

**Total State Agency Cost Estimates**

**Cost Share Estimates**

Est. Federal Share 172,854,317.17

**Est. State/Local Share 57,618,105.72**

**Total Cost 230,472,422.89**

**State Agency Information**

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											-	
LA - Board of Regents	37,634.58	1,409.50	186,335.15	829,603.34		443.40	173,283.59		124,158.00		1,352,867.56	8,687,251.86
LA - Board of Tax Appeals											-	
LA - Civil Service	100,028.87										100,028.87	
LA - Department of Agriculture and Forestry				1,291.25							1,291.25	39,140.80
LA - Department of Children and Family Services	258,311.06	1,036.60	428,790.00	80,621.47							768,759.13	
LA - Department of Social Services											-	
LA - Department of Corrections	120,062.19			551,447.38							671,509.57	12,228.93
LA - Lt. Governor / Dept of Culture Recreation and Tourism	12,220.81		8,421.30	13,662.93		1,624.00	1,500.00	34,450.00			71,879.04	1,207,848.00
LA - Department of Economic Development											-	
LA - Department of Education											-	
LA - Department of Environmental Quality											-	
LA - Department of Health and Hospitals	1,938,285.00	4,444.00	2,587,367.00	1,625,796.00	400,323.00	6,599,163.00	628,514.00		52,940.00	36,591.00	13,873,423.00	150,113.00
LA - Department of Insurance											-	
LA - Department of Natural Resources	4,681.84										4,681.84	
LA - Department of Public Safety	135,951.10	522.00		15,235.87		1,320.59			157,575.16		310,604.72	19,966,417.85
LA - Department of Revenue				2,031.02	104,000.00						106,031.02	
LA - Department of Transportation and Development											-	
LA - Department of Veterans Affairs				36,681.01			15,928.94				52,609.95	
LA - Department of Wildlife and Fisheries											-	
LA - Division of Administration	469,364.38			156,823.68	38,315.50		2,220,813.75				2,885,317.31	
LA - DOA Office of Telecommunication											-	
LA - Governors Office of Coastal Protection and Restoration	41,870.00										41,870.00	
LA- Office of Elderly Affairs											-	
LA - GOHSEP	50,000.00			208,543,879.04							208,593,879.04	
LA - Office of Juvenile Justice											-	
LA - Legislative Auditor											-	
LA - Office of the Governor											-	
LA - Public Service Commission					5,000.00						5,000.00	
LA - Secretary of State											-	
LA - State Military Department	1,008,557.00	171,204.00	316,740.00	68,552.00					67,350.00		1,632,403.00	
LA - State Treasurers Office				267.59							267.59	
LA - Workforce Commission											-	
<b>Total</b>	<b>4,176,966.83</b>	<b>178,616.10</b>	<b>3,527,653.45</b>	<b>\$211,925,892.58</b>	<b>547,638.50</b>	<b>6,602,550.99</b>	<b>3,040,040.28</b>	<b>34,450.00</b>	<b>402,023.16</b>	<b>36,591.00</b>	<b>230,472,422.89</b>	<b>30,063,000.44</b>

Percent of Total Cost Estimates	1.81%	0.08%	1.53%	91.95%	0.24%	2.86%	1.32%	0.01%	0.17%	0.02%		
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