

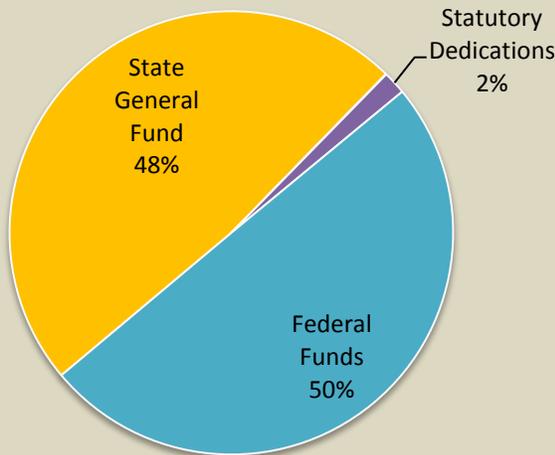
OFFICE OF ELDERLY AFFAIRS

FY 18 Total Amount Requested = \$48.6 Million, or an increase of 8.9%

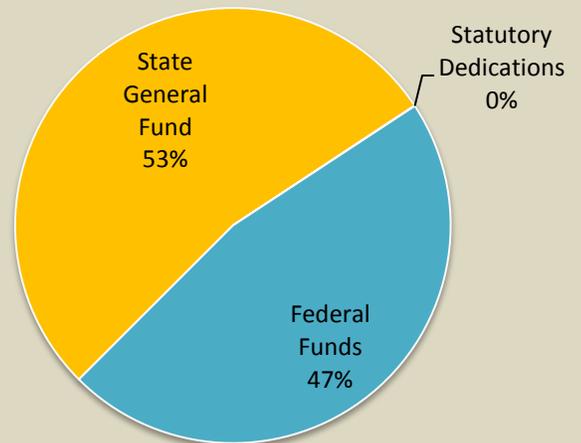
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$20,800,182	\$21,608,183	\$25,884,065	\$4,275,882	19.8%
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$0	\$12,500	\$12,500	\$0	0.0%
Statutory Dedications	\$498,333	\$755,000	\$0	(\$755,000)	(100.0%)
Federal Funds	\$20,839,099	\$22,271,665	\$22,743,476	\$471,811	2.1%
TOTAL MOF	\$42,137,614	\$44,647,348	\$48,640,041	\$3,992,693	8.9%
Authorized Positions	24	26	49	23	88.5%

Means of Finance Comparison

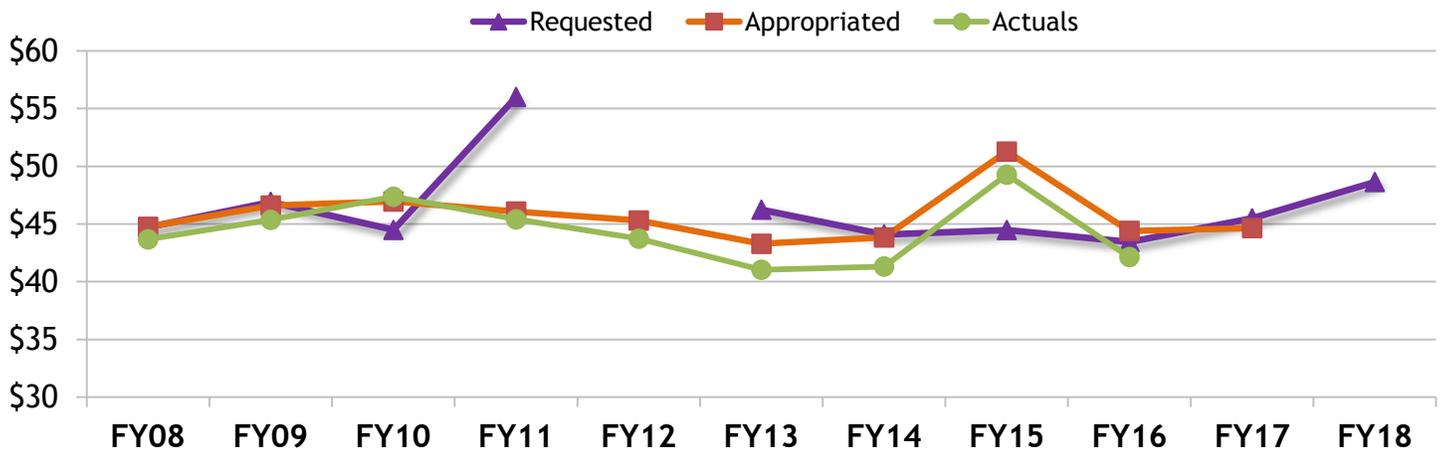
Existing FY 16-17
(as of 9/30/16)



Requested Amount
FY 17-18



Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents
FY 12 Budget Request History information unavailable

OFFICE OF ELDERLY AFFAIRS

Significant Requests

- Request for an increase of 22 authorized positions and associated funding of \$2,962,682 in State General Fund to return the Elderly Protective Services activity to the Office of Elderly Affairs. Currently this activity is conducted by the Louisiana Department of Health.
- Request to return 1 authorized position and associated funding to the Office of the Elderly Affairs for a General Counsel position that was transferred to the Division of Administration in FY 13. This position would serve as the counsel for the Elderly Protective Services Activity.
- Inflation adjustment of \$893,631 comprised of \$421,820 in State General Fund and \$471,811 in Federal Funds for general operating expenses.
- Request to non-recur a line-item appropriation from FY 16-17 to the New Orleans Council on Aging for \$755,000 from Statutory Dedications.
- Request for \$773,627 in State General Fund to fully fund the Parish Council on Aging formula based on the most recent US Census Estimate of the elderly population.
- Request for \$115,000 in State General Fund for computer and software upgrades.
- Pages 2 and 3 in the agency response break down the requested appropriation for the Department by program.

Department Contacts

Name	Title	Phone Number
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