

Representative Cameron Henry
Chairman



Representative Franklin Foil
Vice Chairman

FY18-19 Executive Budget Review Culture, Recreation and Tourism

House Committee on Appropriations
by the House Fiscal Division

March 20, 2018

TABLE OF CONTENTS

Department Mission	3	Expenditure Change Overview	16
Department Organization	4	Significant Expenditure Changes	17
Department Functions	5	Expenditure History	19
State Park, Museum and Historical Site Locations	7	Other Charges	20
Parks Under Reconstruction	10	Discretionary/ Non-discretionary Funding	21
Budget History	11	Personnel Information	22
Major Sources of Revenue	12	Effects of Long-term Budget Cuts	23
Funding Overview	13	State Parks, Historical Sites and Museum Financial Rankings and Data	25
Agency Comparisons	14	Department Contacts	29
Significant Funding Changes	15		

DEPARTMENT MISSION

Mission Statement

The mission of the Department of Culture, Recreation and Tourism is to preserve and enhance Louisiana's unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.



Pontalba in New Orleans

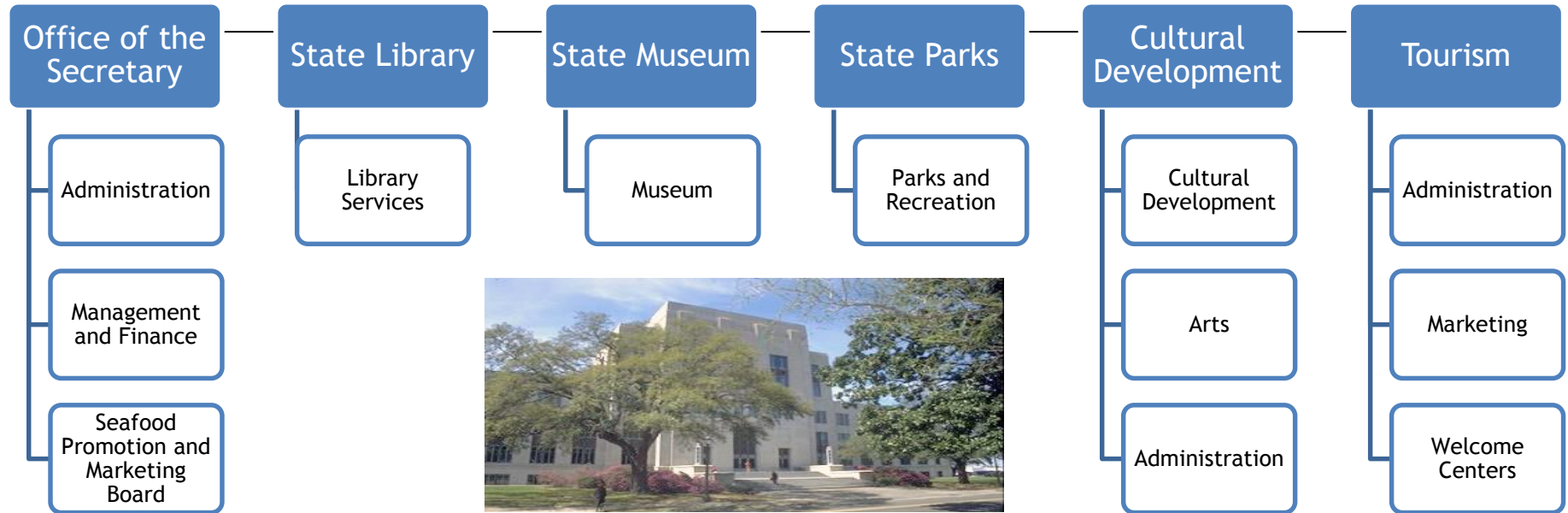


South Toledo Bend State Park



Fort Jessup Historic Site

DEPARTMENT ORGANIZATION



CRT Headquarters in the Capitol Annex

DEPARTMENT FUNCTIONS

Office of the Secretary

The Administration Program manages the Office of State Parks, the Office of Tourism, the Office of State Museums, the Office of Cultural Development, and the Office of State Library.

The Office of Management and Finance performs “back office functions” including human resources and fiscal and information services for the six offices within the Department and the Office of the Lieutenant Governor.

The Seafood Promotion Board is mandated by law to strengthen and revitalize the Louisiana seafood industry, to identify threats, and execute strategic plans to meet them and overcome them. The Board is composed of 14 members appointed by the Lieutenant Governor. Each represents a sector of the industry: harvesters/farmers, processors/wholesalers, restaurateurs/retailers, and marketing specialists.

Office of the State Library

Provides library services to citizens (including the blind) statewide through a central location in Baton Rouge and through monetary grants and circulation loans to city and parish libraries statewide.

Office of State Museum

The Office of State Museum is a statewide museum system that collects, preserves, and interprets buildings, documents, and artifacts that reveal Louisiana’s history and culture. The museum presents those items using both traditional and innovative technology to educate, enlighten, and provide enjoyment for the people of Louisiana and its visitors in locations throughout the state.

The OSM maintains the Cabildo, the Presbytere, the New Orleans Jazz Museum at the Old U.S. Mint, 1850 House, Madame John’s Legacy, Capitol Park Museum, E.D White Historic Site, La. Sports Hall of Fame and Northwest La. History Museum and the Wedell-Williams Aviation and Cypress Sawmill Museum.

DEPARTMENT FUNCTIONS

Office of State Parks

The Office of State Parks operates 21 state parks and 19 state historic sites.

Office of Cultural Development

The Cultural Development Program administers statewide programs, provides technical assistance and education to survey and preserve Louisiana's historic buildings through the program's major components: Historic Preservation (including federal and state tax credits), Archaeology, and the Council for Development of French in Louisiana. As part of their work, OCD also has a role in the Section 106 Permitting Process (National Historic Preservation Act of 1966) important to coastal restoration and other federally funded projects throughout the state.

The Arts Program supports established arts institutions, nurtures emerging arts organizations, assists individual artists, encourages the expansion of audiences, and stimulates public participation in the arts while developing Louisiana's cultural economy.

Office of Tourism

The Administration Program coordinates the efforts and initiatives of the other programs in the Office of Tourism with the advertising agency, other agencies in the department, and other public and private travel industry partners in order to achieve the greatest impact on the tourism industry in Louisiana. The goal of the Administration Program is to derive the maximum return on investment from dollars invested in the Marketing Program, advertising, and promotion by the Office of Tourism.

Louisiana's Welcome Centers, which are located along major highways entering the state and in two of Louisiana's largest cities, provide a safe, friendly environment in which to welcome visitors, provide them information about area attractions, and to encourage them to spend more time in the state.

STATE PARKS AND HISTORIC SITE MAP



STATE PARKS & HISTORIC SITE LIST

21 Parks

Bayou Segnette

Bogue Chitto

Chemin-A-Haut

Chicot

- Louisiana State Arboretum
(inside Chicot State Park)

Cypremort Point

Fairview-Riverside

Fontainebleau State Park

Grand Isle

Jimmie Davis

Lake Bistineau

Lake Bruin

Lake Claiborne State Park

Lake D'Arbonne

Lake Fausse Pointe

North Toledo Bend

Palmetto Island

Poverty Point Reservoir

St. Bernard

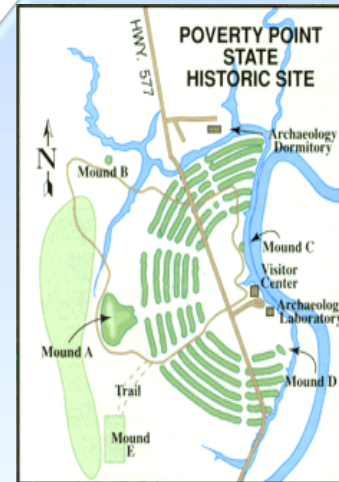
Sam Houston Jones

South Toledo Bend

Tickfaw



Aerial view of Poverty Point



19 Sites

Audubon

Centenary

Fort Jesup

Fort Pike

Fort St. Jean Baptiste

Forts Randolph & Buhlow

Kent Plantation House

Locust Grove

Longfellow-Evangeline

Los Adaes

Mansfield

Marksville

Otis House at

Fairview-Riverside

Plaquemine Lock

Port Hudson

Poverty Point

Rebel

Rosedown Plantation

Winter Quarters

STATE MUSEUM LOCATIONS



Cabildo/Presbytere in New Orleans



Madame John's Legacy in New Orleans



Wedell-Williams Aviation and Cypress Sawmill Museum in Patterson



Jazz Museum at the Old US Mint in New Orleans



1850 House in New Orleans



Louisiana Sports Hall of Fame In Natchitoches



E.D. White Historic Site/Museum Thibodaux

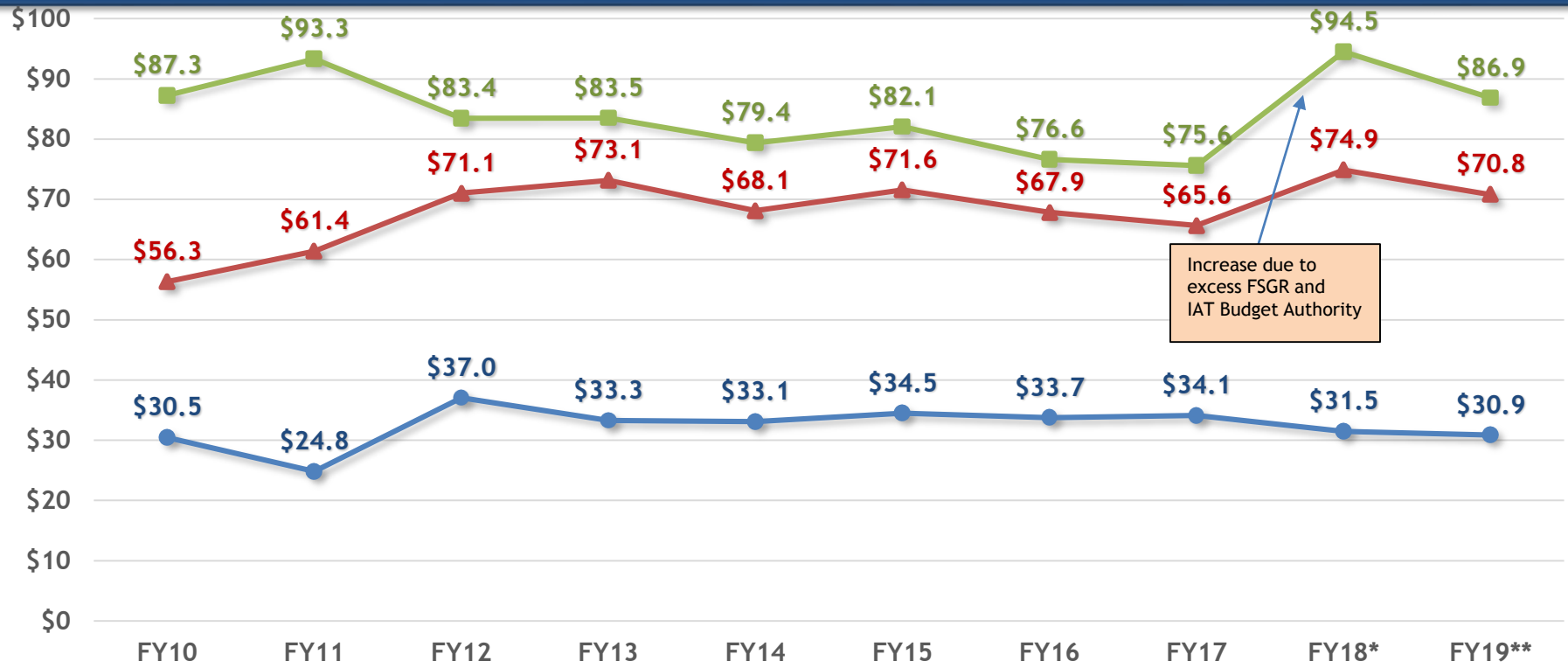


Louisiana State Museum in Baton Rouge

PARKS UNDER RECONSTRUCTION

<u>Park/Site</u>	<u>Date of Flood</u>	<u>Scope</u>	<u>Status</u>	<u>Phase</u>	<u>Estimated Completion Date</u>
Chemin-A-Haut	March 2016	8 Cabins	Under Construction	90%	On-going
Lake Bistineau	March 2016	7 Cabins	Under Construction	10%	7/7/2018
Lake Fausse Point	August 2016	18 Cabins, Campground Electrical, 2 Playgrounds, and Trail Bridges	In Design	Construction Documents	Summer 2018
Tickfaw	August 2016	14 Cabins, Group Camp, Nature Center, Manager Residence	Construction Contract Award	Draft Contract	Late July 2018
Bogue Chitto	August 2016	2 Campground Comfort Stations, Beach Restroom	Writing Specs in-house		April, 2018

BUDGET HISTORY (IN MILLIONS)



Source: Executive Budget Supporting Documents

State General Fund

State Effort

Total Means of Finance

*Existing Operating Budget as of 12/1/17

MAJOR SOURCES OF REVENUE

Statutory Dedications \$10.9 Million

The department has five sources of Statutory Dedication revenue. The Audubon Golf Trail Development Fund has been eliminated because of a lack of activity. Below is a list of all the proposed amounts for dedications:

• La. State Parks Improvement and Repair Fund	\$10.0M
• Seafood Promotion and Marketing Fund	\$526,830
• Poverty Point Reservoir Development Fund	\$500,000
• Archaeological Curation Fund	\$295,463
• Audubon Golf Trail Development Fund	Eliminated no activity

Federal Funds \$7.5 Million

Federal Funds are from:

- U.S. Department of Commerce's National Marine Fisheries Service
- Library Services and Technology Act
- Act 128 of 1965 and Act 685 of 1972
- Land and Water Conservation fund.

These funds are a matching program in which state agencies and political subdivisions participate in acquisition and development of library services.

IAT \$8.5 Million

- These are mostly transfers between agencies in the department for operations.

Self-Generated \$29.0 Million

- The Fees and Self-generated Revenues are mainly derived from the Louisiana Tourism Promotion District of the sales and use tax. The proceeds are used by the department for advertising and promoting tourism in Louisiana.

FUNDING OVERVIEW

Means of Financing	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
State General Fund	\$34,108,179	\$31,480,277	\$30,854,454	(\$625,823)	(2.0%)
Interagency Transfers	\$5,140,718	\$12,123,852	\$8,528,705	(\$3,595,147)	(29.7%)
Fees and Self-Gen Rev	\$24,517,122	\$32,754,468	\$29,013,203	(\$3,741,265)	(11.4%)
Statutory Dedications	\$7,012,304	\$10,630,673	\$10,924,422	\$293,749	2.8%
Federal Funds	\$4,832,308	\$7,530,092	\$7,538,297	\$8,205	0.1%
Total Means of Finance	\$75,610,631	\$94,519,362	\$86,859,081	(\$7,660,281)	(8.1%)

AGENCY COMPARISONS

AGENCIES	FY 17-18 EOB	FY 18-19 Recommended	DIFFERENCE
Office of the Secretary	\$6,354,479	\$5,909,234	(\$445,245)
State Library	\$7,751,359	\$7,802,394	\$51,035
State Museum	\$6,907,368	\$6,646,552	(\$260,816)
State Parks	\$35,461,697	\$32,799,810	(\$2,661,887)
Cultural Development	\$7,191,239	\$7,237,012	\$45,773
Tourism	\$30,853,220	\$26,464,079	(\$4,389,141)
TOTAL	\$94,519,362	\$86,859,081	(\$7,660,281)

SIGNIFICANT FUNDING CHANGES

AMOUNT	MOF	DESCRIPTION
(\$625,823)	SFG	2% net funding reduction includes a 5% cut that was offset by additions.
(\$3,741,265)	SGR	11.4% funding reduction because of a revised Revenue Estimating Conference projection for the Tourism Promotion District Tax. The REC made an forecasting error and raised the projection too high. This adjustment is not tied to expenditures because it is excess authority. This is not a cut to the department.
(\$3,595,147)	IAT	30% funding reduction from the elimination of excess IAT authority associated with the Tourism Promotion District Tax collection reductions. Since the department will not collect the taxes, it does not need the IAT authority. This adjustment is not tied to expenditures because it is excess authority and will not affect the department.
\$293,749	SD	Net change to Statutory Dedications. The State Parks Improvement and Repair Fund is budgeted an additional \$494,731 because of collections and a fund balance and the Archaeological Curation fund is budgeted an additional \$42,385 because of an fee increase. These increases are offset by reductions to the Seafood Promotion and Marketing Fund (\$231,367) and the reduction of the Audubon Golf Trail Development Fund (\$12,000) because fees have not been collected in three years.

EXPENDITURE CHANGE OVERVIEW

Expenditure	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
Salaries	\$21,647,005	\$23,105,021	\$23,656,923	\$551,902	2.4%
Other Compensation	\$1,015,767	\$921,608	\$921,608	\$0	0.0%
Related Benefits	\$12,364,587	\$13,621,794	\$14,554,797	\$933,003	6.8%
Travel	\$277,975	\$369,206	\$382,206	\$13,000	3.5%
Operating Services	\$9,964,094	\$11,459,541	\$11,024,558	(\$434,983)	(3.8%)
Supplies	\$1,849,171	\$2,842,521	\$2,832,508	(\$10,013)	(0.4%)
Professional Services	\$7,068,588	\$9,715,263	\$9,440,263	(\$275,000)	(2.8%)
Other Charges	\$19,566,002	\$31,515,768	\$23,338,802	(\$8,176,966)	(25.9%)
Acq/Major Repairs	\$1,857,442	\$968,640	\$707,416	(\$261,224)	(27.0%)
Total Expenditures	\$75,610,631	\$94,519,362	\$86,859,081	(\$7,660,281)	(8.1%)
Authorized Positions	616	581	568	(13)	(2.2%)

SIGNIFICANT EXPENDITURE CHANGES

Personnel Funding Adjustments		
Amount	Type of Adjustment	
\$ 281,373	2% General Increase Annualization Classified	
\$ 12,456	2% General Increase Annualization Unclassified	
\$ 167,475	Structural Annualization Classified	
\$ 812,661	Market Rate Classified	
\$ 18,616	Civil Service Training Series	
\$ 687,971	Salary Base Adjustment	
\$ (1,103,194)	Attrition Adjustment	
\$ (380,229)	Personnel Reductions	
\$ 54,773	Other Adjustment	
\$ 551,902	Net Personnel Funding Changes	
\$ 985,347	Related Benefits Base Adjustment	
\$ 2,429	Retirement Rate Adjustment	
\$ (54,773)	Other Adjustment	
\$ 933,003	Net Related Benefits Changes	
\$ 1,484,905	Total	

Adjustments include Fees and Self-Generated Authority, Statutory Dedications and State General Fund Means of Finance. Also included is a reduction of 13 positions - 7 in the Office of the State Museum and 6 in the Office of State Parks along with a \$380,229 funding reduction because of a lack of funding and layoffs.

SIGNIFICANT EXPENDITURE CHANGES

Operating Services (\$434,983)

- Net decrease due primarily due to a 5% State General Fund cut spread throughout all the agencies in the department.

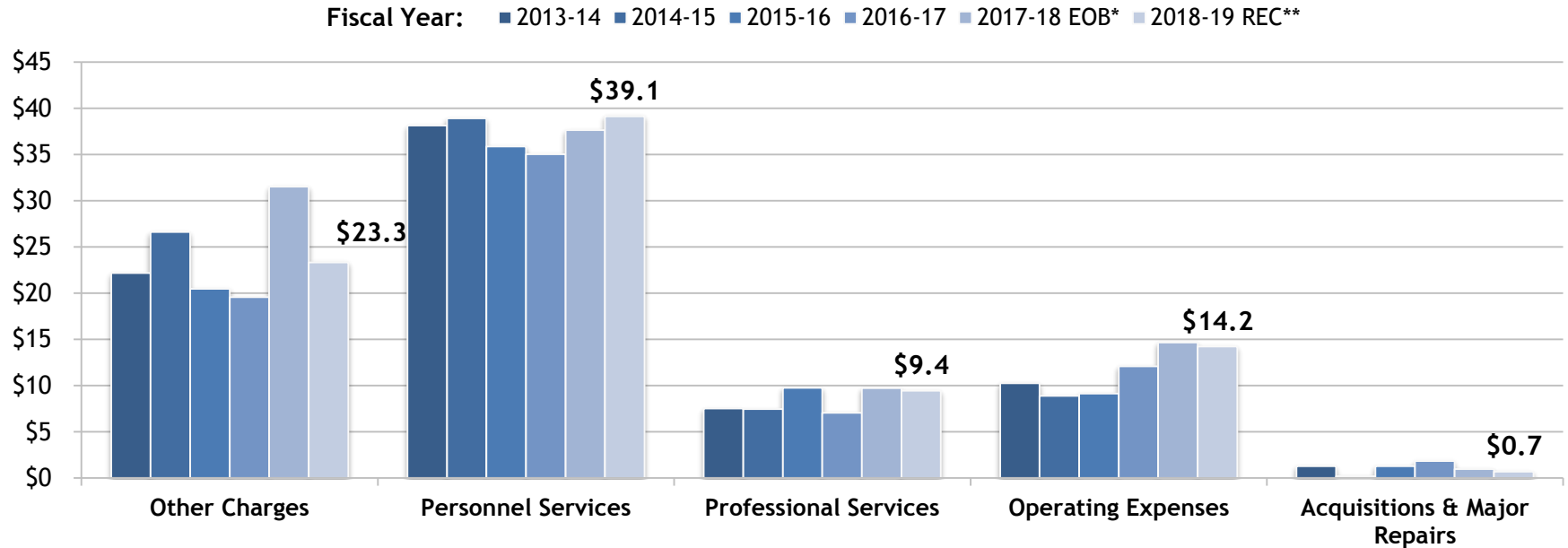
Other Charges (\$8,176,966)

- Net decrease primarily due to cuts in IAT because of the reduction in Tourism Promotion District Tax budget authority and reduction in state-wide adjustments along with a 5% State General Fund Cut spread throughout all the agencies in the department.

Acquisitions/Major Repairs (\$261,224)

- Net reduction primarily due to a cut in Acquisitions. No funding is included for Major Repairs.

EXPENDITURE HISTORY



Source: Executive Budget Supporting Documents

*Existing Operating Budget as of 12/1/17

**Executive Budget

OTHER CHARGES

AMOUNT	DESCRIPTION
\$8,172,138	Tourism-related activities within the Department of Culture, Recreation and Tourism.
\$2,263,445	Library Services.
\$6,012,614	Interagency Transfers to other State Agencies.
\$900,000	Louisiana Decentralized Arts Funding Program – makes funding for the arts available in all 64 parishes of Louisiana.
\$1,014,079	Provides for Other Charges, employee salaries and operating expenses.
\$813,610	Scenic Byways and the Atchafalaya National Heritage Area.
\$720,000	Funding for operational costs at Black Bear Golf Course and Stay and Play Lodge.
\$530,000	Call Center advance deposit fee.
\$ 472,256	Tourism-related activities within the Department of Culture, Recreation and Tourism and Office of Lieutenant Gov.
\$2,440,660	Miscellaneous
\$23,338,802	Total

Source: Executive Budget Supporting Documents

FY 19 DISCRETIONARY/NON-DISCRETIONARY FUNDING

TOTAL BUDGET
\$86.9 Million

**\$8.5 Million IAT
Double Count**

**\$78.4
Million
Remaining**

Self Generated
Revenue
\$29.0 Million

Statutory
Dedications
\$10.9 Million

Federal Funds
\$7.5 Million

State General Fund
\$30.8 Million

**Non Discretionary
\$3.0 Million**

Unavoidable Obligations
such as Retiree Group
Benefits, Maintenance of
State-Owned Buildings and
Auditor Fees
\$3.0 Million

**Discretionary
\$27.8 Million**

Administrative
\$2.6 Million

Library Services
\$2.6 Million

Museum
\$3.6 Million

Parks and Recreation
\$17.5 Million

Cultural Development
\$1.5 million

Source: Executive Budget Supporting Documents

PERSONNEL INFORMATION

Personnel/Budget Ratio

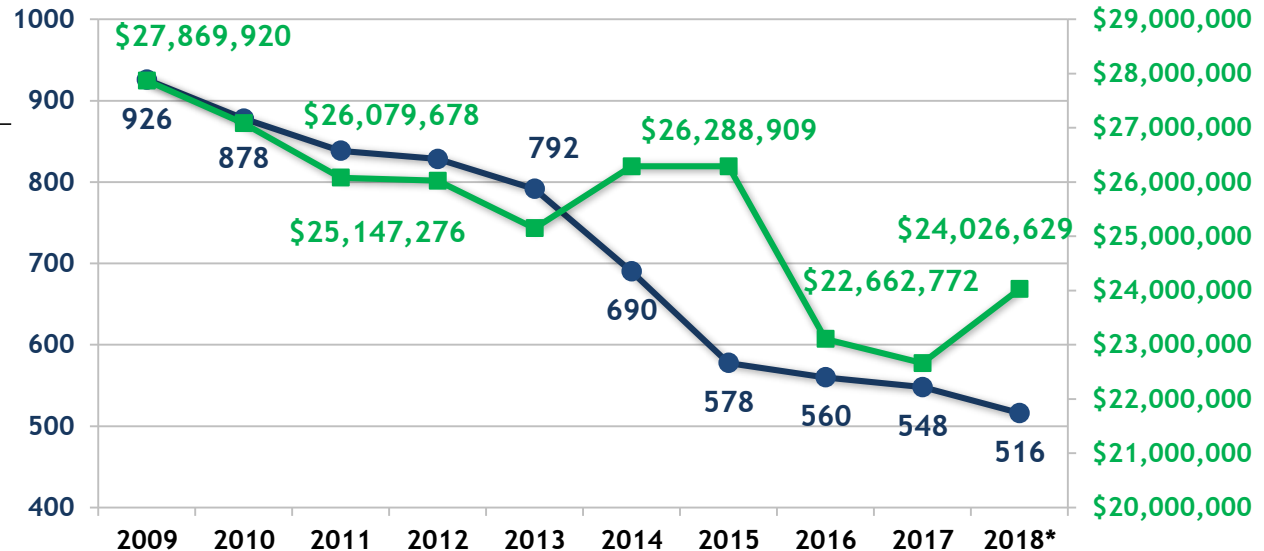
\$24.6 M	Salaries and Other Comp.
+ \$14.5 M	Related Benefits
= \$39.1 M	Total Personnel Services

61.6% of budget expenditures
(excluding Other Charges)

Authorized Positions

- 568 (555 classified and 13 unclassified)
- DEPARTMENT had 89 vacancies as of 12/25/2017
- 27 Other Charges Positions

10 Year FTE Positions/Salaries Expended



*Existing Operating Budget as of 12/1/17

Source: FTE and Average Salary data provided by the Dept. of Civil Service

DEPARTMENT STATUS

- Hodges Gardens is no longer a state park. The state has operated Hodges Gardens since 2007 under a contract with the A.J. and Nona Triggs Hodges Foundation. The foundation has decided to execute a clause in the contract that allows it to take back the park from the state because the park was not being properly maintained. In FY 17, the park collected \$316,075 in revenue from 51,000 visitors but ran a \$442,991 deficit. The state funds and positions that were allocated to this park have been used elsewhere in the state park system.
- Approximately 24.4% of the department's historic sites and parks are either closed or by appointment only.
- Since 2009, the State Parks Improvement and Repair fund has been used to subsidize the State Parks operating budget for a total of \$53.8 million. These are funds that would have gone into Capital Outlay to improve park infrastructure. This redirection of funds has enabled the deferred maintenance backlog to increase to \$7.2 million for immediate needs.

DEPARTMENT STATUS

- Since 2015, the Office of the State Library only opens the State Library to the public for 16 hours per week, four days a week.
- The Office of Tourism is using approximately 30% of the Tourism Promotion District Tax proceeds for operating services throughout the department instead of purchasing advertising and promotions.
- Since 2009, the department's Full-Time Equivalent Employees (FTEs) have decreased by 56%, from 926 to 516. The decrease in FTEs means fewer hours worked.

HISTORIC SITE REVENUES VS EXPENDITURES

Historic Site	FY '17 Expenditures	FY '17 Revenue	FY '17 Visitation	Cost/Visitor	Rev./Visitor	FY 17 Revenue to Expenditure	Avg. T.O.
AUDUBON	\$ 444,453	\$ 29,335	10,439	\$42.58	\$2.81	(\$39.77)	6
FORT PIKE	\$ 16,974	\$ 11,849	11	\$1,543.12	\$1,077.18	(\$465.94)	0
PORT HUDSON	\$ 344,294	\$ 22,707	13,861	\$24.84	\$1.64	(\$23.20)	5
CENTENARY	\$ 167,377	\$ 250	2,319	\$72.18	\$0.11	(\$72.07)	2
ROSEDOWN PLANTATION	\$ 558,770	\$ 216,794	28,388	\$19.68	\$7.64	(\$12.05)	9
JACKSON CONFEDERATE	\$ -	\$ -	0	\$0.00	\$0.00	\$0.00	0
PLAQUEMINE LOCKS	\$ 0	\$ -	0	\$0.00	\$0.00	\$0.00	0
KENT HOUSE	\$ 56,000	\$ -	23,459	\$2.39	\$0.00	\$0.00	0
LONGFELLOW-EVANGELINE	\$ 313,916	\$ 8,793	8,361	\$37.55	\$1.05	(\$36.49)	5
MARKSVILLE	\$ 8,315	\$ -	0	\$0.00	\$0.00	\$0.00	0
POVERTY POINT	\$ 591,838	\$ 35,174	15,734	\$37.62	\$2.24	(\$35.38)	9
WINTER QUARTERS	\$ 54,809	\$ -	0	\$0.00	\$0.00	\$0.00	1
FORT JESUP	\$ 31,398	\$ -	0	\$0.00	\$0.00	\$0.00	0
MANSFIELD	\$ 192,818	\$ 10,442	6,862	\$28.10	\$1.52	(\$26.58)	3
REBEL	\$ 38,768	\$ 2,698	2,106	\$18.41	\$1.28	(\$17.13)	0
FT.ST.JEAN BAPTISTE	\$ 364,092	\$ 18,706	10,722	\$33.96	\$1.74	(\$32.21)	6
LOS ADAES	\$ 3,268	\$ -	0	\$0.00	\$0.00	\$0.00	0
FORT DERUSSY	\$ 220			\$0.00			0
FORTS RANDOLPH & BUHLOW	\$ 249,912	\$ 4,112	14,032	\$17.81	\$0.29	(\$17.52)	4
Totals	\$ 3,437,223	\$ 360,859	136,294.00	\$25.22	\$2.65		50

STATE PARKS REVENUES AND EXPENDITURES

Park	Revenue	Visitation	FY 17 Revenue	FY 17 Expenditures	Deficit	FY 17 Visitation	Cost/Visitor	Rev./Visitor	Avg. π O.
FONTAINBLEAU	1	1	\$ 1,322,713	\$1,242,870	\$79,843	218,848	\$ 5.68	\$ 6.04	18
BAYOU SEGNETTE	2	2	\$ 926,091	\$1,172,315	(\$246,224)	145,553	\$ 8.05	\$ 6.36	18
JIMMIE DAVIS	4	5	\$ 723,856	\$835,285	(\$111,429)	129,883	\$ 6.43	\$ 5.57	11
SAM HOUSTON JONES	8	6	\$ 526,002	\$584,276	(\$58,274)	96,373	\$ 6.06	\$ 5.46	8
PALMETTO ISLAND	9	7	\$ 506,487	\$419,523	\$86,964	83,471	\$ 5.03	\$ 6.07	8
CHICOT	3	4	\$ 835,568	\$1,247,931	(\$412,363)	130,580	\$ 9.56	\$ 6.40	20
POVERTY POINT RESERVOIR	6	3	\$ 588,383	\$1,020,437	(\$432,054)	142,333	\$ 7.17	\$ 4.13	16
SOUTH TOLEDO BEND	5	13	\$ 605,657	\$725,111	(\$119,454)	59,464	\$ 12.19	\$ 10.19	11
LAKE D'ARBONNE	7	10	\$ 551,309	\$695,070	(\$143,761)	67,852	\$ 10.24	\$ 8.13	11
BOGUE CHITTO	11	8	\$ 425,300	\$595,948	(\$170,648)	78,520	\$ 7.59	\$ 5.42	12
FAIRVIEW-RIVERSIDE	13	12	\$ 346,514	\$417,298	(\$70,784)	60,901	\$ 6.85	\$ 5.69	6
LAKE CLAIBORNE	10	11	\$ 433,061	\$632,298	(\$199,237)	65,993	\$ 9.58	\$ 6.56	11
GRAND ISLE	15	9	\$ 292,874	\$397,262	(\$104,388)	68,435	\$ 5.80	\$ 4.28	7
NORTH TOLEDO BEND	12	15	\$ 369,391	\$936,682	(\$567,291)	44,213	\$ 21.19	\$ 8.35	12
HODGES GARDENS	14	14	\$ 316,075	\$759,066	(\$442,991)	52,188	\$ 14.54	\$ 6.06	12
CYPREMORT POINT	16	17	\$ 160,101	\$351,902	(\$191,801)	32,170	\$ 10.94	\$ 4.98	6
ST BERNARD	18	16	\$ 124,403	\$383,035	(\$258,632)	43,699	\$ 8.77	\$ 2.85	6
LAKE BRUIN	20	18	\$ 97,576	\$396,325	(\$298,749)	29,912	\$ 13.25	\$ 3.26	6
Totals			\$ 9,151,359	\$12,812,631	(\$3,661,272)	1,550,388			199
Average Revenue and Costs Per Visitor							9.38	5.88	

FLOODED PARKS

FLOODED PARKS	Revenue	Visitation	FY 17 Revenue	FY 17 Expenditures	Deficit	FY 17 Visitation	Cost/Visitor	Rev./Visitor	Avg. T.O.
CHEMIN-A-HAUT	17	21	\$ 141,566	\$439,449	(\$297,883)	19,877	\$22.11	\$7.12	7
LAKE BISTINEAU	19	20	\$ 108,695	\$513,358	(\$404,663)	23,075	\$22.25	\$4.71	10
TICKFAW	21	19	\$ 83,969	\$724,843	(\$640,874)	29,567	\$24.52	\$2.84	11
*LAKE FAUSSE POINTE	22	22	\$ (12,168)	\$603,906	(\$616,074)	12,978	\$46.53	(\$0.94)	11
Totals			\$ 322,063	\$2,281,556	(\$1,959,494)	85,497			39
Average Revenue and Costs Per Visitor							\$28.85	\$3.43	

*Lake Fausse Point had to issue pre-booked cabin refunds which is why negative revenue is shown.

MUSEUM REVENUES AND EXPENDITURES

<u>Museum</u>	FY '17 Visitation	FY '17 Revenue	FY '17 Expenses	Deficit (Revenue less Expenses)	Revenue Per Visitor	Additional Cost To Cover Deficit by SGF	T.O.
<i>Old US Mint (Free in FY17 But Now Charging)</i>	119,471	\$1,050	\$533,707	(\$532,657)	\$0.01	(\$4.46)	5
<i>Presbytere</i>	68,935	\$333,691	\$926,251	(\$592,560)	\$4.84	(\$8.60)	18
<i>Capitol Park</i>	65,856	\$110,224	\$1,170,562	(\$1,060,338)	\$1.67	(\$16.10)	9
<i>Cabildo</i>	48,685	\$229,592	\$900,241	(\$670,649)	\$4.72	(\$13.78)	11
<i>Madame John's Legacy (Free)</i>	41,885	\$0	\$34,339	(\$34,339)	\$0.00	(\$0.82)	0
<i>1850 House</i>	13,422	\$27,021	\$3,249	\$23,773	\$2.01	\$0.00	0
<i>La. Sports Hall of Fame</i>	10,640	\$20,994	\$417,018	(\$396,024)	\$1.97	(\$37.22)	4
<i>Wedell-Williams</i>	6,660	\$4,191	\$270,699	(\$266,508)	\$0.63	(\$40.02)	3
<i>E.D. White (Free)</i>	4,144	\$0	\$87,195	(\$87,195)	\$0.00	(\$21.04)	1
<i>Total</i>	379,698	\$726,763	\$4,343,261	(\$3,616,498)	\$1.91	(\$15.78)	51

DEPARTMENT CONTACTS



Honorable William Nungesser
Lt. Governor

225.342.7009