

Total State Agency Cost Estimates

Cost Share Estimates	
Est. Federal Share	\$ 21,723,666.46
Est. State/Local Share	\$ 7,241,222.15
Total Cost	\$ 28,964,888.61

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Loss of Revenue	Other	Totals
LA - Attorney General												-
LA - Board of Regents			\$7,956.00	\$38,064.88			\$10,263.42			\$6,755,978.39		\$ 6,812,262.69
LA - Board of Tax Appeals												-
LA - Department of Agriculture and Forestry				\$437.28						\$1,687.40		\$ 2,124.68
LA - Department of Children and Family Services	\$68,227.64		\$875,916.73	\$1,791.89								\$ 945,936.26
LA - Department of Social Services												-
LA - Department of Corrections	\$2,407.53			\$170,783.39						\$4,076.31		\$ 177,267.23
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$4,150.81		\$50.00	\$530.93						\$14,271.00		\$ 19,002.74
LA - Department of Economic Development												-
LA - Department of Education												-
LA - Department of Environmental Quality												-
LA - Department of Health and Hospitals	\$455,035.00	\$189.00	\$16,847.00	\$455,124.00	\$265,543.00	\$992,466.00				\$31,332.00	\$36,477.00	\$ 2,253,013.00
LA - Department of Insurance												-
LA - Department of Natural Resources	\$1,504.20											\$ 1,504.20
LA - Department of Public Safety	\$22,096.56	\$522.00		\$3,201.51		\$1,266.14			\$36,277.17			\$ 63,363.38
LA - Department of Revenue												-
LA - Department of Transportation and Development												-
LA - Department of Veterans Affairs				\$19,946.40			\$8,994.00					\$ 28,940.40
LA - Department of Wildlife and Fisheries												-
LA - Division of Administration	\$7,579.80				\$20,737.50		\$2,235,458.70					\$ 2,263,776.00
LA - DOA Office of Telecommunication												-
LA - Governors Office of Coastal Protection and Restoration	\$7,110.00											\$ 7,110.00
LA- Office of Elderly Affairs												-
LA - GOHSEP				16090751.44								\$ 16,090,751.44
LA - Office of Juvenile Justice												\$ -
LA - Legislative Auditor												\$ -
LA - Office of the Governor												\$ -
LA - Public Service Commission												\$ -
LA - Secretary of State												\$ -
LA - State Military Department	\$104,115.00	\$113,050.00	\$42,257.00	\$35,476.00					\$4,671.00			\$ 299,569.00
LA - State Treasurers Office				\$267.59								\$ 267.59
LA - Workforce Commission												\$ -
Total	6,807,345.10	113,761.00	943,026.73	16,816,375.31	286,280.50	993,732.14	2,254,716.12	-	40,948.17	\$ 6,807,345.100	36,477.00	28,964,888.61
Percent of Total Cost Estimates	23.50%	0.39%	3.26%	58.06%	0.99%	3.43%	7.78%	0.00%	0.14%	23.50%	0.13%	