

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 444,832,283.17

Est. State/Local Share 148,277,427.72

Total Cost 593,109,710.89

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	298,499.37	50,773.84	487,603.69	1,294,968.12	24,470.50	17,644.89	1,631,637.70		124,158.00		3,929,756.11	24,702,449.70
LA - Board of Tax Appeals											-	
LA - Civil Service	114,432.74										114,432.74	
LA - Department of Agriculture and Forestry				1,411.21					88,200.00	2,884.29	92,495.50	51,306.00
LA - Department of Children and Family Services	488,935.17	1,036.60	471,081.02	89,214.92							1,050,267.71	
LA - Department of Social Services											-	
LA - Department of Corrections	197,062.19		3,165.32	2,745,581.63							2,945,809.14	20,381.55
LA - Lt. Governor / Dept of Culture Recreation and Tourism	18,945.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			99,639.04	5,730,131.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	18,567.18			597.50							19,164.68	
LA - Department of Health and Hospitals	3,801,830.00	6,799.00	2,653,125.00	1,938,368.00	532,791.00	10,926,106.00	628,514.00		94,717.00	39,438.00	20,621,688.00	228,377.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	322,585.33	522.00		41,622.99		2,180.57			324,366.35	540.00	691,817.24	5,727,426.08
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	18,325.78			99,747.90			27,867.60				145,941.28	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	987,802.28			165,219.12	48,865.50	286,669.28	2,220,813.75				3,709,369.93	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	78,870.00										78,870.00	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			554,373,632.84							554,423,632.84	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,339,957.00	223,795.00	407,723.00	87,472.00					108,243.00		2,167,190.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	8,738,135.04	287,926.44	4,043,449.93	\$ 560,903,432.05	2,396,123.00	11,401,224.74	4,510,333.05	46,540.00	739,684.35	42,862.29	593,109,710.89	36,460,071.33
Percent of Total Cost Estimates	1.47%	0.05%	0.68%	94.57%	0.40%	1.92%	0.76%	0.01%	0.12%	0.01%		