

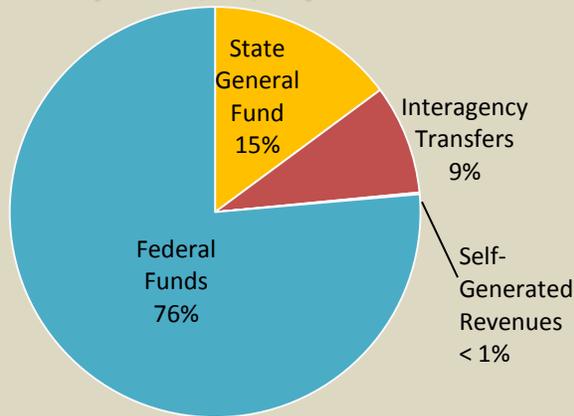
LIEUTENANT GOVERNOR

FY 18 Total Amount Requested = \$7.4 million, or an increase of 3.6%

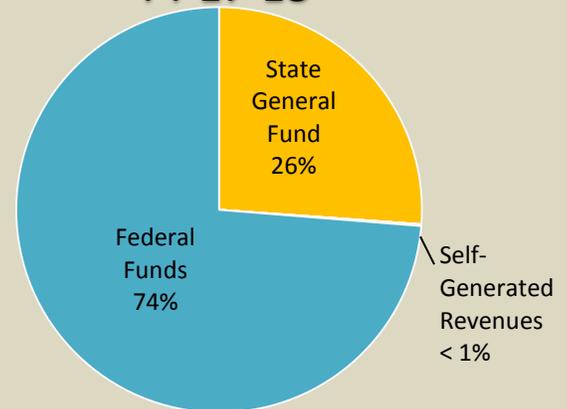
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$1,243,455	\$1,067,306	\$1,946,120	\$878,814	82.3%
Interagency Transfers	\$76,748	\$618,931	\$0	(\$618,931)	(100.0%)
Fees and Self-Gen Rev	\$5,850	\$10,000	\$10,000	\$0	0.0%
Statutory Dedications	\$0	\$0	\$0	\$0	0.0%
Federal Funds	\$3,690,008	\$5,488,059	\$5,488,059	\$0	0.0%
TOTAL MOF	\$5,016,061	\$7,184,296	\$7,444,179	\$259,883	3.6%
Authorized Positions	8	8	10	2	25.0%

Means of Finance Comparison

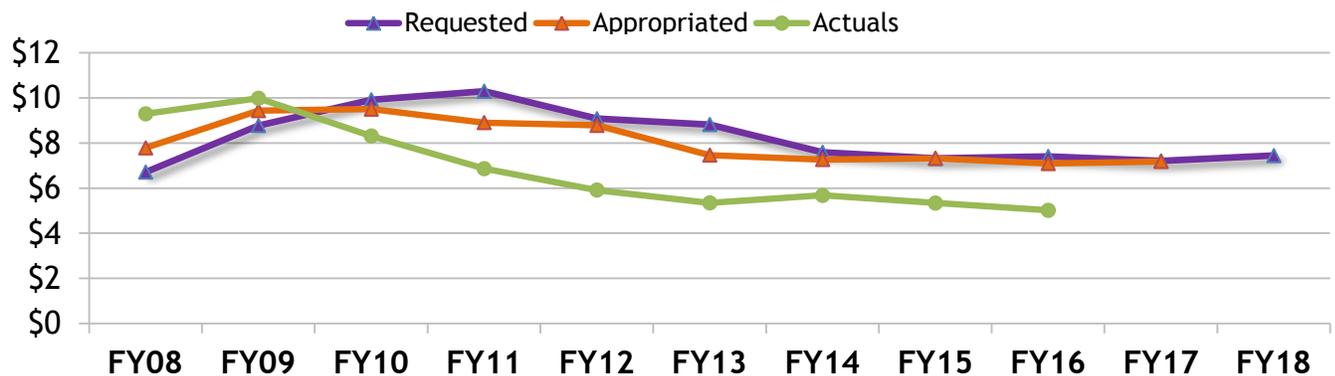
Existing FY 16-17
(as of 9/30/16)



Requested Amount
FY 17-18



10-Year Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

LIEUTENANT GOVERNOR

Significant Requests

- There are no new and expanded programs.
- Requests increases for:
 - \$329,083 in State General Fund to partially fund the maintenance of effort for the ENCORE! Grant which is intended to attract retirees to live in the state to improve the Louisiana economy.
 - \$289,848 in State General Fund to replace a like amount of Interagency Transfers from the Department of Culture, Recreation and Tourism generated by the La. Tourism Promotion District Tax. Originally the tax was designed to promote tourism; however, in past years it was used to operate the department and the OLG's office. This swap would allow the department to use those funds for their intended purpose.
 - \$228,144 for two new positions - one advisor and one public information officer. The department indicates that both positions are needed to help administer planning functions in six agencies in the Department of Culture, Recreation and Tourism for which the Lt. Governor is responsible for managing.
 - \$ 23,824 for one vehicle.
 - \$21,428 for merit increases and promotions.
 - \$4,400 for four laptops.

Department Contacts

Name	Title	Phone Number
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