

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 336,875,136.50

**Est. State/Local Share 112,291,712.17**

**Total Cost 449,166,848.67**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General	28,791.00			11,759.00			48,340.00				88,890.00	
LA - Board of Regents	3,320,117.71	236,070.72	1,024,851.67	2,515,115.16	706,083.28	215,236.75	2,501,226.20		130,083.90	7,820.00	10,656,605.39	40,125,717.16
LA - Board of Tax Appeals											-	
LA - Civil Service	159,520.15	570.00	2,173.00	6,033.00			3,537.00				171,833.15	
LA - Department of Agriculture and Forestry	71,151.15		155,400.00	21,035.54							247,586.69	72,656.40
LA - Department of Children and Family Services	906,582.91	10,171.87	642,921.83	125,733.27	55,767.71						1,741,177.59	
LA - Department of Corrections	5,888,203.39	2,100.00	3,165.32	3,807,134.48							9,700,603.19	1,118,077.99
LA - Lt. Governor / Dept of Culture Recreation and Tourism	304,713.00		21,254.30	26,105.93		32,569.00	7,086.00	46,540.00			438,268.23	4,214,114.00
LA - Department of Economic Development											-	
LA - Department of Education	871,286.00	5,000.00	11,178.83	5,000.00	1,680,996.00						2,573,460.83	
LA - Department of Environmental Quality	48,355.19			1,470.55							49,825.74	
LA - Department of Health and Hospitals	9,633,714.00	17,061.00	3,069,312.00	4,750,221.00	702,948.00	13,120,210.00	1,352,362.00		94,717.00	39,739.00	32,780,284.00	390,992.00
LA - Department of Insurance			600.00								-	
LA - Department of Natural Resources	1,918.34										2,518.34	
LA - Department of Public Safety	698,476.44	522.00		61,080.20		31,283.49			525,278.65	1,530.00	1,318,170.78	18,050,450.50
LA - Department of Revenue	318,479.99		183,200.00	22,087.16	49,999.00						573,766.15	
LA - Department of Transportation and Development	145,794.45			18,111.84					16,881.23		180,787.52	
LA - Department of Veterans Affairs	171,401.67	2,490.00		140,889.44			39,459.19				354,240.30	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	1,593,249.55	527.32	3,422.75	178,580.31	171,828.50	3,522,470.36	2,227,908.01				7,697,986.80	4,131,013.23
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	148,770.78			405.24							149,176.02	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	1,201,076.09			375,704,098.29							376,905,174.38	
LA - Office of Juvenile Justice	663,719.47	13,074.31		182,964.93							859,758.71	
LA - Legislative Auditor											-	
LA - Office of the Governor	304,540.61			1,978.92	49,999.00						356,518.53	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State				7,694.00		67.00					7,761.00	
LA - State Military Department	1,465,768.00	230,068.00	414,237.00	87,395.00					108,243.00		2,305,711.00	
LA - State Treasurers Office			1,151.77	592.56							1,744.33	
LA - Workforce Commission											-	
<b>Total</b>	<b>27,945,629.89</b>	<b>517,655.22</b>	<b>5,532,868.47</b>	<b>\$ 387,675,485.82</b>	<b>3,422,621.49</b>	<b>16,921,836.60</b>	<b>6,179,918.40</b>	<b>46,540.00</b>	<b>875,203.78</b>	<b>49,089.00</b>	<b>449,166,848.67</b>	<b>68,103,021.28</b>

<b>Percent of Total Cost Estimates</b>	<b>6.22%</b>	<b>0.12%</b>	<b>1.23%</b>	<b>86.31%</b>	<b>0.76%</b>	<b>3.77%</b>	<b>1.38%</b>	<b>0.01%</b>	<b>0.19%</b>	<b>0.01%</b>		
--	--------------	--------------	--------------	---------------	--------------	--------------	--------------	--------------	--------------	--------------	--	--