

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share 338,499,758.85

Est. State/Local Share **112,833,252.95**

Total Cost 451,333,011.80

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,106,957.51	224,583.98	911,993.22	2,148,606.14	691,847.16	213,377.23	2,435,744.54		130,083.90	7,820.00	9,871,013.68	39,640,636.50
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	9,829.51							236,380.66	72,656.40
LA - Department of Children and Family Services	838,139.95	10,171.87	612,629.95	124,154.28	55,767.71						1,640,863.76	
LA - Department of Corrections	3,738,358.85	2,100.00	3,165.32	3,768,242.03							7,511,866.20	818,105.79
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	3,760,056.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	42,670.10			1,470.55							44,140.65	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	1,550.66		450.00								2,000.66	
LA - Department of Public Safety	629,851.44	522.00		56,315.04		31,283.49			501,689.28	1,530.00	1,221,191.25	15,155,569.77
LA - Department of Revenue	217,756.39		104,000.00	16,673.74	49,999.00						388,429.13	
LA - Department of Transportation and Development	128,085.30			11,632.22					12,958.17		152,675.69	
LA - Department of Veterans Affairs	128,125.41	1,298.00		143,028.24			31,445.39				303,897.04	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,465,117.50	527.32	17,929.42	176,638.31	171,828.50	3,429,285.26	2,221,678.62				7,483,004.93	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	112,939.43			405.24							113,344.67	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	827,107.92			382,098,002.10							382,925,110.02	
LA - Office of Juvenile Justice	642,324.34	8,755.68		82,673.37							733,753.39	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,447,910.00	223,795.00	414,237.00	87,395.00					108,243.00		2,281,580.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
Total	24,700,610.71	494,384.85	5,324,874.81	\$ 393,534,450.18	3,408,385.37	16,826,791.98	6,100,193.55	46,540.00	847,691.35	49,089.00	451,333,011.80	59,838,016.46

Percent of Total Cost Estimates	5.47%	0.11%	1.18%	87.19%	0.76%	3.73%	1.35%	0.01%	0.19%	0.01%
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