

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 420,350,426.72

**Est. State/Local Share 140,116,808.91**

**Total Cost 560,467,235.63**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	317,098.45	50,773.84	563,874.93	1,296,499.80	24,470.50	17,644.89	1,637,899.70		124,158.00		4,032,420.11	26,004,200.56
LA - Board of Tax Appeals											-	
LA - Civil Service	114,432.74										114,432.74	
LA - Department of Agriculture and Forestry				1,411.21					88,690.68	2,884.29	92,986.18	53,166.40
LA - Department of Children and Family Services	507,404.75	1,036.60	474,584.59	90,220.55							1,073,246.49	
LA - Department of Social Services											-	
LA - Department of Corrections	211,062.19		3,165.32	2,868,491.02							3,082,718.53	23,099.09
LA - Lt. Governor / Dept of Culture Recreation and Tourism	18,945.81		8,421.30	22,607.93		1,624.00	1,500.00	46,540.00			99,639.04	6,546,213.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	20,745.29			597.50							21,342.79	
LA - Department of Health and Hospitals	3,801,830.00	6,799.00	2,653,125.00	1,938,368.00	532,791.00	10,926,106.00	628,514.00		94,717.00	39,438.00	20,621,688.00	228,377.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	346,628.94	522.00		44,077.84		2,180.57			374,724.34	1,350.00	769,483.69	6,392,122.74
LA - Department of Revenue				3,260.15	104,000.00						107,260.15	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs	18,325.78			111,840.23			27,867.60				158,033.61	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,046,354.60			165,219.12	48,865.50	286,669.28	2,220,813.75				3,767,922.25	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	78,870.00										78,870.00	
LA - Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			521,111,721.94							521,161,721.94	
LA - Office of Juvenile Justice	126,354.35			20,272.77							146,627.12	
LA - Legislative Auditor											-	
LA - Office of the Governor	190,556.66			1,978.92							192,535.58	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				13,862.41		167,000.00					180,862.41	
LA - State Military Department	1,353,402.00	223,795.00	407,723.00	87,395.00					108,243.00		2,180,558.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>9,077,979.40</b>	<b>287,926.44</b>	<b>4,123,224.74</b>	<b>\$ 527,783,416.95</b>	<b>2,396,123.00</b>	<b>11,401,224.74</b>	<b>4,516,595.05</b>	<b>46,540.00</b>	<b>790,533.02</b>	<b>43,672.29</b>	<b>560,467,235.63</b>	<b>39,247,178.79</b>
<b>Percent of Total Cost Estimates</b>	<b>1.62%</b>	<b>0.05%</b>	<b>0.74%</b>	<b>94.17%</b>	<b>0.43%</b>	<b>2.03%</b>	<b>0.81%</b>	<b>0.01%</b>	<b>0.14%</b>	<b>0.01%</b>		