

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 438,150,280.00

Est. State/Local Share 146,050,093.33

Total Cost 584,200,373.33

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	2,254,710.06	214,565.05	877,569.18	1,766,151.23	126,086.00	205,050.14	2,279,080.94		124,158.00	7,820.00	7,855,190.60	37,225,611.27
LA - Board of Tax Appeals											-	
LA - Civil Service	149,725.67										149,725.67	
LA - Department of Agriculture and Forestry				2,846.15					155,400.00	77,699.72	235,945.87	53,166.40
LA - Department of Children and Family Services	718,308.43	5,132.03	546,899.60	113,638.51							1,383,978.57	
LA - Department of Social Services											-	
LA - Department of Corrections	344,062.19		3,165.32	3,351,899.43							3,699,126.94	36,686.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	34,350.00		21,254.30	22,607.93		1,624.00	7,086.00	46,540.00			133,462.23	2,966,746.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	30,995.96			597.50							31,593.46	
LA - Department of Health and Hospitals	6,978,184.00	14,435.00	2,717,767.00	4,380,946.00	635,104.00	12,516,173.00	1,339,662.00		94,717.00	39,739.00	28,716,727.00	316,321.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	18,255.78										18,255.78	
LA - Department of Public Safety	542,593.94	522.00		50,661.15		29,368.08			492,527.11	1,530.00	1,117,202.28	10,756,132.27
LA - Department of Revenue	93,124.82			3,960.05	104,000.00						201,084.87	
LA - Department of Transportation and Development	92,559.88			8,281.36					8,753.83		109,595.07	
LA - Department of Veterans Affairs	107,707.39			133,331.39			29,636.50				270,675.28	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,324,268.78	260.48	3,422.75	168,912.41	171,828.50	3,174,891.89	2,220,813.75				7,064,398.56	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	103,389.43			405.24							103,794.67	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			527,053,501.78							527,103,501.78	
LA - Office of Juvenile Justice	634,539.19	7,610.08		64,397.90							706,547.17	
LA - Legislative Auditor											-	
LA - Office of the Governor	243,685.04			1,978.92	49,999.00						295,662.96	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,415,681.00	223,795.00	407,723.00	87,395.00					108,243.00		2,242,837.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	16,007,427.56	471,319.64	4,590,131.75	\$ 537,230,966.92	2,773,013.50	16,094,107.11	5,876,279.19	46,540.00	983,798.94	126,788.72	584,200,373.33	51,354,663.73
Percent of Total Cost Estimates	2.74%	0.08%	0.79%	91.96%	0.47%	2.75%	1.01%	0.01%	0.17%	0.02%		