

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 406,803,878.22

Est. State/Local Share 135,601,292.74

Total Cost 542,405,170.96

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	107,998.65	2,213.69	231,807.64	953,844.67	470.50	17,054.89	606,769.81		124,158.00		2,044,317.85	13,497,477.64
LA - Board of Tax Appeals											-	
LA - Civil Service	109,913.85										109,913.85	
LA - Department of Agriculture and Forestry				1,411.21							1,411.21	39,140.80
LA - Department of Children and Family Services	394,659.59	1,036.60	451,706.75	86,241.86							933,644.80	
LA - Department of Social Services											-	
LA - Department of Corrections	162,062.19			2,170,778.37							2,332,840.56	17,664.01
LA - Lt. Governor / Dept of Culture Recreation and Tourism	17,600.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			98,294.04	4,497,809.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	14,777.71			597.50							15,375.21	
LA - Department of Health and Hospitals	2,922,320.00	5,738.00	2,639,774.00	1,766,356.00	447,515.00	9,757,333.00	628,514.00		85,742.00	39,425.00	18,292,717.00	198,474.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	222,930.12	522.00		18,011.11		1,320.59			231,908.91		474,692.73	5,125,367.68
LA - Department of Revenue				2,031.02	104,000.00						106,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	8,838.36			80,073.92			26,169.16				115,081.44	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	715,747.59			165,219.12	48,865.50	124,879.16	2,220,813.75				3,275,525.12	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	62,870.00										62,870.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			509,419,555.60							509,469,555.60	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,327,951.00	223,135.00	413,723.00	87,472.00					108,243.00		2,160,524.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	7,119,992.06	237,645.29	3,757,763.29	\$ 514,813,928.05	2,286,847.00	10,069,211.64	3,483,766.72	46,540.00	550,051.91	39,425.00	542,405,170.96	23,375,933.13
Percent of Total Cost Estimates	1.31%	0.04%	0.69%	94.91%	0.42%	1.86%	0.64%	0.01%	0.10%	0.01%		