

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 432,463,033.46

Est. State/Local Share 144,154,344.49

Total Cost 576,617,377.95

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	354,537.87	50,773.84	593,367.16	1,300,266.77	27,553.00	17,644.89	1,643,449.47		124,158.00		4,111,751.00	26,004,200.56
LA - Board of Tax Appeals											-	
LA - Civil Service	114,432.74										114,432.74	
LA - Department of Agriculture and Forestry				1,577.11					88,690.68	2,884.29	93,152.08	53,166.40
LA - Department of Children and Family Services	525,558.80	1,036.60	483,899.48	90,366.75							1,100,861.63	
LA - Department of Social Services											-	
LA - Department of Corrections	239,062.19		3,165.32	3,085,147.00							3,327,374.51	24,457.86
LA - Lt. Governor / Dept of Culture Recreation and Tourism	18,945.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			99,639.04	6,546,213.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	23,317.31			597.50							23,914.81	
LA - Department of Health and Hospitals	4,243,963.00	8,208.00	2,654,935.00	2,128,443.00	553,478.00	11,063,094.00	960,433.00		94,717.00	39,467.00	21,746,738.00	241,668.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	403,883.94	522.00		44,795.84		2,180.57			409,546.58	1,530.00	862,458.93	6,755,790.20
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	18,325.78			114,687.28			27,867.60				160,880.66	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,144,780.71			165,219.12	48,865.50	375,678.99	2,220,813.75				3,955,358.07	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	77,285.27			500.00							77,785.27	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			535,257,209.96							535,307,209.96	
LA - Office of Juvenile Justice	347,735.00	1,041.98		28,491.13							377,268.11	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92							192,535.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,365,852.00	223,795.00	407,723.00	87,395.00					108,243.00		2,193,008.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	9,994,204.92	290,377.42	4,163,841.86	\$ 542,351,998.43	2,419,892.50	11,627,222.45	4,854,063.82	46,540.00	825,355.26	43,881.29	576,617,377.95	39,625,496.02
Percent of Total Cost Estimates	1.73%	0.05%	0.72%	94.06%	0.42%	2.02%	0.84%	0.01%	0.14%	0.01%		