Percentage of E&G expenditures budgeted to the category of instruction 44.8%

**Objective:** To retain at least 77% of LSU's 1997 entering freshman at LSU and at least 84% of LSU's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
Percentage of Fall 1997 LSU First Time Freshmen enrolled at LSU in Fall 1998. 77%  
Percentage of Fall 1997 LSU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 84%

**Objective:** To maintain an accreditation rate of at least 95% for all academic programs eligible for accreditation.

**Performance Indicator:**  
Percentage of eligible academic programs which are accredited. 95%

Provided, however, that of the State General Fund (Direct) appropriation contained in this Schedule for Louisiana State University - Baton Rouge, \$2,059,035 shall be allocated to the Laboratory School.

	State General Fund	Total Financing
Louisiana State University - Alexandria Education and General Expenditures	\$ 5,248,658	\$ 7,874,977
Auxiliary Account	\$ 0	\$ 104,151
<b>Total</b>	<u>\$ 5,248,658</u>	<u>\$ 7,979,128</u>

**Role, Scope, and Mission Statement:** *Louisiana State University at Alexandria (LSU-A) primarily serves the area of metropolitan Alexandria, including Rapides and its contiguous parishes. As an open admissions institution, LSU-A serves the educational needs of this population primarily through a select number of associate degree programs in nursing, criminal justice, clinical laboratory sciences, and computer information technology and by offering courses and associate of arts and science degrees for students who wish to transfer to a senior college. LSU-A serves as a multipurpose resident center of Louisiana State University and A&M College and operates a university center with Northwestern State University at England Air Park.*

**Peer Institutions:** *Northeast Alabama State Community College, Lake City Community College, Darton College, Somerset Community College, Hagerstown Junior College, Craven Community College, Connors State College, Roane State Community College, Cisco Junior College and Blue Ridge Community College.*

**General Performance Information:**

Student FTE:	1996-97: 1,583	1997-98: 1,577
Student Headcount:	1996-97: 2,431	1997-98: 2,409
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,096
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 2,416

1997-98 Annual Tuition & Required Fees (graduate, resident): not applicable  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 18.6  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 22.3%  
 10-year rate for First Time Freshmen entering Fall 1987: 39.2%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**  
 Student contribution as a percentage of education and general expenditures 29.9%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
 Number of Compliance Findings 0  
 Number of Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year I Colleges.

**Performance Indicator:**  
 Percentage of E&G expenditures budgeted to the category of instruction 53.9%

**Objective:** To retain at least 46% of LSUA's 1997 entering freshman at LSUA and at least 59% of LSUA's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
 Percentage of Fall 1997 LSUA First Time Freshmen enrolled at LSUA in Fall 1998. 46%  
 Percentage of Fall 1997 LSUA First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 59%

**Objective:** To maintain an accreditation rate of 100% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 100%

	State General Fund	Total Financing
University of New Orleans		
Education and General Expenditures	\$ 40,118,598	\$ 86,123,819
Auxiliary Account	\$ 0	\$ 763,515
Total	\$ 40,118,598	\$ 86,887,334

**Role, Scope, and Mission Statement:** *The University of New Orleans (UNO) operates primarily as a comprehensive metropolitan university providing essential support for the economic, educational, social, and cultural development of the New Orleans metropolitan area. The institution's primary service area includes the seven parishes surrounding New Orleans. UNO is a selective admissions university and serves the educational needs of its population primarily through a wide variety of baccalaureate programs in the arts, humanities, sciences, and in the professional areas of business, education, engineering, and the social sciences. A variety of graduate programs are offered at the university, including doctoral programs in engineering and applied sciences, chemistry, education, financial economics, political science, psychology, and urban studies.*

**Peer Institutions:** *The University of Alabama, University of Arkansas at Little Rock, University of Central Florida, Towson State University, University of Southern Mississippi, University of North Carolina at Greensboro, University of South Carolina at Columbia, Memphis State University, University of Texas at Arlington and Old Dominion University.*

**General Performance Information:**

Student FTE: 1996-97: 11,824 1997-98: 12,157  
 Student Headcount: 1996-97: 15,665 1997-98: 15,833  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 2,382  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 6,542  
 1997-98 Annual Tuition & Required Fees (graduate, resident): \$ 2,382  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): \$ 6,542  
 Admission Type: Selective  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 20.2  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 27.7%  
 10-year rate for First Time Freshmen entering Fall 1987: 35.4%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**  
 Student contribution as a percentage of education and general expenditures 44.6%

**Objective:** To rectify the one (1) Compliance Finding and the one (1) Internal Control Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
 Number of repeat Compliance Findings 0  
 Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year II Universities.

**Performance Indicator:**  
 Percentage of E&G expenditures budgeted to the category of instruction 51.7%

**Objective:** To retain at least 62% of UNO's 1997 entering freshman at UNO and at least 71% of UNO's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
 Percentage of Fall 1997 UNO First Time Freshmen enrolled at UNO in Fall 1998. 62%  
 Percentage of Fall 1997 UNO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 71%

**Objective:** To maintain an accreditation rate of at least 75% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 75%

	State General Fund	Total Financing
Louisiana State University		
Medical Center	\$ 109,499,991	\$ 360,962,102
Auxiliary Account	\$ 0	\$ 1,944,579
Total	\$ 109,499,991	\$ 362,906,681

**Role, Scope, and Mission Statement:** *The Louisiana State University Medical Center (LSU Medical*

Center) is a multi-unit academic health science center providing interdependent instruction, research, and public service in health related fields. The LSU Medical Center has five professional schools - Dentistry, Graduate Studies, Allied Health Professions, Nursing, and Medicine in New Orleans and Shreveport. The Shreveport school also includes a hospital. The LSU Medical Center is Louisiana's only comprehensive facility for the professional education of health care providers. The LSU Medical Center also has a major role in public service through direct patient care, especially for a majority of the state's indigent citizens.

**Objective:** To provide education, research, patient care services and community outreach.

**Performance Indicators:**

LSU Medical Center:  
 Agency-wide percentage of administrative staff 4.5%  
 FTE enrollment (14th day of fall semester) 2,861  
 State general fund appropriations per FTE \$38,594  
 Total educational and general expenditures \$137,704 (restricted and unrestricted) per FTE  
 Gifts/grants/contracts funding per FTE \$105,056  
 LSU Medical Center Hospital in Shreveport:  
 Patient days of service (excluding nursery) 110,399  
 Outpatient clinic visits 429,727  
 Number of beds available (excluding nursery) 424  
 Percentage of occupancy (excluding nursery) 71%  
 Cost per adjusted patient day (including nursery) \$975.18  
 Adjusted cost per discharge (including nursery) \$6,438  
 Adjusted FTE employees per occupied bed 7.0

	State General Fund	Total Financing
Louisiana State University - Eunice		
Education and General Expenditures	\$ 4,744,772	\$ 7,192,704
Auxiliary Account	\$ 0	\$ 89,400
Total	<u>\$ 4,744,772</u>	<u>\$ 7,282,104</u>

**Role, Scope, and Mission Statement:** Louisiana State University at Eunice (LSU-E) is an open admissions institution that serves the educational needs of Southwest Louisiana, primarily through a select number of associate degree programs in general studies, business and office occupations, computer information technology, criminal justice, fire science, paralegal studies, nursing, radiologic technology, and respiratory care technology. LSU-E is designated as the statewide provider of undergraduate instruction in fire science outside the metropolitan New Orleans area. The institution offers courses and associate of arts and science degrees for students who wish to transfer to a senior college. LSU-E serves as a multipurpose resident center of Louisiana State University and A&M College.

**Peer Institutions:** Garland County Community College, Darton College, Somerset Community College, Hagerstown Junior College, Meridian Community College, Florence Darlington Technical College, Walters State Community College, Cisco Junior College, Wytheville Community College and West Virginia Northern Community College.

**General Performance Information:**

Student FTE: 1996-97: 1,834 1997-98: 1,886  
 Student Headcount: 1996-97: 2,649 1997-98: 2,628  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 1,128  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 3,048  
 1997-98 Annual Tuition & Required Fees (graduate,

resident): not applicable  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 18.5  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 33.4%  
 10-year rate for First Time Freshmen entering Fall 1987: 46.5%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 33.2%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**

Number of Compliance Findings 0  
 Number of Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year I Colleges.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 57.1%

**Objective:** To retain at least 47% of LSUE's 1997 entering freshman at LSUE and at least 55% of LSUE's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 LSUE First Time Freshmen enrolled at LSUE in Fall 1998. 47%  
 Percentage of Fall 1997 LSUE First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 55%

**Objective:** To maintain an accreditation rate of 100% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 100%

	State General Fund	Total Financing
Louisiana State University - Shreveport		
Education and General Expenditures	\$ 10,266,956	\$ 18,859,421
Auxiliary Account	\$ 0	\$ 197,990
Total	<u>\$ 10,266,956</u>	<u>\$ 19,057,411</u>

**Role, Scope, and Mission Statement:** Louisiana State University at Shreveport (LSU-S) is primarily an urban commuter institution serving the educational and cultural needs of the citizens of the Shreveport metropolitan area, including Caddo, Bossier, and contiguous parishes. LSU-S has selective admissions and serves its area through a variety of baccalaureate programs in the arts, humanities, and sciences, as well as professional programs in business, education, and a select number of graduate programs below the doctoral level, primarily in business and education. As the only four-year public college in the area, the university is academically positioned between two community colleges, Southern University - Shreveport/Bossier City and Bossier Parish Community College, and the Louisiana State University Medical Center at Shreveport.

**Peer Institutions:** Auburn University at Montgomery, The University of West Florida, Georgia College, Bowie State University, Delta State University, Western Carolina University, Southeastern Oklahoma State University, Citadel Military College of South Carolina, Midwestern State University, and Christopher Newport University.

**General Performance Information:**

Student FTE:	1996-97: 2,900	1997-98: 3,098
Student Headcount:	1996-97: 3,953	1997-98: 4,259
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 2,050
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 5,160
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 2,050
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 5,160
Admission Type:		Selective
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		20.5
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		29.0%
10-year rate for First Time Freshmen entering Fall 1987:		37.7%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures	41.9%
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**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**

Number of Compliance Findings	0
Number of Internal Control Findings	0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year V Universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction	56.1%
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**Objective:** To retain at least 55% of LSUS's 1997 entering freshman at LSUS and at least 67% of LSUS's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 LSUS First Time Freshmen enrolled at LSUS in Fall 1998.	55%
Percentage of Fall 1997 LSUS First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998.	67%

**Objective:** To maintain an accreditation rate of at least 88% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited.	88%
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	State General Fund	Total Financing
Louisiana State University -		
Agricultural Center	\$ 60,932,604	\$ 77,118,846
Auxiliary Account	\$ 0	\$ 1,188,657
Total	<u>\$ 60,932,604</u>	<u>\$ 78,307,503</u>

**Role, Scope, and Mission Statement:** The Louisiana State University Agricultural Center (LSU Agricultural Center) has administrative control over Louisiana State University's Cooperative Extension Service and the Louisiana Agricultural Experiment

Station as well as joint control with Louisiana State University and A&M College over the College of Agriculture. The primary mission of the LSU Agricultural Center is to conduct research involving agriculture and natural resource development, including forestry, wildlife and fisheries, human ecology, food science, and related areas, and to provide off-campus extension programs that disseminate technological, economic, and management information.

**Objective:** To conduct extensive and comprehensive research and education programs.

**Performance Indicators:**

Gifts/grants/contracts for research per Experiment Station employee	\$15,656
La.'s avg. gross farm income per Experiment Station employee	\$4,692,414
La.'s avg. gross farm income per research dollar of state support	\$103
La.'s avg. gross farm income per farm acre to each dollar of research funding per farm acre	\$84
La. farm residents per Cooperative Extension FTE employee	59
La. farm acres per Cooperative Extension employee	31,925
Support expenditures as a percent of total educational and general expenditures	10.6%

Provided, however, that out of the funds appropriated herein and allocated to the Louisiana State University Agricultural Center, sufficient funds shall be allocated to provide for necessary maintenance and repairs of the LSU Northeast Louisiana Livestock Show Facility.

Payable out of the State General Fund (Direct) to provide Character Education

in Louisiana schools and communities \$ 75,000

	State General Fund	Total Financing
Paul M. Hebert Law Center	\$ 5,053,310	\$ 9,330,703
Auxiliary Account	\$ 0	\$ 97,577
Total	<u>\$ 5,053,310</u>	<u>\$ 9,428,280</u>

**Role, Scope, and Mission Statement:** The primary mission of the Louisiana State University Paul M. Hebert Law Center (LSU Law Center) is the professional education of future lawyers. In addition, the LSU Law Center provides for the continuing education of the state's practicing attorneys through the Center for continuing Professional Development and the Judicial College.

**General Performance Information:**

Student FTE:	1996-97: 826	1997-98: 803
Student Headcount:	1996-97: 659	1997-98: 618
1997-98 Annual Tuition & Required Fees: (undergraduate, resident):		not applicable
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		not applicable
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 3,936
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 8,922
Admission Type:		Selective
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: not applicable		
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		not applicable
10-year rate for First Time Freshmen entering Fall 1987:		not applicable

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 46.7%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**

Number of Compliance Findings 0  
Number of Internal Control Findings 0

**Objective:** To maintain an accreditation rate of 100% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 100%

	State General Fund	Total Financing
Pennington Biomedical Research Center	\$ 5,195,491	\$ 6,021,052
Auxiliary Account	\$ 0	\$ 101,210
Total	<u>\$ 5,195,491</u>	<u>\$ 6,122,262</u>

**Role, Scope, and Mission Statement:** *The research at the Pennington Biomedical Research Center is multifaceted, yet focused on a single mission -- promote longer, healthier lives through nutritional research and preventive medicine. The Center's mission is to attack chronic diseases such as cancer, heart disease, diabetes, and stroke before they become killers, beginning with basic research on food, nutrients and diet in the laboratory and then applied to human volunteers in a clinical setting. Ultimately, findings are shared with scientists and spread to consumers across the world through public education programs and commercial applications.*

**Objective:** To conduct multifaceted yet focused nutritional research and preventive medicine.

**Performance Indicators:**

Gifts/grants/contracts funding per FTE employee \$44,797  
Gifts/grants/contracts funding as a percent of the state general fund 202%  
Gifts/grants/contracts funding as a percent of total appropriations 174%  
Support expenditures as a percent of total educational and general expenditures 34%

**19-612 BATON ROUGE COMMUNITY COLLEGE**

**Role, Scope, and Mission Statement:** *The Baton Rouge Community College (BRCC) will be an open admissions, two-year postsecondary public institution. The mission of the BRCC includes the offering of vocational/technical education, college-level general education, and community education programs and services that will prepare students to enter the job market, to enhance personal and professional growth, to provide for retraining, and to allow transfer to four-year baccalaureate colleges and universities. Due to its unique location, the BRCC is particularly suited to serve the special needs of area businesses and industries and the local, state, and federal governmental complex. All offerings are designed to be accessible, affordable, and of high educational quality.*

**Objective:** To offer vocational technical education, college-level general education and community education programs and services that will prepare students to enter the job market, to enhance personal and professional growth, to provide for retraining, and to allow transfer to four-year baccalaureate colleges and universities.

**Performance Indicators:**

Projected enrollment: 700  
Headcount

FTE	400
Annual tuition and required fees: resident/non resident	\$1,056/\$3,624
Baton Rouge Community College	\$1,060/\$3,950
SREB median	\$1,060/\$2,256
Louisiana	\$1,060/\$2,256
Estimated student contribution as a percentage of education and general expenditures	11.63%
Restricted funds	\$0
Recruiting efforts:	
Contacts expressing interest	4,532
Applicants	364
Library holdings (planned for opening):	
Books	30,000
Serial-current and back orders	150
Software	50
Videos, cassette tapes	150
Full text periodical databases	4
Estimated percentage of full-time students requiring financial aid	61%
Faculty (planned)	23
Scheduled completion of building	Not Applicable
Open registration	Aug. 14, 1998
Classes begin	Aug. 20, 1998

**EXPENDITURES:**

Baton Rouge Community College	\$ 4,554,550
Auxiliary Account	<u>\$ 43,762</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 4,598,312</u>

**MEANS OF FINANCE:**

State General Fund (Direct)	\$ 4,023,774
State General Fund by:	
Fees & Self-generated Revenues	<u>\$ 574,538</u>
<b>TOTAL MEANS OF FINANCING</b>	<u>\$ 4,598,312</u>

Provided, however, that the funds appropriated above for Baton Rouge Community College are done so pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 9 through 12.

**19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

**EXPENDITURES:**

Southern University Board of Supervisors - Authorized Positions (20)	<u>\$ 103,124,761</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 103,124,761</u>

**MEANS OF FINANCE:**

State General Fund (Direct)	\$ 63,623,023
State General Fund by:	
Interagency Transfers	\$ 290,190
Fees & Self-generated Revenues	\$ 36,922,768
Federal Funds	<u>\$ 2,288,780</u>
<b>TOTAL MEANS OF FINANCING</b>	<u>\$ 103,124,761</u>

Provided, however, out of the funds appropriated herein to the Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

	State General Fund	Total Financing
Southern University Board of Supervisors	\$ 1,243,443	\$ 1,243,443

**Role, Scope, and Mission Statement:** *The Southern University system is a diverse system ranging from a community college to a doctoral university with land*

grant functions. This system provides strategic planning, uniform business and human resource management, fiduciary duties, and planning and construction of physical facilities, information systems, and telecommunications. The system consists of the following campuses: Southern University-Baton Rouge, including the Law School, Southern University-New Orleans, and Southern University-Shreveport.

Currently, the Southern University System enrolls 13,818 students and employs 2,022 individuals at three institutions and the board. The board administers a budget of approximately \$180.5 million (consisting of \$107.4 million in total unrestricted funds, \$60.9 million in restricted gifts, grants, and contracts, and \$12.2 million in auxiliary revenues).

The Southern University Board of Supervisors provides leadership and support to the Southern University system. The success of the system is reflected in the success of the other activities of the Southern University system. Performance information consistent with this board's strategic plan and with the statewide model for administration/support service programs will be reported next year. The board did provide the following information for FY 1998-99:

**Objective:** To provide strategic planning, uniform business and human resource management, fiduciary duties, and planning and construction of physical facilities, information systems, and telecommunications.

**Performance Indicators:**

Campus contracts approved	549
Internal audits completed	17
Personnel actions processed	5,510
Studies and surveys completed	53
Facilities projects managed	140
State appropriations administered (general fund)	\$64 million
Total funds administered (unrestricted & restricted)	\$178 million

	State General Fund	Total Financing
Southern University - Baton Rouge Education and General Expenditures	\$ 43,935,881	\$ 73,187,826
Auxiliary Account	\$ 0	\$ 836,744
Total	<u>\$ 43,935,881</u>	<u>\$ 74,024,570</u>

**Role, Scope, and Mission Statement:** Southern University and Agricultural and Mechanical College (SU) is a land grant university and an institution with a rich heritage of serving the educational needs of black citizens. SU attracts and serves students from throughout Louisiana and the region. Presently an open admissions institution, the university serves the educational needs of Louisiana's population through strong baccalaureate programs in a broad range of studies in the traditional arts, humanities, and sciences, as well as professional programs in business, computer science, education, engineering, and nursing. SU offers selected graduate programs, primarily in the sciences, computer science, counseling psychology, mass communications, education, and public administration. SU also participates in a consortium for the master of science degree in nursing with McNeese State University, Southeastern Louisiana University, and the University of Southwestern Louisiana. The university also offers a doctorate program in special education. The university is home to the Southern University Law Center; the Law Center provides legal education to a diverse and racially balanced student body.

**Peer Institutions:** University of Alabama, University of Arkansas at Little Rock, Florida Atlantic University, Northern Kentucky University, University of

Mississippi Main Campus, North Carolina Agricultural and Technical State University, Tennessee Technological University, Texas Southern University, James Madison University, and West Virginia University.

**General Performance Information:**

Student FTE:	1996-97: 9,778	1997-98: 10,217
Student Headcount:	1996-97: 10,258	1997-98: 9,815
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 2,068
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 5,852
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 2,086
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 4,992
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		16.2
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		21.6%
10-year rate for First Time Freshmen entering Fall 1987:		31.2%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures	31.4%
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**Objective:** To rectify the one (1) Compliance Finding and the two (2) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**

Number of repeat Compliance Findings	0
Number of repeat Internal Control Findings	0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III Universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction	46.7%
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**Objective:** To retain at least 55% of SU's 1997 entering freshman at SU and at least 59% of SU's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 SU First Time Freshmen enrolled at SU in Fall 1998.	55%
Percentage of Fall 1997 SU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998.	59%

**Objective:** To maintain an accreditation rate of at least 66% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited.	66%
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Provided, however, that of the State General Fund (Direct) appropriation contained in this Schedule for Southern University - Baton Rouge, \$1,524,934 shall be allocated to the Laboratory School.

	State General Fund	Total Financing
Southern University - New Orleans Education and General Expenditures	\$ 10,666,072	\$ 18,448,853
Auxiliary Account	\$ 0	\$ 203,407
Total	<u>\$ 10,666,072</u>	<u>\$ 18,652,260</u>

**Role, Scope, and Mission Statement:** Southern University at New Orleans (SUNO) provides educational, research, and public services to Orleans and Jefferson Parishes, which provide over 90 percent

of its enrollment. An open admissions institution, SUNO serves the educational needs of this population primarily through a variety of baccalaureate programs in the arts, humanities, and sciences, and in the professional areas of business and education. The university also offers masters' programs in social work and criminal justice. SUNO is the only public four-year university in the metropolitan area with an open admissions policy.

**Peer Institutions:** Auburn University at Montgomery, Arkansas Tech University, Morehead State University, Frostburg State University, Delta State University, Southeastern Oklahoma State University, University of South Carolina at Spartanburg, University of Tennessee - Martin, Midwestern State University, and West Virginia State College.

**General Performance Information:**

Student FTE:	1996-97: 4,045	1997-98: 4,066
Student Headcount:	1996-97: 4,242	1997-98: 4,057
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,770
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 4,364
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 2,448
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 5,060
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		15.1
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		8.8%
10-year rate for First Time Freshmen entering Fall 1987:		15.0%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**  
Student contribution as a percentage of education and general expenditures 31.8%

**Objective:** To rectify the two (2) Compliance Findings and the one (1) Internal Control Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
Number of repeat Compliance Findings 0  
Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year V Universities.

**Performance Indicator:**  
Percentage of E&G expenditures budgeted to the category of instruction 52.7%

**Objective:** To retain at least 46% of SUNO's 1997 entering freshman at SUNO and at least 54% of SUNO's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
Percentage of Fall 1997 SUNO First Time Freshmen enrolled at SUNO in Fall 1998. 46%  
Percentage of Fall 1997 SUNO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 54%

**Objective:** To maintain an accreditation rate of at least 11% for all academic programs eligible for accreditation.

**Performance Indicator:**  
Percentage of eligible academic programs which are accredited. 11%

State General Fund Total Financing

Southern University - Shreveport

Education and General Expenditures	\$ 4,598,141	\$ 5,934,368
Auxiliary Account	\$ 0	\$ 90,634
Total	<u>\$ 4,598,141</u>	<u>\$ 6,025,002</u>

**Role, Scope, and Mission Statement:** The primary service area of Southern University at Shreveport/Bossier City (SUSBO) is the Shreveport/Bossier City metropolitan area, including Bossier and Caddo Parishes, which provide over 90 percent of the institution's enrollment. SUSBO, an open admissions institution, serves the educational needs of this population primarily through a select number of associate degree programs in the areas of business, computer science, education, allied health, the technologies, day care administration, criminal justice, and legal assisting. The institution also offers courses and associate of arts and science degrees for students who wish to transfer to a senior college.

**Peer Institutions:** James H. Faulkner State Community College, East Arkansas Community College, Florida Keys Community College, Henderson Community College, Beaufort County Community College, Oklahoma State University - Oklahoma City, University of South Carolina at Lancaster, Lamar University - Orange, Blue Ridge Community College, and Potomac State College of West Virginia University.

**General Performance Information:**

Student FTE:	1996-97: 1,086	1997-98: 1,187
Student Headcount:	1996-97: 1,274	1997-98: 1,342
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,110
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 2,240
1997-98 Annual Tuition & Required Fees (graduate, resident):		not applicable
1997-98 Annual Tuition & Required Fees(graduate, non-resident):		not applicable
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		14.8
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		17.5%
10-year rate for First Time Freshmen entering Fall 1987:		23.5%

**Objective:** To raise the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**  
Student contribution as a percentage of education and general expenditures 21.9%

**Objective:** To rectify the two (2) Compliance Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**  
Number of repeat Compliance Findings 0

**Objective:** To raise E&G expenditures budgeted to the category of instruction to the SREB average of 51.9% for SREB Two-Year I Colleges.

**Performance Indicator:**  
Percentage of E&G expenditures budgeted to the category of instruction 43.9%

**Objective:** To retain at least 49% of SUSBO's 1997 entering freshman at SUSBO and at least 52% of SUSBO's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
Percentage of Fall 1997 SUSBO First Time Freshmen enrolled at SUSBO in Fall 1998. 49%  
Percentage of Fall 1997 SUSBO First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 52%

**Objective:** To maintain an accreditation rate of at least 18% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 18%

Payable out of the State General Fund (Direct) for the development and implementation of programs at the Southern University System's institutions in Baton Rouge and New Orleans to attract other race students, pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 13 and 14. The Southern University Board of Supervisors shall determine the allocation for each institution from this appropriation \$ 3,179,486

**19-620 UNIVERSITY OF LOUISIANA BOARD OF TRUSTEES**

**EXPENDITURES:**

University of Louisiana Board of Trustees - Authorized Positions (15) \$ 483,647,692

**TOTAL EXPENDITURES \$ 483,647,692**

**MEANS OF FINANCE:**

State General Fund (Direct) \$ 272,302,544

State General Fund by:

Interagency Transfers \$ 1,385,189  
Fees & Self-generated Revenues \$ 207,658,025

Statutory Dedications:

Vocational-Technical Enterprise Fund \$ 1,260,044  
Federal Funds \$ 1,041,890

**TOTAL MEANS OF FINANCING \$ 483,647,692**

Provided, however, out of the funds appropriated herein to the University of Louisiana Board of Trustees, the following amounts shall be allocated to each higher education institution. The State General Fund and Total Financing allocation shall only be changed upon approval of the Joint Legislative Committee on the Budget.

	State General Fund	Total Financing
University of Louisiana Board of Trustees	\$ 1,564,204	\$ 1,844,204

**Role, Scope, and Mission Statement:** *The University of Louisiana System is a diverse system ranging from community colleges to doctoral level institutions. Through their primary missions of teaching, research, and public service, the institutions provide the state and its citizens a vital ingredient for long-term prosperity, development, and quality of life. The system consists of the following campuses: Nicholls State University, Grambling State University, Louisiana Tech University, McNeese State University, Northeast Louisiana University, Northwestern State University, Southeastern Louisiana University, University of Southwestern Louisiana, Delgado Community College, and Nunez Community College.*

Currently, the University of Louisiana System enrolls over 104,000 students and employs over 13,000 individuals with its eleven institutions. The board administers a budget of \$751 million (consisting of \$474.2 million in total unrestricted funds, \$175.8 million in restricted gifts, grants, and contracts, and \$100.7 million in auxiliary revenues).

**Objective:** The University of Louisiana Board of Trustees will manage the provision of teaching, research and public service by its institutions, thus

providing the state and its citizens a vital ingredient for long-term prosperity, development and quality of life

**Performance Indicators:**

Campus contracts approved	1,135
Internal audits completed	175
Personnel actions processed	12,840
Studies and surveys completed	210
Facilities projects managed	176
State appropriations administered (general fund)	\$500 million
Total funds administered (unrestricted and restricted)	\$800 million

	State General Fund	Total Financing
Nicholls State University Education and General Expenditures	\$ 19,825,712	\$ 34,753,615
Auxiliary Account	\$ 0	\$ 378,628
<b>Total</b>	<b>\$ 19,825,712</b>	<b>\$ 35,132,243</b>

**Role, Scope, and Mission Statement:** *Nicholls State University (Nicholls) primarily services a 13-parish area in the boot of south Louisiana. As an open admissions institution, Nicholls serves the educational needs of this population primarily through undergraduate programs in the arts, humanities, and sciences, and in the professional areas of business, education, and nursing. Graduate programs below the doctoral level are offered primarily in business administration and education.*

**Peer Institutions:** *Jacksonville State University, Arkansas Tech University, The University of West Florida, Georgia College, Salisbury State University, Jackson State University, Western Carolina University, Southeastern Oklahoma State University, Winthrop University, and Austin Peay State University.*

**General Performance Information:**

Student FTE:	1996-97: 6,528	1997-98: 6,472
Student Headcount:	1996-97: 7,210	1997-98: 7,187
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 2,136
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 5,276
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 2,136
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 5,376
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		18.6
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		28.1%
10-year rate for First Time Freshmen entering Fall 1987:		44.6%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 39.0%

**Objective:** To rectify the two (2) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.

**Performance Indicator:**

Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year V Universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 52.1%

**Objective:** To retain at least 59% of Nicholls' 1997 entering freshman at Nicholls and at least 67% of Nicholls' 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 Nicholls First Time Freshmen enrolled at Nicholls in Fall 1998. 59%  
 Percentage of Fall 1997 Nicholls First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 67%

**Objective:** To maintain an accreditation rate of at least 87% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 87%

	State General Fund	Total Financing
Grambling State University Education and General Expenditures	\$ 21,109,246	\$ 45,174,820
Auxiliary Account	\$ 0	\$ 405,028
Total	<u>\$ 21,109,246</u>	<u>\$ 45,579,848</u>

**Role, Scope, and Mission Statement:** *Although Grambling State University's primary service area is north Louisiana, GSU's rich history of educating black citizens continues to attract students from throughout Louisiana and the nation. An open admissions institution, GSU serves the educational needs of its population primarily through undergraduate arts, humanities, and science programs, and places a strong emphasis on professional programs in business, computer science, criminal justice, mass communications, nursing, education, social work, and technology. Master's level programs are offered primarily in business administration, criminal justice, education, humanities, public administration, social work, and sports administration. GSU offers the only Ed.D. in developmental education in the United States and also participates in a unique consortium with Louisiana Tech University and Northeast Louisiana University to offer an Ed.D. program in Curriculum/Instruction and Educational Readership.*

**Peer Institutions:** *University of North Florida, West Georgia College, Murray State University, Morgan State University, Jackson State University, Western Carolina University, Winthrop University, Austin Peay State University, Tarleton State University, and Norfolk State University.*

**General Performance Information:**

Student FTE: 1996-97: 6,833 1997-98: 6,112  
 Student Headcount: 1996-97: 6,700 1997-98: 5,864  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 2,088  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 5,738  
 1997-98 Annual Tuition & Required Fees (graduate, resident): \$ 1,920  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): \$ 5,570  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 16.0  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 34.7%  
 10-year rate for First Time Freshmen entering Fall 1987: 34.2%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**  
 Student contribution as a percentage of education and general expenditures 48.9%

**Objective:** To rectify the one (1) Compliance Finding and the one (1) Internal Control Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
 Number of repeat Compliance Findings 0  
 Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction

than the SREB average of 46.4% for SREB Four-Year IV Universities.

**Performance Indicator:**  
 Percentage of E&G expenditures budgeted to the category of instruction 48.4%

**Objective:** To retain at least 59% of Grambling's 1997 entering freshman at Grambling and at least 63% of Grambling's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
 Percentage of Fall 1997 Grambling First Time Freshmen enrolled at Grambling in Fall 1998. 59%  
 Percentage of Fall 1997 Grambling First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 63%

**Objective:** To maintain an accreditation rate of at least 57% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 57%

	State General Fund	Total Financing
Louisiana Tech University Education and General Expenditures	\$ 34,076,200	\$ 58,330,429
Auxiliary Account	\$ 0	\$ 656,517
Total	<u>\$ 34,076,200</u>	<u>\$ 58,986,946</u>

**Role, Scope, and Mission Statement:** *Louisiana Tech University (La. Tech) serves primarily the citizens of north Louisiana. La. Tech has selective admissions and offers baccalaureate programs in a broad range of studies in the arts, humanities, liberal arts and sciences and in professional areas such as agriculture, allied health, architecture, aviation, business, education, engineering, and forestry. The university offers several master's programs and offers doctoral/research programs in the areas of business administration, engineering, computational analysis, and counseling psychology. It also participates in a unique consortium with Grambling State University and Northeast Louisiana University to offer an Ed.D. program in Curriculum/Instruction and Educational Readership. As the only university in north Louisiana with a college of engineering, La. Tech serves engineering needs throughout central and north Louisiana.*

**Peer Institutions:** *University of South Alabama, University of Arkansas at Little Rock, Florida International University, Western Kentucky University, University of Maryland Baltimore County Campus, University of Mississippi Main Campus, University of North Carolina at Charlotte, Tennessee Technological University, University of Texas at Arlington and Old Dominion University.*

**General Performance Information:**

Student FTE: 1996-97: 9,145 1997-98: 9,286  
 Student Headcount: 1996-97: 9,272 1997-98: 9,500  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 2,547  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 5,547  
 1997-98 Annual Tuition & Required Fees (graduate, resident): \$ 2,547  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): \$ 5,547  
 Admission Type: Selective  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 22.1  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 42.5%  
 10-year rate for First Time Freshmen entering Fall 1987: 56.4%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 33.6%

**Objective:** To rectify the two (2) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.

**Performance Indicator:**  
Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III Universities.

**Performance Indicator:**  
Percentage of E&G expenditures budgeted to the category of instruction 44.2%

**Objective:** To retain at least 71% of Louisiana Tech's 1997 entering freshman at Louisiana Tech and at least 79% of Louisiana Tech's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
Percentage of Fall 1997 Louisiana Tech First Time Freshmen enrolled at Louisiana Tech in Fall 1998. 71%

Percentage of Fall 1997 Louisiana Tech First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 79%

**Objective:** To maintain an accreditation rate of at least 92% for all academic programs eligible for accreditation.

**Performance Indicator:**  
Percentage of eligible academic programs which are accredited. 92%

	State General Fund	Total Financing
McNeese State University Education and General Expenditures	\$ 21,267,457	\$ 36,424,061
Auxiliary Account	\$ 0	\$ 405,927
Total	<u>\$ 21,267,457</u>	<u>\$ 36,829,988</u>

**Role, Scope, and Mission Statement:** *The primary service area of McNeese State University (MSU) includes an eight-parish area in southwest Louisiana bordering Texas. MSU is an open admissions institution and serves the educational needs of this population primarily through undergraduate offerings in the arts, humanities, and sciences, and places particular emphasis on business, education, engineering, and nursing. Graduate programs below the doctoral level are offered primarily in business administration, counseling psychology, education, English/creative writing, and the sciences. McNeese participates in a consortium for the master of science degree in nursing with the University of Southwestern Louisiana, Southeastern Louisiana University, and Southern University-Baton Rouge.*

**Peer Institutions:** Jacksonville State University, University of Central Arkansas, University of North Florida, Valdosta State College, Murray State University, Towson State University, Western Carolina University, College of Charleston, Tennessee Technological University, and The University of Texas-Pan American at Edinburg.

**General Performance Information:**

Student FTE:	1996-97: 7,231	1997-98: 7,223
Student Headcount:	1996-97: 8,087	1997-98: 8,131
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 2,006
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 6,446
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 1,996
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 6,436
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		19.4

**Graduation Rate(s):**

6-year rate for First Time Freshmen entering Fall 1991:	28.0%
10-year rate for First Time Freshmen entering Fall 1987:	40.6%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**  
Student contribution as a percentage of education and general expenditures 43.1%

**Objective:** To rectify the one (1) Compliance Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**  
Number of repeat Compliance Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III Universities.

**Performance Indicator:**  
Percentage of E&G expenditures budgeted to the category of instruction 53.7%

**Objective:** To retain at least 54% of McNeese's 1997 entering freshman at McNeese and at least 59% of McNeese's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
Percentage of Fall 1997 McNeese First Time Freshmen enrolled at McNeese in Fall 1998. 54%  
Percentage of Fall 1997 McNeese First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 59%

**Objective:** To maintain an accreditation rate of at least 77% for all academic programs eligible for accreditation.

**Performance Indicator:**  
Percentage of eligible academic programs which are accredited. 77%

	State General Fund	Total Financing
Northeast Louisiana University Education and General Expenditures	\$ 33,863,443	\$ 55,279,589
Auxiliary Account	\$ 0	\$ 647,917
Total	<u>\$ 33,863,443</u>	<u>\$ 55,927,506</u>

**Role, Scope, and Mission Statement:** *The primary service area of Northeast Louisiana University (NLU) includes a 13-parish area in northeast Louisiana bordered by the states of Arkansas and Mississippi. NLU is an open admissions institution which serves the undergraduate needs of this population primarily through offerings in the humanities, liberal arts, and sciences, and places an emphasis on undergraduate professional programs in business, communications, criminal justice, education, and the health sciences. Graduate programs below the doctoral level are offered primarily in biology, business administration, communications, education, and select health-related areas. NLU offers the only state supported program in pharmacy in Louisiana and the only doctoral program in pharmaceutical sciences and the only doctoral program in marriage/family counseling. It also participates in a unique consortium with Grambling State University and Louisiana Tech University to offer an Ed.D. program in Curriculum/Instruction and Educational Readership.*

**Peer Institutions:** University of South Alabama, Florida Atlantic University, Georgia Southern University, University of Maryland Baltimore County Campus, Winston-Salem State University, University of Central Oklahoma, College of Charleston, East Tennessee State University, James Madison University, and Marshall University.

**General Performance Information:**

Student FTE: 1996-97: 11,463 1997-98: 10,977  
 Student Headcount: 1996-97: 11,128 1997-98: 10,945  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 1,932  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 4,332  
 1997-98 Annual Tuition & Required Fees (graduate, resident): \$ 1,938  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): \$ 4,278  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 19.2  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 29.6%  
 10-year rate for First Time Freshmen entering Fall 1987: 45.1%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 36.4%

**Objective:** To rectify the nine (9) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**

Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year III universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 52.2%

**Objective:** To retain at least 63% of NLU's 1997 entering freshman at NLU and at least 69% of NLU's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 NLU First Time Freshmen enrolled at NLU in Fall 1998. 63%  
 Percentage of Fall 1997 NLU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 69%

**Objective:** To maintain an accreditation rate of at least 93% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 93%

	State General Fund	Total Financing
Northwestern State University		
Education and General Expenditures	\$ 22,619,856	\$ 41,766,827
Auxiliary Account	\$ 0	\$ 428,526
Total	<u>\$ 22,619,856</u>	<u>\$ 42,195,353</u>

**Role, Scope, and Mission Statement:** *Northwestern State University's (NSU) primary service area includes a nine-parish area in rural northwest Louisiana bordered by Texas. In some educational endeavors, the university serves the nearby population centers of Alexandria and Shreveport. An open admissions institution, NSU serves the educational needs of this population primarily through arts, humanities, and science programs, and places a strong emphasis on undergraduate professional programs in business, education, and nursing. NSU is home to the Louisiana Scholars College, the state's selective admissions college for the liberal arts. Graduate programs below the doctoral level are offered primarily in clinical psychology, education, arts, and nursing.*

**Peer Institutions:** Jacksonville State University, University of Central Arkansas, University of North Florida, Valdosta State College, Towson State

University, University of Southern Mississippi, Western Carolina University, University of Tennessee-Chattanooga, Angelo State University, and Norfolk State University.

**General Performance Information:**

Student FTE: 1996-97: 8,515 1997-98: 8,553  
 Student Headcount: 1996-97: 9,037 1997-98: 8,873  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 2,177  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 5,513  
 1997-98 Annual Tuition & Required Fees (graduate, resident): \$ 2,117  
 1997-98 Annual Tuition & Required Fees (graduate, non-resident): \$ 5,453  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 19.4  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 31.9%  
 10-year rate for First Time Freshmen entering Fall 1987: 41.4%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 45.8%

**Objective:** To rectify the two (2) Compliance Findings and the six (6) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**

Number of repeat Compliance Findings 0  
 Number of repeat Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year IV Universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 51.0%

**Objective:** To retain at least 56% of NSU's 1997 entering freshman at NSU and at least 65% of NSU's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 NSU First Time Freshmen enrolled at NSU in Fall 1998. 56%  
 Percentage of Fall 1997 NSU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 65%

**Objective:** To maintain an accreditation rate of at least 81% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 81%

Payable out of the State General Fund by Fees and Self Generated Revenues, from prior and current year collections, from the sale of timber, for Northwestern State University's golf course project \$ 80,750

Provided, however, that all monies appropriated herein shall be deposited into the University's Plant Fund.

Provided, however, that of the funds appropriated herein to Northwestern State University the amount of \$50,000 shall be allocated to the Community Health and Wellness Program of which not less than twenty percent of the funds allocated herein shall be expended for the Community Boxing Program.

	State General Fund	Total Financing
Southeastern Louisiana University		
Education and General		
Expenditures	\$ 32,036,371	\$ 60,879,004
Auxiliary Account	\$ 0	\$ 605,471
Total	<u>\$ 32,036,371</u>	<u>\$ 61,484,475</u>

**Role, Scope, and Mission Statement:** *The primary service area of Southeastern Louisiana University (SLU) includes an eight-parish area commonly referred to as the Florida parishes in southeast Louisiana bordered by Mississippi. As an open admissions institution, SLU serves the educational needs of this population primarily through arts, humanities, and science programs, with an emphasis on undergraduate professional programs in business, education, and nursing. Graduate programs below the doctoral level are offered primarily in business administration, education, and selected arts and sciences disciplines. SLU also participates in a consortium for the master of science degree in nursing with McNeese State University, the University of Southwestern Louisiana, and Southern University-Baton Rouge.*

**Peer Institutions:** *Arkansas State University Main Campus, Georgia Southern University, Western Kentucky University, Towson State University, University of Southern Mississippi, Appalachian State University, University of Central Oklahoma, University of Tennessee-Chattanooga, The University of Texas-Pan American at Edinburg, and Norfolk State University.*

**General Performance Information:**

Student FTE:	1996-97: 13,060	1997-98: 13,656
Student Headcount:	1996-97: 14,592	1997-98: 15,330
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,930
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 5,194
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 1,920
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 5,184
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		18.7
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		24.8%
10-year rate for First Time Freshmen entering Fall 1987:		38.0%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 43.8%

**Objective:** To rectify the one (1) Compliance Finding reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicator:**

Number of repeat Compliance Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 46.4% for SREB Four-Year IV Universities.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 53.5%

**Objective:** To retain at least 63% of SLU's 1997 entering freshman at SLU and at least 69% of SLU's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 SLU First Time Freshmen enrolled at SLU in Fall 1998.	63%
Percentage of Fall 1997 SLU First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998.	69%

**Objective:** To maintain an accreditation rate of at least 92% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 92%

	State General Fund	Total Financing
University of Southwestern Louisiana		
Education and General		
Expenditures	\$ 47,116,568	\$ 79,084,240
Auxiliary Account	\$ 0	\$ 898,017
Total	<u>\$ 47,116,568</u>	<u>\$ 79,982,257</u>

**Role, Scope, and Mission Statement:** *The University of Southwestern Louisiana's (USL) primary service area includes a nine-parish area in the south central portion of Louisiana known as the Acadiana region. As a doctoral/research institution, USL serves selected needs of the state as well. Presently an open admissions university, USL serves the educational needs of its population primarily by offering a broad range of undergraduate programs in the traditional areas of the arts, humanities, and sciences, as well as in the professional areas of business, computer science, criminal justice, design, education, engineering and technology, and nursing. Additionally, the university offers master's programs in a wide range of disciplines and participates in a consortium for the master of science degree in nursing with McNeese State University, Southeastern Louisiana University, and Southern University-Baton Rouge. It offers doctoral programs in computer science, computer engineering, environmental and evolutionary biology, English, mathematics, and Francophone Studies.*

**Peer Institutions:** *The University of Alabama, University of Arkansas at Little Rock, University of Central Florida, University of Louisville, Towson State University, University of Southern Mississippi, University of North Carolina at Charlotte, Middle Tennessee State University, University of Texas at Arlington, and Old Dominion University.*

**General Performance Information:**

Student FTE:	1996-97: 14,769	1997-98: 15,062
Student Headcount:	1996-97: 16,741	1997-98: 17,044
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,898
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 6,553
1997-98 Annual Tuition & Required Fees (graduate, resident):		\$ 1,884
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		\$ 6,540
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		19.4
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		28.5%
10-year rate for First Time Freshmen entering Fall 1987:		44.7%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 30% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 34.3%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
 Number of Compliance Findings 0  
 Number of Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 40.2% for SREB Four-Year II Universities.

**Performance Indicator:**  
 Percentage of E&G expenditures budgeted to the category of instruction 45.3%

**Objective:** To retain at least 63% of USL's 1997 entering freshman at USL and at least 70% of USL's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
 Percentage of Fall 1997 USL First Time Freshmen enrolled at USL in Fall 1998. 63%  
 Percentage of Fall 1997 USL First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 70%

**Objective:** To maintain an accreditation rate of at least 89% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 89%

	State General Fund	Total Financing
Delgado Community College Education and General Expenditures	\$ 20,977,207	\$ 38,614,468
Division of Occupational Studies	\$ 1,659,437	\$ 3,495,545
Auxiliary Account	\$ 0	\$ 437,995
<b>Total</b>	<b>\$ 22,631,644</b>	<b>\$ 42,548,008</b>

**Role, Scope, and Mission Statement:** *Delgado Community College (DCC) is a multi-campus community college whose primary service area is the greater New Orleans metropolitan area. As an open admissions institution, DCC serves the educational needs of this population primarily through a broad range of programs, including occupational and technical certificate and associate degree programs, parallel lower division programs in the liberal arts and sciences for students wishing to transfer to four-year institutions, and programs designed to foster economic development by responding to the needs of business and industry.*

**Peer Institutions:** *Hillsborough Community College, Dekalb College, Jefferson Community College, Montgomery College of Rockville, Mississippi Gulf Coast Community College, Central Piedmont Community College, Tulsa Junior College, Greenville Technical College, North Harris Montgomery Community College District, and Tidewater Community College.*

**General Performance Information:**

Student FTE: 1996-97: 9,670 1997-98: 9,802  
 Student Headcount: 1996-97: 14,112 1997-98: 14,111  
 1997-98 Annual Tuition & Required Fees (undergraduate, resident): \$ 1,136  
 1997-98 Annual Tuition & Required Fees (undergraduate, non-resident): \$ 3,256  
 1997-98 Annual Tuition & Required Fees (graduate, resident): not applicable

1997-98 Annual Tuition & Required Fees (graduate, non-resident): not applicable  
 Admission Type: Open  
 Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997: 16.3  
 Graduation Rate(s):  
 6-year rate for First Time Freshmen entering Fall 1991: 13.5%  
 10-year rate for First Time Freshmen entering Fall 1987: 19.7%

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**  
 Student contribution as a percentage of education and general expenditures 39.9%

**Objective:** To maintain no (0) Compliance Findings and no (0) Internal Control Findings as reported in the Schedule of Findings and Questioned Costs in the 1997 Single Audit Report.

**Performance Indicators:**  
 Number of Compliance Findings 0  
 Number of Internal Control Findings 0

**Objective:** To maintain a higher percentage of E&G expenditures budgeted to the category of instruction than the SREB average of 51.9% for SREB Two-Year I Colleges.

**Performance Indicator:**  
 Percentage of E&G expenditures budgeted to the category of instruction 54.7%

**Objective:** To retain at least 46% of Delgado's 1997 entering freshman at Delgado and at least 50% of Delgado's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**  
 Percentage of Fall 1997 Delgado First Time Freshmen enrolled at Delgado in Fall 1998. 46%  
 Percentage of Fall 1997 Delgado First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 50%

**Objective:** To maintain an accreditation rate of at least 53% for all academic programs eligible for accreditation.

**Performance Indicator:**  
 Percentage of eligible academic programs which are accredited. 53%

	State General Fund	Total Financing
Nunez Community College Education and General Expenditures	\$ 3,616,449	\$ 5,454,972
Auxiliary Account	\$ 0	\$ 70,989
<b>Total</b>	<b>\$ 3,616,449</b>	<b>\$ 5,525,961</b>

**Role, Scope, and Mission Statement:** *Elaine P. Nunez Community College (EPNCC) is an open admissions community college whose primary service area includes St. Bernard and its contiguous parishes. EPNCC serves the needs of this population primarily through a broad range of vocational and technical certificate and associate degree programs as well as parallel programs offering associate degrees in the liberal arts and sciences for students wishing to transfer to four-year institutions.*

**Peer Institutions:** *Chattahoochee Valley Community College, Coosa Valley Technical Institute, Elizabethtown Community College, Chesapeake College, Itawamba Community College, Blue Ridge Community College, Spartanburg Technical College, Dyersburg State Community College, and Germanna Community College.*

**General Performance Information:**

Student FTE:	1996-97: 1,382	1997-98: 1,482
Student Headcount:	1996-97: 2,202	1997-98: 2,107
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,110
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 3,048
1997-98 Annual Tuition & Required Fees (graduate, resident):		not applicable
1997-98 Annual Tuition & Required Fees (graduate, non-resident):		not applicable
Admission Type:		Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:		17.4
Graduation Rate(s):		
6-year rate for First Time Freshmen entering Fall 1991:		not applicable
10-year rate for First Time Freshmen entering Fall 1987:		not applicable

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 33.4%

**Objective:** To rectify all three (3) Compliance Findings and all three (3) Internal Control Findings reported in the Schedule of Findings and Questioned Costs in the 1996 Single Audit Report.

**Performance Indicators:**

Number of repeat Compliance Findings 0  
 Number of repeat Internal Control Findings 0

**Objective:** To raise E&G expenditures budgeted to the category of instruction to the SREB average of 51.9% for SREB Two-Year I Colleges by 2003.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 44.9%

**Objective:** To retain at least 31% of Nunez's 1997 entering freshman at Nunez and at least 37% of Nunez's 1997 entering freshmen in Louisiana institutions of public higher education.

**Performance Indicators:**

Percentage of Fall 1997 Nunez First Time Freshmen enrolled at Nunez in Fall 1998. 31%  
 Percentage of Fall 1997 Nunez First Time Freshmen enrolled in any Louisiana public institution of higher education in Fall 1998. 37%

**Objective:** To increase the accreditation rate for all academic programs eligible for accreditation from 0%.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 10%

Payable out of the State General Fund (Direct) to the Nunez Community College for the replacement of the chiller system at the Plaquemines Parish Learning Center \$ 15,000

	State General Fund	Total Financing
Bossier Parish Community College	\$ 9,705,557	\$ 13,798,682
Auxiliary Account	\$ 0	\$ 192,069
Total	<u>\$ 9,705,557</u>	<u>\$ 13,990,751</u>

**General Performance Information:**

Student FTE:	1996-97: 3,445	1997-98: 3,351
Student Headcount:	1996-97: 4,568	1997-98: 4,108
1997-98 Annual Tuition & Required Fees (undergraduate, resident):		\$ 1,120
1997-98 Annual Tuition & Required Fees (undergraduate, non-resident):		\$ 3,260

1997-98 Annual Tuition & Required Fees (graduate, resident):	not applicable
1997-98 Annual Tuition & Required Fees (graduate, non-resident):	not applicable
Admission Type:	Open
Mean ACT for First Time Freshmen (FTF) enrolled Fall 1997:	17.2
Graduation Rate(s):	
3-year rate for First Time Freshmen entering Fall 1994:	not available*
10-year rate for First Time Freshmen entering Fall 1987:	not available*

\* Data "not available" since BPCC did not come under the administration of the University of Louisiana system and the Board of Regents until July 1, 1997.

**Objective:** To decrease the student contribution as a percentage of education and general expenditures to 25% by 2003.

**Performance Indicator:**

Student contribution as a percentage of education and general expenditures 33.6%

**Objective:** To increase E&G expenditures budgeted to the category of instruction to the SREB average of 51.9% for SREB Two-Year I Colleges.

**Performance Indicator:**

Percentage of E&G expenditures budgeted to the category of instruction 51.4%

**Objective:** To maintain an accreditation rate of at least 50% for all academic programs eligible for accreditation.

**Performance Indicator:**

Percentage of eligible academic programs which are accredited. 50%

Payable out of the State General Fund (Direct) for the development and implementation of programs at Grambling State University to attract other race students, pursuant to the United States v. State of Louisiana Settlement Agreement, Sections 13 and 14. The University of Louisiana Board of Trustees shall determine the allocation for each program at Grambling State University from this appropriation \$ 1,334,073

Payable out of the State General Fund (Direct) for graduate scholarships for other race students pursuant to the United States v. State of Louisiana Settlement Agreement, Section 22(e). The University of Louisiana Board of Trustees shall determine the allocations for each affected institution from this appropriation \$ 200,000

Teche Area Technical College

**EXPENDITURES:**

Administration/Support -	
Authorized Positions (9)	\$ 592,191
<b>Program Description:</b> Responsible for the planning, coordination and implementation of programs, assuring fiscal accountability, property control, documentation of student activity and progress, professional counseling and various other functions of the post secondary technical education systems.	

**Objective:** To provide cost-effective fiscal management of occupational training facilities and instructional programs as measured by reduction of or continuation with no audit findings.

**Performance Indicators:**

Number of audit findings 0  
 Total cumulative enrollment 1,008

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Number of articulation agreements with secondary institutions	2
Instruction - Authorized Positions (19)	\$ 1,393,918
<b>Program Description:</b> <i>Responsible for providing post secondary occupational and technical training programs, including relevant academic education.</i>	
<b>Objective:</b> To provide job skills training, including technical and applied academic course work, as measured by increasing the percentage of students who acquire marketable skills by at least 10%.	
<b>Performance Indicators:</b>	
Percentage increase of completers	11.0%
Total completers with skills	404
Placements from preparatory training	334
Auxiliary	\$ 100,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,086,109</b>
<b>MEANS OF FINANCE:</b>	
State General Fund (Direct)	\$ 1,330,764
State General Fund by:	
Interagency Transfers	\$ 279,872
Statutory Dedications:	
Vocational-Technical Enterprise Fund	\$ 475,283
Federal Funds	\$ 190
<b>TOTAL MEANS OF FINANCING</b>	<b>\$ 2,086,109"</b>
<u>AMENDMENT NO. 661</u>	
On page 168, line 26, after "services" and before "will" insert "programs"	
<u>AMENDMENT NO. 662</u>	
On page 169, between lines 23 and 24, insert the following:	
"Payable out of the State General Fund by Interagency Transfers for the extended school year program in the Instructional Services Program	\$ 60,296"
<u>AMENDMENT NO. 663</u>	
On page 169, line 34, after "services" and before "will" insert "programs"	
<u>AMENDMENT NO. 664</u>	
On page 170, between lines 15 and 16, insert the following:	
"Number of high school diplomas	15"
<u>AMENDMENT NO. 665</u>	
On page 171, after line 56, insert the following:	
"Payable out of the State General Fund by Interagency Transfers for additional Title XIX Medicaid funds due to a higher than expected client census for the Residential Services Program	\$ 37,887"
<u>AMENDMENT NO. 666</u>	
On page 171, after line 56, insert the following:	
"Provided, however, that the number of authorized positions in the Residential Services Program shall be increased by two."	

AMENDMENT NO. 667

On page 172, at the beginning of line 12, after "services" and before "will" insert "programs"

AMENDMENT NO. 668

On page 173, line 44, after "services" and before "will" insert "programs"

AMENDMENT NO. 669

On page 174, at the end of line 41, change "4,701" to "5,115"

AMENDMENT NO. 670

On page 174, at the end of line 42, change "3,309" to "4,127"

AMENDMENT NO. 671

On page 174, at the end of line 43, change "3,780" to "4,421"

AMENDMENT NO. 672

On page 174, between lines 44 and 45 insert the following:

"TOPS Tech Award 1,262"

AMENDMENT NO. 673

On page 174, at the end of line 52, change "\$2,609" to "\$2,209"

AMENDMENT NO. 674

On page 174, at the end of line 53, change "\$2,610" to "\$2,609"

AMENDMENT NO. 675

On page 174, between lines 55 and 56, insert the following:

"TOPS Tech Award \$600"

AMENDMENT NO. 676

On page 175, at the end of line 2, change "33,144,247" to "33,366,575"

AMENDMENT NO. 677

On page 175, at the end of line 10, change "24,043,072" to "23,820,744"

AMENDMENT NO. 678

On page 175, between lines 11 and 12, insert the following:

"Payable out of the State General Fund (Direct) for expenses associated with the Tuition Opportunity Program for Students (TOPS), including five (5) positions \$ 261,703

Payable out of the State General Fund (Direct) for additional awards in the Tuition Opportunity Program for Students (TOPS), be it more or less estimated \$ 5,885,058"

AMENDMENT NO. 679

On page 175, line 35, after "services" and before "will" insert "programs"

AMENDMENT NO. 680

On page 176, delete lines 7 through 14 in their entirety

AMENDMENT NO. 681

On page 176, delete lines 24 through 26 in their entirety

AMENDMENT NO. 682

On page 176, delete line 32 in its entirety

AMENDMENT NO. 683

On page 176, delete lines 39 and 40 in their entirety

AMENDMENT NO. 684

On page 176, delete lines 48 and 49 in their entirety

AMENDMENT NO. 685

On page 176, delete lines 50 through 54 in their entirety

AMENDMENT NO. 686

On page 176, after line 61, insert the following:

"Payable out of the State General Fund (Direct) for restoration of operating services	\$ 242,977
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Payable out of the State General Fund (Direct) for the Broadcasting Program for restoration of personal services	\$ 57,000"
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AMENDMENT NO. 687

On page 177, delete line 2 in its entirety

AMENDMENT NO. 688

On page 177, line 13, change "210" to "180"

AMENDMENT NO. 689

On page 177, line 17, after "scholarship" and before "activity" insert "administration"

AMENDMENT NO. 690

On page 177, line 27, change "210" to "180"

AMENDMENT NO. 691

On page 178, at the beginning of line 9, change "The Administration/Support Services Program" to "The Administration Program"

AMENDMENT NO. 692

On page 178, on line 14, after "services" and before "will" insert "programs"

AMENDMENT NO. 693

On page 178, on line 15, change "Administration/Support Services" to "Administration"

AMENDMENT NO. 694

On page 179, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for the Administration Program	\$ 3,400,000
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Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, in the manner prescribed in the 1998-1999 Louisiana Quality Education Support Fund Program and Budget adopted by the Board of Elementary and Secondary Education. The commissioner of administration shall provide for the allocation of such funds for the Teche Area Vocational Technical College."

Payable out of the State General Fund by Statutory Dedications from the School and District Accountability Fund for expenses of the School and District Accountability Advisory Commission	\$ 41,265
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Payable out of State General Fund (Direct) for the Administration Program for salary increases pursuant to the new professional development salary schedule for vocational technical unclassified postsecondary personnel	\$ 3,645,505
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Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, according to the professional development salary schedule developed and adopted by the Board of Elementary and Secondary Education, to be effective January 1, 1999.

Payable out of the State General Fund (Direct) for Vocational Technical College equipment purchases to be distributed to each campus in accordance with guidelines established by the Board of Elementary and Secondary Education, which shall include an allocation for the Teche Area Vocational Technical College	\$ 4,000,000
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EXPENDITURES: Administration Program	\$ 72,113
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TOTAL EXPENDITURES	<u>\$ 72,113</u>
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MEANS OF FINANCE: State General Fund (Direct)	\$ 72,113
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TOTAL MEANS OF FINANCING	<u>\$ 72,113</u>
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Provided, however, that such funds shall be allocated to the Vocational Technical Colleges, to include the Teche Area Vocational Technical College, according to a pay grade adjustment for maintenance and trades personnel developed and adopted by the Board of Elementary and Secondary Education, to be effective January 1, 1999."

AMENDMENT NO. 695

On page 181, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases	\$ 16,000"
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AMENDMENT NO. 696

On page 182, between lines 20 and 21, insert the following:

"Payable out of the State General Fund by Statutory Dedication from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 5,000

Payable out of the State General Fund (Direct) for the Opportunities Industrialization Center of New Orleans \$ 150,000"

AMENDMENT NO. 697

On page 182, at the end of line 23, change "1,049,158" to "1,029,158"

AMENDMENT NO. 698

On page 182, at the end of line 35, change "1,660,491" to "1,680,491"

AMENDMENT NO. 699

On page 182, after line 54, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 10,000"

AMENDMENT NO. 700

On page 183, between lines 33 and 34, insert the following:

"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional instructor for the Early Childhood Education Program \$ 40,863"

AMENDMENT NO. 701

On page 184, at the end of line 6, change "10%" to "13%."

AMENDMENT NO. 702

On page 184, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct) for the purchase of instructional supplies \$ 50,000

EXPENDITURES: Administration/Support Program \$ 439,133 TOTAL EXPENDITURES \$ 439,133

MEANS OF FINANCE: State General Fund by: Interagency Transfers \$ 432,133 Statutory Dedications: Vocational-Technical Enterprise Fund \$ 7,000 TOTAL MEANS OF FINANCING \$ 439,133

Provided that funds from Interagency Transfers shall be used for the School-to-Work Program and that funds from Statutory Dedications will be used for a Jobs Training Partnership Act 8% award."

AMENDMENT NO. 703

On page 185, at the end of line 30, change "10%" to "20%"

AMENDMENT NO. 704

On page 185, after line 44, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 20,000"

AMENDMENT NO. 705

On page 187, at the end of line 6, change "10%" to "14%"

AMENDMENT NO. 706

On page 188, between lines 8 and 9, insert the following:

"Payable out of the State General Fund by Statutory Dedications from Job Training Partnership Act funds for one (1) additional instructor position and one (1) additional clerical position, and increases the performance standard for 'Total cumulative enrollment' by 90 \$ 85,000

Payable out of the State General Fund by Interagency Transfers from the Department of Social Services for remedial education from the Project Independence Program \$ 43,500

The performance standard for the performance indicator 'Total cumulative enrollment' shall be increased by 40"

AMENDMENT NO. 707

On page 188, after line 42, insert the following:

"Payable out of the State General Fund (Direct) for two (2) additional instructors \$ 93,696"

AMENDMENT NO. 708

On page 190, at the end of line 1, change "18" to "23"

AMENDMENT NO. 709

On page 190, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct) for two (2) additional instructors and related equipment for an electrician program and an United States Coast Guard examination program \$ 167,940"

AMENDMENT NO. 710

On page 190, at the end of line 33, change "0" to "1,745"

AMENDMENT NO. 711

On page 191, between lines 8 and 9, insert the following:

"EXPENDITURES: Instruction Program \$ 36,000 Auxiliary Account \$ 40,000

TOTAL EXPENDITURES \$ 76,000

MEANS OF FINANCE:

State General Fund by:  
 Statutory Dedications:  
     Vocational-Technical Enterprise Fund \$ 76,000

TOTAL MEANS OF FINANCING \$ 76,000"

AMENDMENT NO. 712

On page 191, after line 42, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund for the Instruction Program to provide for one (1) additional instructor position and a new paramedic training course \$ 20,000

Payable out of the State General Fund by Interagency Transfer for 8(g) Quickstart programs, and increases the performance standard for 'Total cumulative enrollment' by 80 \$ 150,000"

AMENDMENT NO. 713

On page 192, between lines 34 and 35, insert the following:

"EXPENDITURES:  
 Administration/Support Program \$ 25,000  
 Instruction Program \$ 25,000  
 Auxiliary Account \$ 25,000

TOTAL EXPENDITURES \$ 75,000

MEANS OF FINANCE:

State General Fund by:  
 Statutory Dedications:  
     Vocational-Technical Enterprise Fund \$ 75,000

TOTAL MEANS OF FINANCING \$ 75,000

The performance standard for the performance indicator 'Increase in total cumulative enrollment' shall be increased by 240."

AMENDMENT NO. 714

On page 192, between lines 34 and 35, insert the following:

"Payable out of the State General Fund by Interagency Transfer for one (1) additional non-T.O. position in the Administration/Support Program and three (3) additional non-T.O. positions and related supplies in the Instruction Program \$ 90,170

The performance standard for the performance indicator 'Total cumulative enrollment' shall be increased by 75"

AMENDMENT NO. 715

On page 192, at the end of line 37, change "1,615,268" to "1,815,268"

AMENDMENT NO. 716

On page 193, at the end of line 1, change "3,880,821" to "3,680,821"

AMENDMENT NO. 717

On page 194, delete lines 1 through 34 in their entirety

AMENDMENT NO. 718

On page 194, at the end of line 37, change "2" to "9"

AMENDMENT NO. 719

On page 195, at the end of line 1, change "16" to "20"

AMENDMENT NO. 720

On page 195, between lines 20 and 21, insert the following:

"EXPENDITURES:  
 Administration/Support Program \$ 45,595  
 Auxiliary Account \$ 35,000  
 TOTAL EXPENDITURES \$ 80,595

MEANS OF FINANCE:

State General Fund by:  
 Interagency Transfers \$ 45,595  
 Statutory Dedications:  
     Vocational-Technical Enterprise Fund \$ 35,000

TOTAL MEANS OF FINANCING \$ 80,595"

AMENDMENT NO. 721

On page 196, between lines 8 and 9, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 45,000

Payable out of the State General Fund (Direct) for the salaries and related benefits of two (2) instructors and one (1) additional maintenance personnel \$ 82,782"

AMENDMENT NO. 722

On page 196, at the end of line 23, change "12" to "13"

AMENDMENT NO. 723

On page 196, after line 42, insert the following:

"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) student personnel services officer \$ 45,000"

AMENDMENT NO. 724

On page 198, at the end of line 6, change "10%." to "30%."

AMENDMENT NO. 725

On page 198, at the end of line 40, change "10%." to "30%."

AMENDMENT NO. 726

On page 199, at the end of line 15, change "13" to "14"

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## AMENDMENT NO. 727

On page 199, at the end of line 20, change "10% ." to "13%."

## AMENDMENT NO. 728

On page 200, line 39, after "measured by" change "increasing" to "ensuring"

## AMENDMENT NO. 729

On page 201, between lines 8 and 9, insert the following:

"Payable out of the State General Fund (Direct) for an air conditioning-refrigeration program and related equipment at the Rod Brady Branch to include one (1) position \$ 60,000

Payable out of the State General Fund (Direct) for an automotive program and related equipment at the Rod Brady Branch to include one (1) position \$ 110,000"

## AMENDMENT NO. 730

On page 204, between lines 8 and 9, insert the following:

"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional developmental studies instructor, and increases the performance standard for 'Total cumulative enrollment' by 15 \$ 45,000

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 18,000"

## AMENDMENT NO. 731

On page 204, after line 42, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 16,000"

## AMENDMENT NO. 732

On page 205, between lines 34 and 35, insert the following:

"Payable out of the State General Fund (Direct) to the Administration/Support Program for additional repairs \$ 46,500

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 12,000"

## AMENDMENT NO. 733

On page 206, line 5, after "measured by" change "increasing" to "ensuring"

## AMENDMENT NO. 734

On page 206, between lines 20 and 21, insert the following:

"Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 20,000"

## AMENDMENT NO. 735

On page 207 line 27, after "measured by" change "increasing" to "ensuring"

## AMENDMENT NO. 736

On page 207, at the end of line 28, change "change." to "decrease by more than 18%."

## AMENDMENT NO. 737

On page 207, after line 42, insert the following:

"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional GED instructor, and increases the performance standard for 'Total cumulative enrollment' by 15 \$ 37,198

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund to the Auxiliary Account for additional book purchases \$ 12,000

Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional industrial maintenance instructor, and increases the performance standard 'Total cumulative enrollment' by 15 \$ 37,198"

## AMENDMENT NO. 738

On page 209 line 19, after "measured by" change "increasing" to "ensuring"

## AMENDMENT NO. 739

On page 209, at the end of line 20, change "change." to "decrease by more than 15%."

## AMENDMENT NO. 740

On page 210, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) developmental studies/basic skills instructor \$ 38,122

Payable out of the State General Fund (Direct) for the salary and related benefits of one (1) additional accounting clerk position \$ 14,927"

## AMENDMENT NO. 741

On page 211, at the end of line 11, change "9" to "10"

## AMENDMENT NO. 742

On page 211, at the end of line 23, change "18" to "17"

## AMENDMENT NO. 743

On page 211, at the end of line 28, change "10%." to "5%."

AMENDMENT NO. 744

On page 211, after line 42, insert the following:

"Payable out of the State General Fund (Direct) to provide for an additional GED instructor position \$ 47,919

Payable out of the State General Fund by Statutory Dedications from the Vocational-Technical Enterprise Fund for supplies and construction of building additions for the Nursing and Welding Programs \$ 40,000"

AMENDMENT NO. 745

On page 212, at the end of line 4, change "63" to "62"

AMENDMENT NO. 746

On page 212, at the end of line 4, change "3,492,645" to "4,433,223"

AMENDMENT NO. 747

On page 212, at the end of line 42, change "3,912,006" to "3,963,086"

AMENDMENT NO. 748

On page 213, delete lines 9 through 14 in their entirety

AMENDMENT NO. 749

On page 213, at the end of line 18, change "72" to "66"

AMENDMENT NO. 750

On page 213, at the end of line 21, change "\$306,504" to "\$147,854"

AMENDMENT NO. 751

On page 213, at the end of line 32, change "211" to "214"

AMENDMENT NO. 752

On page 213, at the end of line 32, change "17,136,202" to "17,372,341"

AMENDMENT NO. 753

On page 213, line 49, after "data" delete the remainder of the line and insert in lieu thereof "in 100% of the school districts to ensure accuracy of student data submitted."

AMENDMENT NO. 754

On page 213, between lines 52 and 53, insert the following:

"Number of student audits performed 66"

AMENDMENT NO. 755

On page 214, delete lines 41 through 51 in their entirety

AMENDMENT NO. 756

On page 214, line 53, after "to 20", delete the remainder of the line and insert a period "."

AMENDMENT NO. 757

On page 214, delete lines 56 and 57 in their entirety

AMENDMENT NO. 758

On page 215, at the end of line 1, change "130" to "129"

AMENDMENT NO. 759

On page 215, at the end of line 1, change "20,288,126" to "19,542,051"

AMENDMENT NO. 760

On page 215, at the end of line 18, change "5,230" to "15,250"

AMENDMENT NO. 761

On page 216, at the beginning of line 23, after "schools and", delete the remainder of the line, delete lines 24 and 25 in their entirety and insert in lieu thereof the following:

"districts' efforts to show yearly growth in reading and mathematics by providing training and resources for professional development and by developing and adopting a uniform reading assessment instrument to determine student progress."

AMENDMENT NO. 762

On page 216, delete lines 27 through 35 in their entirety and insert in lieu thereof the following:

"Number of teachers trained:	
Reading	10,000
Math	4,500
Implementation of the approved statewide reading assessment instrument for grades 2 and 3	SY 98-99"

AMENDMENT NO. 763

On page 216, on line 32, after "and" and before "initiative" insert "math"

AMENDMENT NO. 764

On page 216, between lines 35 and 36, insert the following:

**"Objective:** Through the Louisiana Education Achievement and Results Now (LEARN) activity, to initiate and implement a grant process to provide funding for local improvement, professional development and pre-service planning and implementation activities.

**Performance Indicators:**

Percentage of public school students within participating local improvement project systems	99%
Average amount awarded per system: local improvement	\$105,000
Average amount awarded per system: professional development	\$48,500
Average amount awarded per system: pre-service	\$56,250
Average amount awarded: teacher grants	\$1,000"

AMENDMENT NO. 765

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On page 216, at the end of line 36, change "9,491,292" to "9,611,371"

AMENDMENT NO. 766

On page 217, line 7, after "Objective:" delete the remainder of the line, delete lines 8 through 10 in their entirety, and insert in lieu thereof the following:

"Through the school leadership development activity, to have 85% of the participating educators complete the Professional Standards for Principals Training Program."

AMENDMENT NO. 767

On page 217, at the end of line 40, change "94" to "98"

AMENDMENT NO. 768

On page 217, at the end of line 40, change "7,960,914" to "8,112,141"

AMENDMENT NO. 769

On page 218, delete lines 32 through 35 in their entirety

AMENDMENT NO. 770

On page 218, at the end of line 45, change "20" to "19"

AMENDMENT NO. 771

On page 218, at the end of line 45, change "3,611,284" to "3,578,256"

AMENDMENT NO. 772

On page 219, line 1, after "findings", delete the remainder of the line, delete lines 2 and 3 in their entirety and insert in lieu thereof "in vocational education Quickstart projects."

AMENDMENT NO. 773

On page 219, delete line 6 in its entirety and insert in lieu thereof the following:

"Cost per Quickstart trainee \$435"

AMENDMENT NO. 774

On page 219, at the end of line 27, change "66,718,335" to "67,438,335"

AMENDMENT NO. 775

On page 219, at the end of line 39, change "25,699,400" to "26,419,400"

AMENDMENT NO. 776

On page 219, at the end of line 40, change "66,718,335" to "67,438,335"

AMENDMENT NO. 777

On page 219, after line 45, insert the following:

"Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of \$200,000 shall be allocated for the Bridge Program.

Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of \$200,000 shall be allocated for the Very Special Arts Program.

Payable out of the State General Fund by Interagency Transfers for the Executive Office for technology-related professional development activities \$ 75,000

Payable out of the State General Fund by Statutory Dedications from the Classroom-based Technology Fund for administration and state level activities \$ 375,000

Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund for the purchase of materials and supplies in accordance with Act 52 of the 1998 First Extraordinary Session \$ 75,000

Payable out of the State General Fund by Fees and Self-generated Revenues from current and prior year collections for the Executive Office for professional development activities offered by the Louisiana Center for Educational Technology \$ 175,000

Payable out of the State General Fund (Direct) for implementation of the new criterion-referenced test for the 4th and 8th grade levels \$ 1,650,000

Payable out of the State General Fund by Interagency Transfers for School to Work funds from the Office of the Governor \$ 48,000

Payable out of Federal Funds to the Office of School and Community Support for state-level adult education training \$ 189,534

Payable out of the State General Fund by Fees and Self-generated Revenues from prior and current year collections for professional development activities within the Leadership Development Center \$ 250,000"

AMENDMENT NO. 778

On page 220, at the end of line 15, change "227,442,929" to "226,722,929"

AMENDMENT NO. 779

On page 220, delete line 42 in its entirety and insert in lieu thereof the following:

Objective: To demonstrate a 75% effectiveness rate in funded projects."

AMENDMENT NO. 780

On page 220, line 45, delete "professional development activities" and insert "technology grants"

AMENDMENT NO. 781

On page 220, at the end of line 46 , change "100" to "66"

AMENDMENT NO. 782

On page 221, on line 36, after "Louisiana" and before "ensuring" change "bu" to "by"

AMENDMENT NO. 783

On page 222, delete lines 27 through 29 in their entirety

AMENDMENT NO. 784

On page 222, delete lines 38 through 41 in their entirety

AMENDMENT NO. 785

On page 222, line 43, after "measured", delete the remainder of the line

AMENDMENT NO. 786

On page 222, at the beginning of line 44, delete "and"

AMENDMENT NO. 787

On page 222, line 46, change "Indicators:" to "Indicator:"

AMENDMENT NO. 788

On page 222, delete line 47 in its entirety

AMENDMENT NO. 789

On page 222, at the end of line 48, change "91%" to "90%"

AMENDMENT NO. 790

On page 222, delete line 49 in its entirety

AMENDMENT NO. 791

On page 223, line 5, after "students", delete the remainder of the line, delete line 6 in its entirety and insert a period "."

AMENDMENT NO. 792

On page 223, delete line 8 in its entirety

AMENDMENT NO. 793

On page 223, line 11, change "Average" to "Maximum"

AMENDMENT NO. 794

On page 223, at the end of line 12, change "12,205,956" to "12,016,422"

AMENDMENT NO. 795

On page 224, between lines 45 and 46, insert the following:

"Number of 4th and 8th grade students  
receiving classroom calculators                      125,000"

AMENDMENT NO. 796

On page 224, at the end of line 53, change "94,935" to "87,230"

AMENDMENT NO. 797

On page 224, delete lines 54 through 57 in their entirety

AMENDMENT NO. 798

On page 224 delete lines 59 through 61 in their entirety and insert the following:

**Objective:** Through the classroom technology activity, to coordinate the provision of educational infrastructure in all schools as measured by a change in the student to computer ratio from 27:1 to 20:1 and a change in the percentage of schools connected to the Internet from 60% to 85%."

AMENDMENT NO. 799

On page 224, at the end of line 63, change "0" to "27:1"

AMENDMENT NO. 800

On page 225, line 17, after "increase/number of" and before "served" change "children" to "families"

AMENDMENT NO. 801

On page 225, at the end of line 41, change "735,600,855" to "734,691,321"

AMENDMENT NO. 802

On page 225, at the end of line 49, change "642,836,249" to "641,926,715"

AMENDMENT NO. 803

On page 225, at the end of line 50, change "735,600,855" to "734,691,321"

AMENDMENT NO. 804

On page 225, after line 50, insert the following:

"Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of \$185,000 shall be allocated for the New Orleans Drug Intervention Program.

Provided, however, that of the State General Fund (Direct) appropriated herein, the amount of \$110,000 shall be allocated for the Central City Adult Education Program.

Payable out of the State General Fund (Direct) for Type 2 Charter Schools	\$ 1,200,000
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Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund to allow non-public schools to carry forward funding for the purchase of materials and supplies appropriated in the 1997-1998 Fiscal Year	\$ 1,550,433
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Payable out of the State General Fund (Direct) for the Supplemental Education Assistance Program (At-Risk) for the provision of servicesto at-risk children through the North Baton Rouge Tutorial Program	\$ 100,000
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Payable out of the State General Fund by Statutory Dedications from the Classroom-

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based Technology Fund for a grant program to assist schools and districts in the purchase of educational technologies \$ 24,625,000

Payable out of the State General Fund by Statutory Dedications from the Alternative Schools Fund for alternative schools technology-based funding through the Supplemental Education Assistance Program \$ 2,000,000

Payable out of the State General Fund by Statutory Dedications from the Teacher Supplies Fund for the purchase of materials and supplies in accordance with Act 52 of the 1998 First Extraordinary Session \$ 12,070,000

Payable out of the State General Fund by Statutory Dedications from the Classroom-based Technology Fund \$ 25,689,229

Payable out of Federal Funds to the Pell Grant Program for an increase in the maximum grant award \$ 800,000

Payable out of Federal Funds for the payment of fees for advanced placement exams taken by low income students participating in the Advanced Placement Fee Payment Program \$ 80,000"

AMENDMENT NO. 805

On page 226, at the end of line 3, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 806

On page 226, at the end of line 17, change "\$106.7 million" to "\$106.7 million"

AMENDMENT NO. 807

On page 226, at the end of line 28, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 808

On page 226, at the end of line 31, change "2,064,723,498" to "2,060,000,998"

AMENDMENT NO. 809

On page 226, at the end of line 35, change "96,500,000" to "99,500,000"

AMENDMENT NO. 810

On page 226, at the end of line 36, change "2,161,223,498" to "2,159,500,998"

AMENDMENT NO. 811

On page 226, between lines 41 and 42, insert the following:

"Payable out of the State General Fund (Direct) for enhancement of salaries for classroom teachers pursuant to the Minimum Foundation Program Formula in the event the Board of Elementary and Secondary Education submits and the Legislature approves a new formula for funding of the Minimum Foundation

Program during the 1998 Regular Session of the Legislature which provides that \$20 million be allocated to teacher pay raises over and above this appropriation \$ 50,000,000

Provided, however, in the event such MFP formula is approved by the Legislature, the commissioner of administration is hereby authorized to reduce the MFP state general fund appropriation in the amount of \$15,000,000."

AMENDMENT NO. 812

On page 227, delete line 4 in its entirety

AMENDMENT NO. 813

On page 227, on line 39, after "provide", delete "6.1%" and insert "6.01%"

AMENDMENT NO. 814

On page 227, after line 46, insert the following:

"Payable out of the State General Fund (Direct) for additional funding for reimbursement through Required Services \$ 500,000"

AMENDMENT NO. 815

On page 229, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) for one special education teacher and two paraeducators at Jetson Correctional Center for Youth \$ 94,000"

AMENDMENT NO. 816

On page 232, at the end of line 46, change "28,728,474" to "528,728,474"

AMENDMENT NO. 817

On page 233, between lines 4 and 5, insert the following:

"EXPENDITURES:  
 E.A. Conway Medical Center \$ 717,439  
 Earl K. Long Medical Center \$ 809,848  
 Huey P. Long Medical Center \$ 378,299  
 University Medical Center \$ 634,172  
 W.O. Moss Regional Medical Center \$ 297,542  
 Lallie Kemp Regional Medical Center \$ 359,105  
 Washington-St. Tammany Regional Medical Center \$ 233,314  
 Leonard J. Chabert Medical Center \$ 468,521  
 Charity Hospital and Medical Center of Louisiana at New Orleans \$ 2,833,500

TOTAL EXPENDITURES \$ 6,731,740

MEANS OF FINANCE:

State General Fund by:  
 Interagency Transfers \$ 6,731,740

TOTAL MEANS OF FINANCING \$ 6,731,740"

AMENDMENT NO. 818

On page 235, delete line 27 in its entirety

AMENDMENT NO. 819

On page 236, between lines 1 and 2, insert the following:

"Payable out of the State General Fund (Direct) for supplemental pay of \$300 per month for four Tunica-Biloxi Tribe of Louisiana law enforcement officers	\$ 14,400
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Payable out of the State General Fund (Direct) to fully fund Constables and Justices of the Peace at the level of \$75 per month	\$ 240,000"
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AMENDMENT NO. 820

On page 236, delete line 2 in its entirety

AMENDMENT NO. 821

On page 237, at the end of line 3, change "1,405,000" to "2,400,000"

AMENDMENT NO. 822

On page 237, delete line 34 in its entirety

AMENDMENT NO. 823

On page 237, delete lines 36 through 38 in their entirety

AMENDMENT NO. 824

On page 238, at the end of line 18, change "24,118,344" to "24,753,444"

AMENDMENT NO. 825

On page 238, delete line 25 in its entirety and insert "(R.S. 47:302.36, 322.7, 332.28)"

AMENDMENT NO. 826

On page 238, delete line 29 in its entirety and insert "(R.S. 47:302.6, 322.29, 332.21)"

AMENDMENT NO. 827

On page 238, delete line 31 in its entirety and insert "(R.S. 47:302.24, 322.8, 332.12)"

AMENDMENT NO. 828

On page 238, at the end of line 32, change "1,405,000" to "2,400,000"

AMENDMENT NO. 829

On page 238, delete line 35 in its entirety and insert "(R.S. 47:332.30)"

AMENDMENT NO. 830

On page 238, delete line 39 in its entirety and insert "(R.S. 47:302.14, 322.11)"

AMENDMENT NO. 831

On page 238, delete line 41 in its entirety and insert "(R.S. 47:302.12, 322.11)"

AMENDMENT NO. 832

On page 238, delete line 43 in its entirety and insert "(R.S. 47:322.11, 332.30)"

AMENDMENT NO. 833

On page 238, delete line 45 in its entirety and insert "(R.S. 47:322.36)"

AMENDMENT NO. 834

On page 238, delete line 47 in its entirety and insert "(R.S. 47:302.25, 322.12, 332.31)"

AMENDMENT NO. 835

On page 238, delete line 49 in its entirety and insert "(R.S. 47:302.42, 322.22, 332.37)"

AMENDMENT NO. 836

On page 238, delete line 55 in its entirety and insert "(R.S. 47:322.9)"

AMENDMENT NO. 837

On page 239, delete line 2 in its entirety and insert "(R.S. 47:302.47, 322.27, 332.42)"

AMENDMENT NO. 838

On page 239, delete line 4 in its entirety and insert "(R.S. 47:302.34, 302.45)"

AMENDMENT NO. 839

On page 239, delete line 13 in its entirety and insert "(R.S. 47:322.34, 332.1)"

AMENDMENT NO. 840

On page 239, delete line 16 in its entirety and insert "(R.S. 47:322.34)"

AMENDMENT NO. 841

On page 239, delete line 19 in its entirety and insert "(R.S. 47:322.34)"

AMENDMENT NO. 842

On page 239, delete line 21 in its entirety and insert "(R.S. 47:302.38, 322.14, 332.32)"

AMENDMENT NO. 843

On page 239, delete line 23 in its entirety and insert "(R.S. 47:302.18, 322.28, 332.9)"

AMENDMENT NO. 844

On page 239, delete line 27 in its entirety and insert "(R.S. 47:322.35)"

AMENDMENT NO. 845

On page 239, delete line 31 in its entirety and insert "(R.S. 47:322.33, 332.43)"

AMENDMENT NO. 846

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On page 239, delete line 33 in its entirety and insert "(R.S. 47:302.41, 322.21, 332.36)"

## AMENDMENT NO. 847

On page 239, delete lines 34 and 35 in their entirety

## AMENDMENT NO. 848

On page 239, delete line 37 in its entirety and insert "(R.S. 47:322.17, 332.34)"

## AMENDMENT NO. 849

On page 239, delete lines 38 through 41 in their entirety

## AMENDMENT NO. 850

On page 239, delete line 46 in its entirety and insert "(R.S. 47:322.38)"

## AMENDMENT NO. 851

On page 239, delete line 50 in its entirety and insert "(R.S. 47:302.40, 322.20, 332.35)"

## AMENDMENT NO. 852

On page 239, delete line 54 in its entirety and insert "(R.S. 47:302.30, 322.32)"

## AMENDMENT NO. 853

On page 239, delete line 58 in its entirety and insert "(R.S. 47:302.30, 322.32)"

## AMENDMENT NO. 854

On page 240, delete line 2 in its entirety and insert "(R.S. 47:302.30, 322.32)"

## AMENDMENT NO. 855

On page 240, delete line 4 in its entirety and insert "(R.S. 47:302.37, 322.10, 332.29)"

## AMENDMENT NO. 856

On page 240, delete line 11 in its entirety and insert "(R.S. 47:322.15)"

## AMENDMENT NO. 857

On page 240, delete line 21 in its entirety and insert "(R.S. 47:302.44, 322.25, 332.40)"

## AMENDMENT NO. 858

On page 240, delete line 23 in its entirety and insert "(R.S. 47:302.26, 322.37, 332.13)"

## AMENDMENT NO. 859

On page 240, delete line 31 in its entirety and insert "(R.S. 47:322.24, 332.39)"

## AMENDMENT NO. 860

On page 240, delete line 33 in its entirety and insert "(R.S. 47:302.43, 322.23, 332.38)"

## AMENDMENT NO. 861

On page 240, delete line 35 in its entirety and insert "(R.S. 47:302.23, 322.31, 332.11)"

## AMENDMENT NO. 862

On page 240, delete line 37 in its entirety and insert "(R.S. 47:302.5, 322.19, 332.3)"

## AMENDMENT NO. 863

On page 240, delete line 47 in its entirety and insert "(R.S. 47:302.46, 322.26, 332.41)"

## AMENDMENT NO. 864

On page 240, delete line 49 in its entirety and insert "(R.S. 47:302.16, 322.16, 332.33)"

## AMENDMENT NO. 865

On page 240, at the end of line 50, change "24,118,244" to "24,753,444"

## AMENDMENT NO. 866

On page 240, after line 50, insert the following:

"Provided, however, that of the funds appropriated to the Iberia Parish Tourist Commission Fund an amount of \$10,000 shall be allocated to the city of Jeanerette for the Jeanerette Museum.

Provided, however, that of the funds appropriated herein to Avoyelles Parish out of the Avoyelles Parish Enterprise Fund, thirty percent (30%) shall be distributed to the Marksville Chamber of Commerce, twenty percent (20%) shall be distributed to the Bunkie Chamber of Commerce, fifteen percent (15%) shall be distributed to the Atchafalaya Area Chamber of Commerce in Simmesport, twelve and one-half percent (12.5%) shall be distributed to the city of Marksville Airport Authority, twelve and one-half percent (12.5%) shall be distributed to the Bunkie Airport Authority, and ten percent (10%) shall be distributed to the Avoyelles Parish Police Jury, which ten percent (10%) shall be used for the purpose of reconstruction of the Farm-to-Market Road No. 1 on the Plaucheville-Moreauville Route.

Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center Fund in accordance with R.S. 47:332.6	\$ 1,000,000
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Payable out of State General Fund by Statutory Dedications from the Richland Parish Visitor Enterprise Fund	\$ 65,000
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Provided, however, that out of the funds allocated herein from the Richland Parish Visitor Enterprise Fund, \$29,000 shall be distributed to the town of Delhi for downtown development, \$6,000 shall be distributed to the town of Mangham for downtown development and \$30,000 shall be distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are not sufficient to fully fund such allocation, each entity shall receive the same pro-rata share of the monies available which its allocation represents to the total.

Payable out of State General Fund by Statutory Dedications from the Madison Parish Visitor Enterprise Fund to the Madison Historical Society	\$ 27,000
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Payable out of the State General Fund (Direct) an amount equal to the avails of the tax imposed by R.S. 47:321 from the sales of services as defined in R.S. 47:301(14)(a) and collected in St. Bernard Parish under the provisions of R.S. 47:321(C) and 322, as applicable, to be deposited into the St. Bernard Parish Enterprise Fund \$ 15,000

Payable out of the State General Fund by Statutory Dedications out of the St. Bernard Parish Enterprise Fund in accordance with R.S. 47:332.22 \$ 15,000

Payable out of the State General Fund by Statutory Dedications out of the Natchitoches Historic District Development Fund in accordance with R.S. 47:302.10, 322.13 and 332.5 \$ 130,000

Payable out of the State General Fund by Statutory Dedications out of the Natchitoches Parish Visitor Enterprise Fund in accordance with R.S. 47:302.10 \$ 42,000"

AMENDMENT NO. 867

On page 241, between lines 26 and 27, insert the following:

"Provided, however, that out of the funds allocated herein to Lafourche Parish under the Parish Transportation Program (R.S. 48:751-756(A)) two and one-half percent (2.5%) shall be distributed to the municipal governing authority of Golden Meadow, three percent (3%) shall be distributed to the municipal governing authority of Lockport, and sixteen and thirty-five one hundredths percent (16.35%) shall be distributed to the municipal governing authority of Thibodaux.

Provided, however, that out of the funds allocated under the Parish Transportation Program (R.S. 48:751-756(A)) to Jefferson Parish, the funds shall be allocated directly to the following municipalities in the amounts listed:

Kenner	\$	215,000
Gretna	\$	175,000
Westwego	\$	175,000
Harahan	\$	175,000
Jean Lafitte	\$	50,000
Grand Isle	\$	50,000"

AMENDMENT NO. 868

On page 242, delete line 10 in its entirety

AMENDMENT NO. 869

On page 243, after line 45, insert the following:

"Payable out of the State General Fund (Direct) to the Vernon Parish Police Jury for improvements to historic buildings \$ 35,000

Payable out of the State General Fund (Direct) to the New Orleans Sports Foundation for Track and Field Nationals \$ 25,000

Payable out of the State General Fund (Direct) for planning and development for city hall renovations for the town of Vivian \$ 100,000

Payable out of the State General Fund (Direct) to the Vernon Parish Police Jury for the West Louisiana Forestry Festival Grounds Livestock Pavilion for cultural and educational activities of the Future Farmers of America and Future Homemakers of America \$ 45,000

Payable out of the State General Fund (Direct) to the Amistad Research Center located at Tulane University \$ 100,000

Payable out of the State General Fund (Direct) for the Criminal District Court for the parish of Orleans, for a pilot program to include drug testing, probation officers, and GED instruction \$ 100,000

Payable out of the State General Fund (Direct) to the West Carroll Parish Police Jury for renovations of the Combs McIntyre Tutorial and Family Center \$ 60,000

Payable out of the State General Fund (Direct) to the Union Parish Police Jury for public safety and airport and infrastructure improvements \$ 75,000

Payable out of the State General Fund (Direct) to the city of Franklin to replace air conditioning equipment in the McKerall O'Neil and Broussard Harris community and elderly centers \$ 60,000

Payable out of the State General Fund (Direct) to the Natchitoches Parish Police Jury for infrastructure improvements supporting activities associated with the Con Agra Poultry Processing Plant \$ 40,000

Payable out of the State General Fund (Direct) to the Imperial Calcasieu Planning District to be used in conjunction with federal funds for repairs to low income housing projects in south Louisiana \$ 199,150

Payable out of the State General Fund (Direct) to the Avoyelles Parish Police Jury for courthouse renovations \$ 40,000

Payable out of the State General Fund (Direct) to the town of Cottonport to be used in conjunction with local and federal funds for the planning and start-up of the well water system \$ 65,000

Payable out of the State General Fund (Direct) to the town of Berwick for emergency reconstruction and security improvements to the city jail \$ 90,000

Payable out of the State General Fund (Direct) to the Morehouse Parish Police Jury for renovation of a training and maintenance facility \$ 80,000

Payable out of the State General Fund (Direct) to the city of Franklin for development of a boat landing \$ 75,000

Payable out of the State General Fund (Direct) to the Rapides Parish Law Enforcement District for the rehabilitation of pre-adjudicated adolescents	\$ 900,000
Payable out of the State General Fund (Direct) to the Jefferson Parish Council for emergency response equipment	\$ 150,000
Payable out of the State General Fund (Direct) to the town of Melville for renovations to the Melville Civic Center	\$ 25,000
Payable out of the State General Fund (Direct) to the town of Grambling for fire protection services	\$ 100,000
Payable out of the State General Fund (Direct) to the Richland Parish Jury for road repairs, including road repairs to Fragala Road 2223-A	\$ 50,000
Payable out of the State General Fund (Direct) to the city of Jeanerette for improvements to the city park pavilion	\$ 150,000
Payable out of the State General Fund (Direct) to the Madison Parish Police Jury for road repairs, including repairs to Altoona Cow Bayou Road F23	\$ 100,000
Payable out of the State General Fund (Direct) to the Eleventh Judicial District Attorney's Office for a special program for at-risk children	\$ 200,000
Payable out of the State General Fund (Direct) to the West Bank Civic Center in Jefferson Parish	\$ 200,000
Payable out of the State General Fund (Direct) to the city of Westwego for the Sala Avenue Restoration Project	\$ 300,000
Payable out of the State General Fund (Direct) for the acquisition of fire rescue apparatus for the Nine Mile Point Volunteer Fire Company #1	\$ 150,000
<b>20-XXX Pay Raises for Non-MFP Classroom Teachers</b>	
Payable out of the State General Fund (Direct) for enhancement of salaries for classroom teachers at the La. School for the Visually Impaired, the La. School for the Deaf, the La. Special Education Center, the La. School for Math, Science and the Arts, the Southern University and LSU Lab Schools, SSD No. 1 and the Department of Public Safety and Corrections at DPSC correctional facilities, in the event the Board of Elementary and Secondary Education submits and the Legislature approves a new formula for funding of the Minimum Foundation Program during the 1998 Regular Session of the Legislature which provides that \$70 million be allocated to public school teacher pay raises	\$ 600,000"

On motion of Rep. LeBlanc, the amendments were adopted.

On motion of Rep. LeBlanc, the bill, as amended, was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**Motion**

Rep. LeBlanc moved to suspend House Rule No. 8.15(A) to make House Bill No. 1 Special Order of the Day No. 1 for Tuesday, May 19, 1998.

**Senate Concurrent Resolutions**

The following Senate Concurrent Resolutions lying over were taken up and acted upon as follows:

**SENATE CONCURRENT RESOLUTION NO. 21—**  
BY SENATOR HINES AND REPRESENTATIVE R. ALEXANDER  
A CONCURRENT RESOLUTION

To direct the attorney general to challenge the legality and constitutionality of the final rule governing the operation of the Organ Procurement and Transplantation Network which was promulgated by the United States Department of Health and Human Services, Health Resources and Services Administration on April 2, 1998, and to direct the secretary of the Department of Health and Hospitals to issue a formal comment letter to the secretary of the Department of Health and Human Services objecting to the enactment of such rule and to the authority of the secretary to promulgate the rule and preempt Louisiana's laws and regulations on organ donation and allocation.

Read by title.

Under the rules, the above resolution was referred to the Committee on Judiciary.

**SENATE CONCURRENT RESOLUTION NO. 23—**  
BY SENATORS HINES, IRONS, SCHEDLER, BAJOIE, BARHAM, BEAN, BRANCH, CAIN, CAMPBELL, CRAVINS, DARDENNE, DEAN, DYESS, ELLINGTON, EWING, W. FIELDS, HOLLIS, JOHNSON, LENTINI, ROBICHAUX, ROMERO, SHORT, SMITH, THEUNISSEN AND ULLO AND REPRESENTATIVES R. ALEXANDER, WINSTON, CLARKSON, MCCALLUM AND THOMAS  
A CONCURRENT RESOLUTION

To create the Gene Therapy Research Center Task Force to study the feasibility of developing a nationally prominent gene therapy research center in the greater metropolitan New Orleans area.

Read by title.

Under the rules, the above resolution was referred to the Committee on Health and Welfare.

**House and House Concurrent Resolutions Reported by Committees**

The following House and House Concurrent Resolutions reported by committees were taken up and acted upon as follows:

**HOUSE CONCURRENT RESOLUTION NO. 9—**  
BY REPRESENTATIVES MCMAINS, FAUCHEUX, AND MCCALLUM  
A CONCURRENT RESOLUTION

To urge and request the Office of the Judicial Administrator and the Judicial Council of the Supreme Court of Louisiana to work and communicate with, and advise the Louisiana Legislature on pending bills that affect the court system and the judiciary.

Read by title.

Reported with amendments by the Committee on Judiciary.

The committee amendments were read as follows:

#### HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Judiciary to Original House Concurrent Resolution No. 9 by Representative McMains

##### AMENDMENT NO. 1

On page 1, line 2, after "request" and before "the Judicial" insert "the Office of the Judicial Administrator and"

##### AMENDMENT NO. 2

On page 1, line 9, after "Whereas," and before "the Judicial" insert "the Office of the Judicial Administrator and"

##### AMENDMENT NO. 3

On page 1, line 9, after "Louisiana" delete "is" and insert in lieu thereof "are"

##### AMENDMENT NO. 4

On page 2, line 18, after "requests" and before "the Judicial" insert "the Office of the Judicial Administrator and"

##### AMENDMENT NO. 5

On page 2, line 23, after "Court" insert a comma ", personnel of the Office of the Judicial Administrator,"

On motion of Rep. Toomy, the amendments were adopted.

On motion of Rep. Toomy, the resolution, as amended, was ordered engrossed and passed to its third reading.

#### HOUSE CONCURRENT RESOLUTION NO. 16—

BY REPRESENTATIVE TOOMY  
A CONCURRENT RESOLUTION

To urge and request the Louisiana commissioner of insurance to permit the collection of premium fees on all criminal bail bonds written in the Twenty-fourth Judicial District Court as is provided by law and to clarify the provisions of Act No. 824 of the 1997 Regular Session relative to the imposition of premium fees on criminal bail bonds in the Twenty-fourth Judicial District Court.

Read by title.

Reported with amendments by the Committee on Judiciary.

The committee amendments were read as follows:

#### HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Judiciary to Original House Concurrent Resolution No. 16 by Representative Toomy

##### AMENDMENT NO. 1

On page 1, at the end of line 4, after "law" and before the period "." insert "and to clarify the provisions of Act No. 824 of the 1997 Regular Session relative to the imposition of premium fees on criminal bail bonds in the Twenty-fourth Judicial District Court"

##### AMENDMENT NO. 2

On page 1, line 11, after "for the" and before "commissioners" delete "drug court" and insert in lieu thereof "office of"

##### AMENDMENT NO. 3

On page 2, between lines 11 and 12, insert the following:

"BE IT FUTHER RESOLVED that the Legislature of Louisiana, by enacting Act No. 824 of the 1997 Regular Session, intended to authorize and provide for a premium fee on all criminal bail bonds, which fee is in addition to the charges for such bonds provided for pursuant to R.S. 22:1404.3."

On motion of Rep. Toomy, the amendments were adopted.

On motion of Rep. Toomy, the resolution, as amended, was ordered engrossed and passed to its third reading.

#### HOUSE CONCURRENT RESOLUTION NO. 17—

BY REPRESENTATIVES TOOMY, MURRAY, AND WINDHORST  
A CONCURRENT RESOLUTION

To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties of the bond of the clerk of the civil and criminal district courts in the parish of Orleans; to suspend provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

Read by title.

Reported with amendments by the Committee on Judiciary.

The committee amendments were read as follows:

#### HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Judiciary to Original House Concurrent Resolution No. 17 by Representative Toomy

##### AMENDMENT NO. 1

On page 1, delete lines 2 through 4 in their entirety and insert in lieu thereof the following:

"To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties of the bond of the clerk of the civil and criminal district courts in the parish of Orleans; to suspend provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

##### AMENDMENT NO. 2

On page 1, delete lines 5 through 18 in their entirety and insert in lieu thereof the following:

"WHEREAS, R.S. 13:1032 requires that a surety on a clerk's bond be a resident of the parish of Orleans, that the surety makes an oath in writing upon the bond before the judge of the court receiving the bond, and that the oath states that the surety is worth the amount of the bond in unencumbered immovable property liable to seizure within the parish of Orleans; and

WHEREAS, this statute is very outdated, the source of the statute being an 1880 Act; and

WHEREAS, clerks of the civil and criminal district courts in the parish of Orleans are required to give bond before they enter upon the discharge of the duties of their office in the amount of ten thousand dollars for the clerk of the criminal district court and in the amount

of twenty thousand dollars for the clerk of the civil district court in favor of the governor for the faithful discharge of their official duties; and

WHEREAS, the bond is required to be made with two solvent sureties who are residents of the parish of Orleans; and

WHEREAS, the clerks of the civil and criminal district courts in the parish of Orleans cannot obtain sureties residing in the parish of Orleans for the bonds required by R.S. 13:1031."

AMENDMENT NO. 3

On page 2, delete lines 1 through 5 in their entirety

AMENDMENT NO. 4

On page 2, line 6, after "RESOLVED" delete the remainder of the line in its entirety and delete lines 7 through 10 in their entirety and insert in lieu thereof:

"that the Legislature of Louisiana hereby suspends the provisions of R.S. 13:1032.

BE IT FURTHER RESOLVED that this suspension shall become effective upon adoption of this Resolution and shall extend through the sixtieth day after final adjournment of the 1999 Regular Session of the Legislature of Louisiana."

On motion of Rep. Toomy, the amendments were adopted.

On motion of Rep. Toomy, the resolution, as amended, was ordered engrossed and passed to its third reading.

**Senate Concurrent Resolutions  
Reported by Committees**

The following Senate Concurrent Resolutions reported by committees were taken up and acted upon as follows:

**SENATE CONCURRENT RESOLUTION NO. 15—**  
BY SENATOR SMITH AND REPRESENTATIVES LONG AND R. ALEXANDER

**A CONCURRENT RESOLUTION**

To create the Port Deluce Development Study Committee to study the feasibility of development of a freshwater supply and recreational area from Port Deluce in Winn Parish.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the resolution was ordered passed to its third reading.

**House Bills and Joint Resolutions on  
Second Reading Reported by Committees**

The following House Bills and Joint Resolutions on second reading reported by committees were taken up and acted upon as follows:

**HOUSE BILL NO. 191—**  
BY REPRESENTATIVE MORRISH  
AN ACT

To enact R.S. 39:816, relative to School District Number 3 of Jefferson Davis Parish; to authorize the levy of a parcel fee within district boundaries; to provide for voter approval; to provide for imposition and collection; to provide a limitation on the amount of any such parcel fee; to provide relative to the use of proceeds; and to provide for related matters.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the bill was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**HOUSE BILL NO. 277—**  
BY REPRESENTATIVE CARTER  
AN ACT

To amend and reenact R.S. 40:1501(B), relative to Tangipahoa Fire Protection District No. 1; to authorize the governing authority of the district, subject to voter approval, to increase certain ad valorem taxes; and to provide for related matters.

Read by title.

Reported by substitute by the Committee on Municipal, Parochial and Cultural Affairs.

The substitute was read by title as follows:

**HOUSE BILL NO. 318 (Substitute for House Bill No. 277 by Representative Carter)—**  
BY REPRESENTATIVE CARTER  
AN ACT

To amend and reenact R.S. 40:1501.1, relative to Tangipahoa Fire Protection District No. 1; to authorize the governing authority of the district, subject to voter approval, to increase certain ad valorem taxes; and to provide for related matters.

Read by title.

On motion of Rep. Weston, the substitute was adopted and became House Bill No. 318 by Rep. Carter, on behalf of the Committee on Municipal, Parochial and Cultural Affairs, as a substitute for House Bill No. 277 by Rep. Carter.

Under the rules, lies over in the same order of business.

**HOUSE BILL NO. 292—**  
BY REPRESENTATIVES WARNER AND ODINET  
AN ACT

To enact R.S. 33:2738.81, relative to St. Bernard Parish; to authorize the governing authority of said parish, subject to voter approval, to levy an additional sales and use tax; to provide for allowable uses of the avails of such tax, including funding a portion into bonds; and to provide for related matters.

Read by title.

Reported favorably by the Committee on Municipal, Parochial and Cultural Affairs.

On motion of Rep. Weston, the bill was ordered engrossed and passed to its third reading.

Under the rules, placed on the regular calendar.

**House and House Concurrent Resolutions on Third Reading for Final Consideration**

The following House and House Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

**HOUSE CONCURRENT RESOLUTION NO. 8—**

BY REPRESENTATIVE LONG

A CONCURRENT RESOLUTION

To urge and request the Department of Transportation and Development to conduct a study, working in cooperation with the state librarian, to determine the need for the erection of signs on Louisiana highways directing interested persons to Louisiana's public libraries.

Read by title.

On motion of Rep. Long, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 20—**

BY REPRESENTATIVE THERIOT

A CONCURRENT RESOLUTION

To urge and request the Department of Transportation and Development to install a traffic light at the intersection of Louisiana Highway 1 and the access road to Louisiana Highway 3235 in Cut Off, Louisiana, Lafourche Parish.

Read by title.

On motion of Rep. Theriot, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 21—**

BY REPRESENTATIVE MICHOT

A CONCURRENT RESOLUTION

To urge and request the Department of Transportation and Development to erect appropriate signage on certain Louisiana highways designating a route for the "Mississippi River Trail" for cycling.

Read by title.

Rep. Michot sent up floor amendments which were read as follows:

**HOUSE FLOOR AMENDMENTS**

Amendments proposed by Representative Michot to Engrossed House Concurrent Resolution No. 21 by Representative Michot

AMENDMENT NO. 1

On page 1, delete line 13 and insert in lieu thereof the following:

"WHEREAS, the Louisiana trail will connect with the regional trail and will stretch to"

AMENDMENT NO. 2

On page 1, line 16, after "Governor's" delete the remainder of the line and insert "Office of Rural Development as administrative agency; and"

On motion of Rep. Michot, the amendments were adopted.

On motion of Rep. Michot, the resolution, as amended, was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 30—**

BY REPRESENTATIVES ODINET AND WARNER

A CONCURRENT RESOLUTION

To memorialize the United States Congress to take such actions as are necessary to amend the Highway Beautification Act of 1965 to revise provisions relating to the lighting requirements of outdoor advertising signs, displays, and devices in areas adjacent to the Interstate System and the Federal-Aid primary system.

Read by title.

On motion of Rep. Odinet, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 31—**

BY REPRESENTATIVES ODINET AND WARNER

A CONCURRENT RESOLUTION

To urge and request the Louisiana Department of Transportation and Development and the United States Department of Transportation to renegotiate or modify their agreement relative to control of outdoor advertising in areas adjacent to the national system of Interstate and Defense Highways and the Federal-Aid Primary System in order to allow outdoor advertising signs in zoned and unzoned commercial and industrial areas which contain, include, or are illuminated by flashing, intermittent, or moving light or lights.

Read by title.

On motion of Rep. Odinet, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 32—**

BY REPRESENTATIVE WILKERSON

A CONCURRENT RESOLUTION

To urge and request the Department of Transportation and Development to post signs on both sides of Interstate 20 near the city of Grambling, Louisiana, indicating available food establishments.

Read by title.

On motion of Rep. Wilkerson, the resolution was adopted.

Ordered to the Senate.

**HOUSE CONCURRENT RESOLUTION NO. 36—**

BY REPRESENTATIVE HUDSON

A CONCURRENT RESOLUTION

To urge and encourage the furtherance of a partnership between the Louisiana Department of Transportation and Development, Louisiana Transportation Research Center, Louisiana State University, the Louisiana Transportation Research Center Foundation, Inc., and private sector transportation entities to plan, develop, and build a transportation training and education facility.

Read by title.

On motion of Rep. Hudson, the resolution was adopted.

Ordered to the Senate.

**Suspension of the Rules**

On motion of Rep. John Smith, the rules were suspended in order to take up House Bills and Joint Resolutions on Third Reading and Final Passage at this time.

**House Bills and Joint Resolutions on Third Reading and Final Passage**

The following House Bills and Joint Resolutions on third reading and final passage were taken up and acted upon as follows:

**Regular Calendar**

**HOUSE BILL NO. 7—**

BY REPRESENTATIVES JOHN SMITH, DANIEL, DURAND, FAUCHEUX, AND PIERRE

**AN ACT**

To amend and reenact R.S. 47:633(7)(c)(iv)(aa) and 648.2(1)(c), relative to severance tax suspensions; to extend the period for severance tax suspensions for inactive and new discovery wells; and to provide for related matters.

Called from the calendar.

Read by title.

Rep. John Smith moved the final passage of the bill.

**ROLL CALL**

The roll was called with the following result:

**YEAS**

Mr. Speaker	Hammett	Powell
Alario	Heaton	Pratt
Alexander, A.—93rd	Hebert	Quezaire
Alexander, R.—13th	Hill	Riddle
Ansardi	Holden	Romero
Barton	Hopkins	Rousselle
Baudoin	Hudson	Salter
Baylor	Hunter	Scalise
Bowler	Iles	Schneider
Bruce	Jenkins	Schwegmann
Bruneau	Jetson	Shaw
Carter	Johns	Smith, J.D.—50th
Chaisson	Kennard	Smith, J.R.—30th
Clarkson	Kenney	Stelly
Copelin	Lancaster	Strain
Crane	Landrieu	Theriot
Curtis	LeBlanc	Thomas
Damico	Long	Thompson
Daniel	Marionneaux	Thornhill
Deville	Martiny	Toomy
DeWitt	McCain	Travis
Diez	McCallum	Triche
Dimos	McDonald	Waddell
Dupre	McMains	Walsworth
Durand	Michot	Warner
Farve	Mitchell	Welch
Faucheux	Montgomery	Weston
Flavin	Morrell	Wiggins
Fontenot	Morrish	Wilkerson
Frith	Murray	Willard
Fruge	Odinet	Windhorst
Gautreaux	Perkins	Winston
Glover	Pierre	Wright
Green	Pinac	
Total—101		

**NAYS**

Guillory  
Total—1

**ABSENT**

Donelon  
Total—2  
Vitter

The Chair declared the above bill was finally passed.

The title of the above bill was read and adopted.

Rep. John Smith moved to reconsider the vote by which the above bill was finally passed, and, on his own motion, the motion to reconsider was laid on the table.

### **Suspension of the Rules**

On motion of Rep. Faucheux, the rules were suspended in order to take up Senate Concurrent Resolutions on Third Reading for Final Consideration at this time.

### **Senate Concurrent Resolutions on Third Reading for Final Consideration**

The following Senate Concurrent Resolutions on third reading for final consideration were taken up and acted upon as follows:

#### **SENATE CONCURRENT RESOLUTION NO. 13—**

BY SENATOR LANDRY

##### **A CONCURRENT RESOLUTION**

To continue the Atchafalaya and Tech-Vermilion Flood Control Advisory Commission, as created by Senate Concurrent Resolution No. 76 of the 1997 Regular Session, to study and make recommendations relative to solutions to the flood problems in the parishes of Rapides, Avoyelles, St. Landry, Evangeline, Lafayette, St. Martin, Vermilion, Iberia, and St. Mary.

Read by title.

On motion of Rep. Triche, the resolution was concurred in.

#### **SENATE CONCURRENT RESOLUTION NO. 14—**

BY SENATOR BRANCH

##### **A CONCURRENT RESOLUTION**

To urge and request the Department of Transportation and Development to lower the speed limit to forty-five miles per hour on Louisiana Highway 964 from its intersection with Louisiana Highway 61 north to the East Baton Rouge Parish line.

Read by title.

### **Motion**

On motion of Rep. Perkins, the resolution was returned to the calendar subject to call.

### **Suspension of the Rules**

On motion of Rep. Damico, the rules were suspended in order to take up Introduction of Resolutions at this time.

### **Introduction of Resolutions, House and House Concurrent**

The following members introduced the following entitled House and House Concurrent Resolutions, which were read the first time by their titles and placed upon the calendar for their second reading:

#### **HOUSE CONCURRENT RESOLUTION NO. 53—**

BY REPRESENTATIVE DAMICO

##### **A CONCURRENT RESOLUTION**

To express the condolences of the Legislature of Louisiana upon the death of Mrs. Anna Federico Jourdan, the well-known volunteer founder of the Jefferson Parish Council on Aging.

Read by title.

On motion of Rep. Damico, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

#### **HOUSE CONCURRENT RESOLUTION NO. 54—**

BY REPRESENTATIVE CLARKSON

##### **A CONCURRENT RESOLUTION**

To commend Ms. Dione Harmon for her unequalled and unheralded dedication, devotion, and commitment to revitalization, restoration, and preservation efforts within the Algiers community and the city of New Orleans and to express an appreciation for the interest that she has sparked throughout the state of Louisiana.

Read by title.

On motion of Rep. Clarkson, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

#### **HOUSE CONCURRENT RESOLUTION NO. 55—**

BY REPRESENTATIVE DURAND

##### **A CONCURRENT RESOLUTION**

To recognize and commend the village of Parks upon the occasion of its one hundredth birthday and centennial celebration in July, 1998.

Read by title.

On motion of Rep. Durand, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

#### **HOUSE CONCURRENT RESOLUTION NO. 56—**

BY REPRESENTATIVE MURRAY

##### **A CONCURRENT RESOLUTION**

To express the condolences of the Legislature of Louisiana upon the death of Mr. James Bruce McConduit of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

#### **HOUSE CONCURRENT RESOLUTION NO. 57—**

BY REPRESENTATIVE MURRAY AND IRONS

##### **A CONCURRENT RESOLUTION**

To express the condolences of the Legislature of Louisiana upon the death of Mr. Ross "Teddy" Vaughn, Sr. of New Orleans.

Read by title.

On motion of Rep. Murray, and under a suspension of the rules, the resolution was adopted.

Ordered to the Senate.

#### **HOUSE CONCURRENT RESOLUTION NO. 58—**

BY REPRESENTATIVE MURRAY

##### **A CONCURRENT RESOLUTION**

To suspend until sixty days after final adjournment of the 1999 Regular Session of the Legislature the provisions of R.S. 13:1032, relative to sureties on the bond of the clerks of the civil and criminal district courts in the parish of Orleans; to suspend

provisions requiring that a surety on a clerk's bond be a resident of the parish of Orleans; and to provide for related matters.

Read by title.

Lies over under the rules.

### **Reports of Committees**

The following reports of committees were received and read:

#### **Report of the Committee on Civil Law and Procedure**

May 18, 1998

To the Speaker and Members of the House of Representatives:

I am directed by your Committee on Civil Law and Procedure to submit the following report:

House Resolution No. 1, by Dimos  
Reported favorably. (5-1-1)

House Concurrent Resolution No. 13, by Farve  
Reported favorably. (6-0-1)

F. CHARLES MCMAINS, JR.  
Chairman

### **Adjournment**

On motion of Rep. Frith, at 4:50 P.M., the House agreed to adjourn until Tuesday, May 19, 1998, at 1:30 P.M.

The Speaker of the House declared the House adjourned until 1:30 P.M., Tuesday, May 19, 1998.

ALFRED W. SPEER  
Clerk of the House

C. Wayne Hays  
Journal Clerk, *Emeritus*

