

Representative Cameron Henry
Chairman



Representative Franklin Foil
Vice Chairman

FY18-19 Executive Budget Review
DEPARTMENT OF TRANSPORTATION & DEVELOPMENT
PARISH TRANSPORTATION FUND

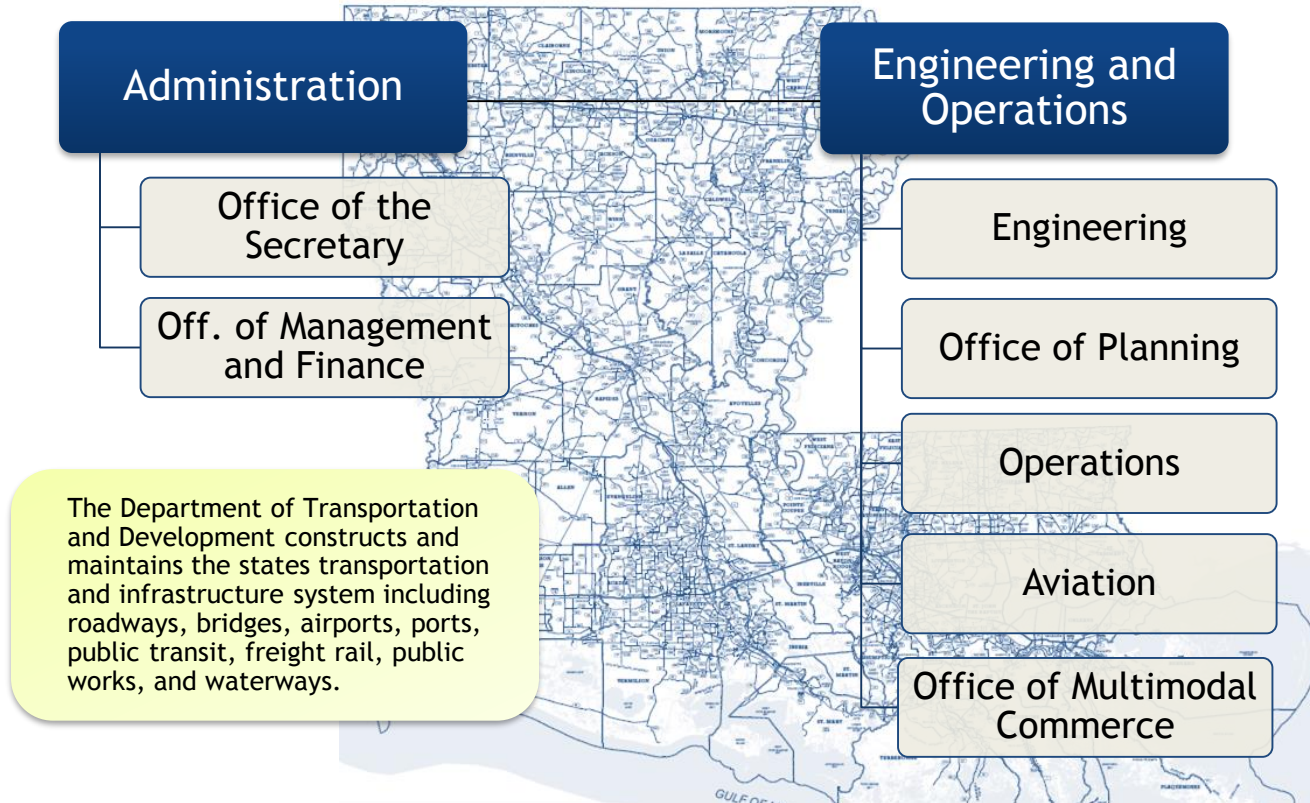
House Committee on Appropriations
Prepared by the House Fiscal Division

March 27, 2018

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DEPARTMENT ORGANIZATION



DEPARTMENT FUNCTIONS

Administration Program



Office of the Secretary

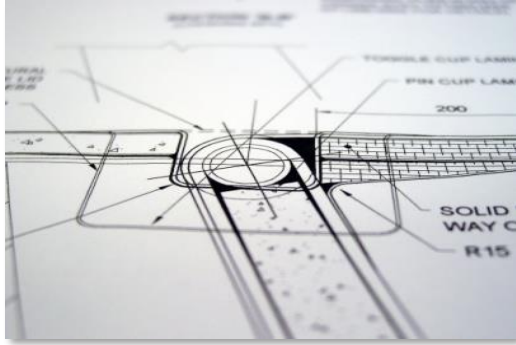
- Provide leadership, direction, and accountability for all DOTD programs.
- Ensures that DOTD programs are managed to provide the optimum benefits and services to the public within the constraints of available funding and applicable regulations, and perform all operational functions with safety as a priority.

Office of Management and Finance

- Provides support services that enable the success of all DOTD agencies, offices and programs.

DEPARTMENT FUNCTIONS

Engineering and Operations Program



Engineering

- Develop, construct and operate a safe, cost-effective and efficient highway and public infrastructure system which will satisfy the needs of the public and serve the economic development of the State in an environmentally compatible manner.



Office of Planning

- Provides direction and long-range planning related to highways, bridge and pavement management, data collections and analysis, congestion, safety, and public transportation/transit.

DEPARTMENT FUNCTIONS

Engineering and Operations Program



Aviation

- Responsible for facilitating, developing, exercising regulatory oversight, and providing guidance for Louisiana's aviation system.



Operations

- Efficiently plan, design, construct, operate and maintain a safe transportation network in cooperation with our public and private partners.
- The 9 regional districts offices fall under the Operations Program.



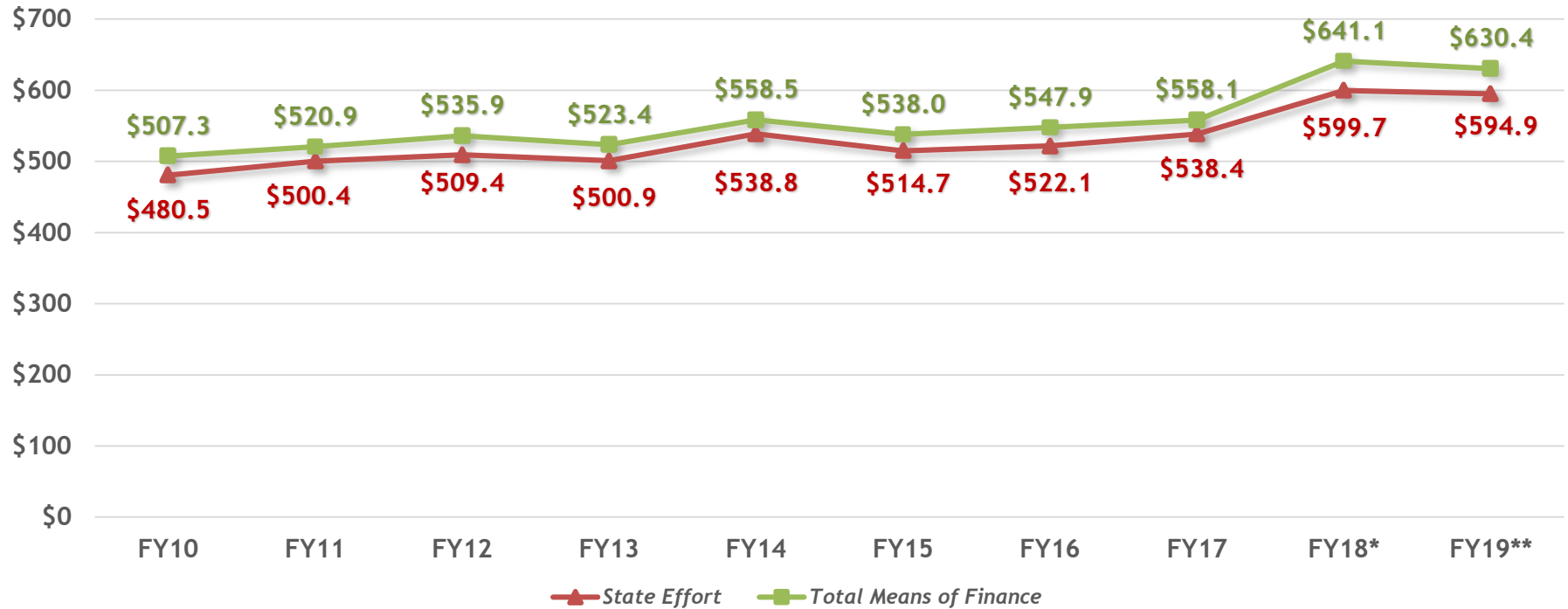
Office of Multimodal Commerce

- Administer the planning and programming functions related to commercial trucking, ports and waterways, and freight and passenger rail development.

FY17-18 TRANSPORTATION FUNDING

REVENUES				\$1.96 Billion	EXPENDITURES			
Dedications : Transportation Trust Fund-Federal = \$794.1M •Federal tax, 18.4 cents per gallon on gasoline & special fuels; 24.4 cent per gallon on diesel		45.4%		\$1.75 Billion Operating and Capital Budgets <u>Zero State General Funds</u>	56.3%		HB2:Capital Outlay/Engineering - Roads & Bridges (Highway Program & Sec.'s Emerg. Fund for Bridge Damages) = \$984.9M •\$637.8M TTF-Federal \$25.0M FSGR •\$ <u>87.2M TTF-Regular</u> \$15.0M IAT •\$217.4M G.O. Bonds/Other \$ 2.5M Fed Funds	
Dedications : <u>TTF - Regular = \$578.9M</u> •State tax, 16 cents per gallon on gasoline and special fuels, vehicle license fees, weights permits and fines, and interest earnings		33.1%			36.7%		HB1:Operating Budget = \$641.1M • <u>\$410.6M TTF-Regular</u> \$ 28.7M FSGR •\$156.3M TTF-Federal \$ 8.9M IAT •\$ 32.4M Federal Funds \$ 4.2M Other SD	
G.O. Bonds/Other = \$217.4M •G.O. Bonds and previously allocated bond proceed balances		12.4%			4.6%		HB2:Capital Outlay/Multimodal = \$81.1M •Port Construction & Devel. Priority Program = <u>\$39.4M TTF-R</u> •State Aviation Program = <u>\$28.3M TTF-R</u> •Statewide Flood Control Program = <u>\$9.9M TTF-R</u> , \$22K Other •Facilities Program Major Repairs = <u>\$2M TTF-R</u> •Motor Vessel & Equipment Drydocking Repairs = <u>\$1.5M TTF-R</u>	
Fees & Self-Generated Revenues = \$53.7M •Buy-Back Prog., Local agencies matching funds, permits, etc.		3.1%			2.4%		HB2:Non-Federal Eligible Roads = \$41.1M •State Highway Improvement Fund	
Dedications : Other Statutory Dedications = \$45.6M •St. Hwy Impr. Fd., Crescent City Trans. Fd., N.O. Ferry Fd., etc.		2.6%			100%			
Federal Funds = \$34.9M •Fed. Transit Adm. grants, Fed. Res. & Inn. Tech. Adm. grants		2.0%						
Interagency Transfers = \$23.9M •Administrative fees collected on capital outlay projects, etc.		1.4%						
Dedications = \$207.9M •TIMED TTF, 4 Cent = \$127.4M and <u>16 Cent = \$11.1M</u> , Total = \$138.5M •State Highway Improvement Fund = \$23M • <u>TTF-Regular = \$46.4M</u>		100%		\$207.9M Transportation Funding not Appropriated to DOTD	100%		Debt Service = \$161.5M •TIMED TTF, 4 Cent = \$127.4M and <u>16 Cent = \$11.1M</u> , Total = \$138.5M •Non-Federal Eligible Roads - State Highway Improvement Fund = \$23M HB1:Parish Trans. Fund = <u>\$46.4M TTF-R</u>	

BUDGET HISTORY (IN MILLIONS)



Source: Executive Budget Supporting Documents

*Existing Operating Budget as of 12/1/17

**Executive Budget Recommendation

MAJOR SOURCES OF FUNDING

Statutory Dedications \$566.7 Million

- Transportation Trust Fund (TTF)
 - TTF - Regular: state tax - receipts from taxes on fuels and vehicle licenses - \$413.9M
 - TTF - Federal: federal tax - receipts from the Federal Highway Administration - \$150.5M
- Crescent City Transition Fund - \$1.1M

Self-Generated Revenue \$28.2 Million

- Sale of maps, plans and specifications, permits for outdoor advertising, tolls on statewide ferries
- Local agencies matching portion for specially equipped vehicles for elderly and disabled citizens, and for capital assistance to rural transit providers
- Proceeds from the equipment buy-back program and the Logo Sign Program

Federal Funds \$24.6 Million

- Federal Transit Administration (FTA) Grants
- Federal Research and Innovative Technology Administration (RITA) Grants
- Commercial Vehicle Information Systems and Networks program (CVISN) Grant

Interagency Transfers \$10.9 Million

- Received from various state agencies for utilization of the statewide topographic mapping system
- Administrative fees collected for Capital Outlay projects administered the department
- Department of Public Safety's Louisiana Highway Safety Commission for safety enhancement projects

TRANSPORTATION TRUST FUND

Transportation Trust Fund - Regular \$413.9 Million

Source: State tax, 16 cents per gallon on gasoline and special fuels, vehicle license fees, weights permits and fines, and interest earnings.

Exclusively used for highway construction and maintenance, the highway program, statewide flood control, ports and airports programs, transit, State Police traffic control, and the Parish Transportation Fund.

Transportation Trust Fund - Federal \$150.5 Million

Source: Federal tax, 18.4 cents per gallon on gasoline and special fuels and 24.4 cent per gallon on diesel.

Used for eligible federal highway and transit projects.

Transportation Trust Fund - TIMED \$0 in Operating Budget

Source: State tax, 4 cents per gallon levied on gasoline and special fuels.

The Transportation Infrastructure Model for Economic Development (TIMED) fund is used exclusively for sixteen specific road and bridge projects.

FUNDING OVERVIEW

Means of Financing	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$3,922,181	\$8,910,000	\$10,931,766	\$2,021,766	22.7%
Fees and Self-Gen Rev	\$22,769,329	\$28,672,415	\$28,182,415	(\$490,000)	(1.7%)
Statutory Dedications	\$515,630,877	\$571,055,043	\$566,681,094	(\$4,373,949)	(0.8%)
Federal Funds	\$15,733,689	\$32,420,794	\$24,632,793	(\$7,788,001)	(24.0%)
Total Means of Finance	\$558,056,076	\$641,058,252	\$630,428,068	(\$10,630,184)	(1.7%)



\$2M Interagency Transfers

Increased collections from various state agencies regarding topographic mapping.



\$490K Fees & Self-Gen Rev

Non-recur bona fide obligations from prior year (carryforwards).



\$300K Statutory Dedications

Exhausted the fund balance and no additional revenue stream in Geaux Pass Transition Fund.



\$1.6M Statutory Dedications

According to R.S. 48:25.2, the New Orleans Ferry Fund shall terminate on June 30, 2018.



\$8M Federal Funds

Non-recur bona fide obligations from prior year (carryforwards).

PROGRAM-LEVEL BUDGET COMPARISONS

Program	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
Office of the Secretary	\$10,272,073	\$10,716,153	\$10,448,142	(\$268,011)	(2.5%)
Office of Management and Finance	\$27,900,773	\$42,243,111	\$41,689,930	(\$553,181)	(1.3%)
Engineering	\$86,771,663	\$98,836,671	\$96,840,143	(\$1,996,528)	(2.0%)
Office of Planning	\$38,077,432	\$63,840,927	\$51,774,347	(\$12,066,580)	(18.9%)
Operations	\$392,021,076	\$420,589,591	\$425,017,760	\$4,428,169	1.1%
Aviation	\$1,451,559	\$2,578,998	\$2,353,911	(\$225,087)	(8.7%)
Office of Multimodal Commerce	\$1,561,500	\$2,252,801	\$2,303,835	\$51,034	2.3%
Total Expenditures	\$558,056,076	\$641,058,252	\$630,428,068	(\$10,630,184)	(1.7%)

SIGNIFICANT FUNDING CHANGES

AMOUNT	MOF	DESCRIPTION
(\$24,040,301)	FSGR SD FED	Reduces budget authority associated with carryforwards. These obligations occurred in FY 16-17 and were carried into FY 17-18 (-\$490K FSGR, -\$15.5M SD, -\$8M FED). The bona fide obligations include various contractual obligations, such as traffic management and data collections, crash data entry, analysis and imaging, acquisitions, supplies, purchase orders, etc.
\$11,885,716	SD	Increases funding based on the new civil service pay plan for the 2% general increase annualization, structural annualization, and market rate adjustments.
\$2,021,766	IAT	Increases funding and provides 2 positions for the statewide topographical mapping system. Per R.S. 48:36 the department is legislatively required to be the lead agency in developing and maintaining the state's mapping requirements.
(\$1,630,000)	SD	Reduces all funding from the New Orleans Ferry Fund. According to R.S. 48:25.2, the New Orleans Ferry Fund shall terminate on June 30, 2018.
\$1,385,562	SD FED	Increases funding (\$1.1M SD, \$258,102 FED) for the Office of Technology Services (OTS).
(\$300,000)	SD	Reduces funding from the Geaux Pass Transition Fund for enhanced services around the Crescent City Connection Bridge. The fund balance will be spent in FY18 and there is no additional revenue stream into the fund.
\$200,000	SD	Increases funding for an Aviation Information System (AIS) to consolidate and manage data, track and report the real-time status State's public and private aviation facilities, etc.

EXPENDITURE CHANGE OVERVIEW

Expenditure	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
Salaries	\$212,929,956	\$215,355,346	\$223,499,365	\$8,144,019	3.8%
Other Compensation	\$583,388	\$957,484	\$957,484	\$0	0.0%
Related Benefits	\$127,039,704	\$134,043,732	\$137,826,438	\$3,782,706	2.8%
Travel	\$3,386,000	\$3,740,717	\$3,740,717	\$0	0.0%
Operating Services	\$22,185,823	\$22,535,620	\$23,027,872	\$492,252	2.2%
Supplies	\$35,159,530	\$37,895,465	\$37,293,841	(\$601,624)	(1.6%)
Professional Services	\$28,963,405	\$51,697,679	\$41,736,252	(\$9,961,427)	(19.3%)
Other Charges	\$105,593,026	\$139,140,195	\$127,530,829	(\$11,609,366)	(8.3%)
Acq/Major Repairs	\$22,215,244	\$35,692,014	\$34,815,270	(\$876,744)	(2.5%)
Total Expenditures	\$558,056,076	\$641,058,252	\$630,428,068	(\$10,630,184)	(1.7%)
Authorized Positions	4,253	4,258	4,260	2	0.0%

SIGNIFICANT EXPENDITURE CHANGES

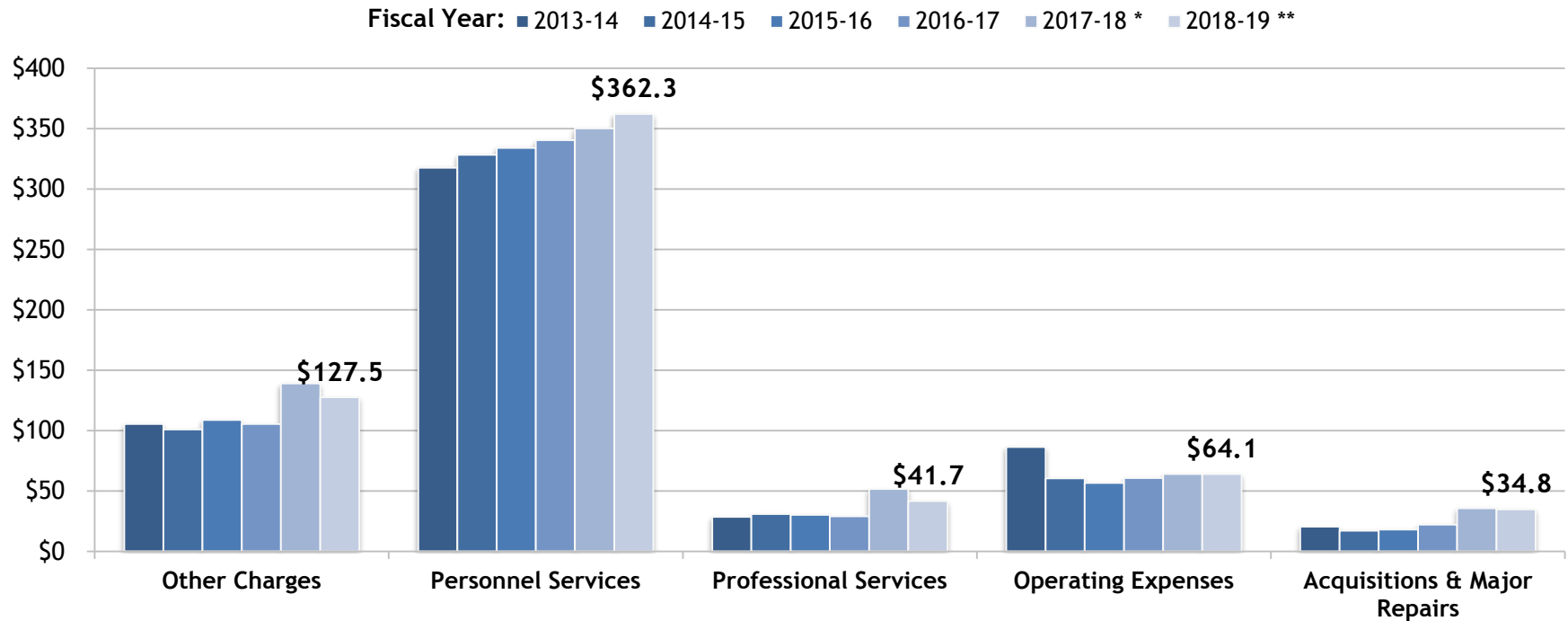
Salaries and Related Benefits \$11.9M

- Increase in funding based on the new civil service pay plan for the 2% general increase annualization, structural annualization, and market rate adjustments. Also additional funding and 2 positions are provided for the statewide topographical mapping system.

Supplies, Professional Services, Other Charges, Acquisitions (\$23M)

- Reduce \$1.9M in Other Charges associated with funding from the New Orleans Ferry Fund as well as funding from the Geaux Pass Transition Fund for enhanced services around the Crescent City Connection Bridge.
- Reduces \$24M in budget authority associated with carryforwards. These obligations occurred in FY 16-17 and were carried into FY 17-18. The bona fide obligations include various contractual obligations in the supplies, professional services, other charges, and acquisitions categories. Examples include the following:
 - Supplies - orange safety vest, metal culverts, post signs, clamps, and hinge assemblies, traffic signal boxes, etc.
 - Professional Services - legal services involving expropriation, environmental law, construction, maritime litigation, etc.; consulting services; program management services for the Road Transfer Program; records and information management; wildlife hazard assessment for aviation airports; etc.
 - Other Charges - area planning commissions for regional transportation planning specified in the Unified Planning Work program; Metropolitan Planning Organization planning contracts for various items; etc.
 - Acquisitions - hydraulic and electromagnetic universal testing machines, dump trucks, tractors, etc.

EXPENDITURE HISTORY (IN MILLIONS)



Source: Executive Budget Supporting Documents

* Existing Operating Budget as of 12/1/17

** Governor's Executive Budget Recommendation

OTHER CHARGES

AMOUNT	DESCRIPTION
\$25,953,863	Office of Technology Services (OTS)
\$20,651,762	Office of Risk Management (ORM)
\$20,449,174	Various Contract Maintenance - contractors providing services for sweeping, guardrail replacement, interstate mowing, traffic signal maintenance, impact attenuator maintenance, rest area maintenance and operation, rest area security, tree removal, bridge rail repair, traffic loop repair, cable barrier repair, etc.
\$17,209,435	Federal Transit Administration (FTA) funding for: specially equipped vehicles for elderly/disabled; capital assistance to rural systems; Training and Technical Assistance Program (TTAP); and operating assistance for low income/general public employment opportunities
\$6,643,555	Department of Public Safety (DPS) Weight Enforcement
\$6,084,573	Metropolitan Planning Organization (MPO) agreements with various parishes
\$5,673,346	City maintenance agreements for mowing and litter pickups with individual cities and towns
\$5,600,000	Motorist Assistance Patrol Program
\$4,000,000	Regional Transit Authority
\$4,000,000	Coastal Protection and Restoration Authority (CPRA) for coastal activities
\$11,265,121	Various Other Charges Expenditures
\$127,530,829	TOTAL OTHER CHARGES

Source: Executive Budget Supporting Documents

DISCRETIONARY/NON-DISCRETIONARY FUNDING

TOTAL BUDGET
\$630.4 Million

**\$10.9 Million IAT
Double Count**

**\$619.5
Million
Remaining**

**Statutory
Dedications
\$566.7 Million**

**Self Generated
Revenue
\$28.2 Million**

**Federal Funds
\$24.6 Million**

**State General Fund
\$0**

**Non Discretionary
\$33.1 Million**

**Administration
\$2.2 Million**

Retirees Health Insurance \$1.6M
Legislative Auditor Fees \$608,444

**Engineering and Operations
\$30.9 Million**
Retirees Health Insurance \$30.9M

**Discretionary
\$533.6 Million**

**Administration
\$49.3 Million**

**Engineering and Operations
\$484.3 Million**

Source: Office of Planning and Budget

PERSONNEL INFORMATION

Personnel/Budget Ratio

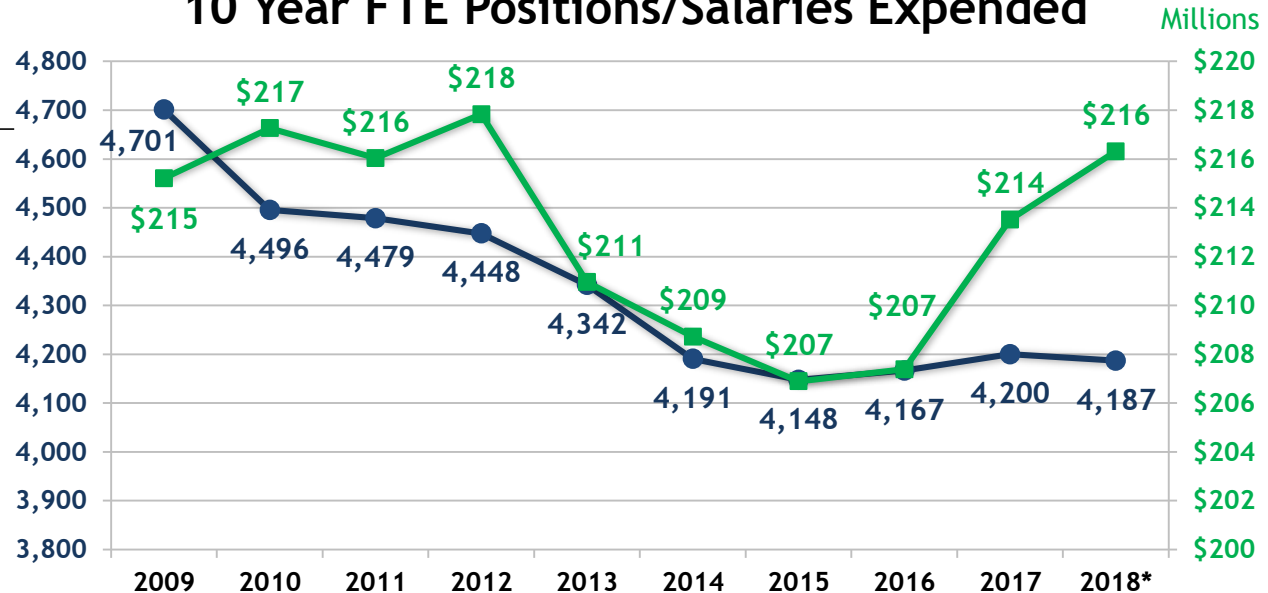
\$224.5 M	Salaries and Other Comp.
+ \$137.8 M	Related Benefits
= \$362.3 M	Total Personnel Services

**72% of budget expenditures
(excluding Other Charges)**

Authorized Positions

- 4,260 (4,235 classified and 25 unclassified)
- DOTD had 63 vacancies as of 12/25/2017
- 0 Other Charges Positions
- 0 full-time non-T.O. positions

10 Year FTE Positions/Salaries Expended



* Existing Operating Budget as of 12/1/17

Source: Data from the Dept. of Civil Service and the Executive Budget Supporting Documents

PARISH TRANSPORTATION FUND

- The Parish Transportation budget unit is comprised of the following programs:

Parish Road Program

Mass Transit Program

Off-System Roads and Bridges Match Program

- The Parish Transportation Program provides funding to local government entities for road systems maintenance, mass transit, and to serve as local match for off-system roads and bridges.
- Revenue source is the Transportation Trust Fund - Regular.

PARISH TRANSPORTATION FUND

Funding Overview

Means of Financing	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
State General Fund	\$0	\$0	\$0	\$0	0.0%
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$0	\$0	\$0	\$0	0.0%
Statutory Dedications	\$46,400,000	\$46,400,000	\$46,400,000	\$0	0.0%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Total Means of Finance	\$46,400,000	\$46,400,000	\$46,400,000	\$0	0.0%

PARISH TRANSPORTATION FUND

PARISH ROAD PROGRAM

- The Parish Road Program appropriation is distributed to the sixty-four parishes for road systems maintenance. State statutes provide the funds be distributed on a population-based or per-capita formula. State statutes provide that funds in excess of the FY 93-94 appropriation level (\$34,000,000) be distributed to parishes based upon parish road mileage.

Statutory Dedications TTF - Regular	FY 16-17 Prior Year Actual Expenditures	FY 17-18 Existing Operating Budget	FY 18-19 Executive Budget Recommendation	\$ Change from Existing	% Change from Existing
Per-capita Formula	\$34,000,000	\$34,000,000	\$34,000,000	\$0	0.0%
Road Mileage Formula	\$4,445,000	\$4,445,000	\$4,445,000	\$0	0.0%
Total Means of Finance	\$38,445,000	\$38,445,000	\$38,445,000	\$0	0.0%

MASS TRANSIT PROGRAM

- The Mass Transit Program appropriation provides funding to the eligible cities or parishes with mass transit systems. Cities and parishes receiving such aid include the following: Alexandria, Baton Rouge, Lafayette, Lake Charles, Monroe, New Orleans, Jefferson Parish, Kenner, St. Bernard Parish, Shreveport, St. Tammany Parish, and Houma.
- Additionally, the state Department of Transportation and Development - Transit Division receives funding from this source to provide local match money for the purchase of transit buses.

TTF - Regular	\$4,955,000	\$4,955,000	\$4,955,000	\$0	0.0%
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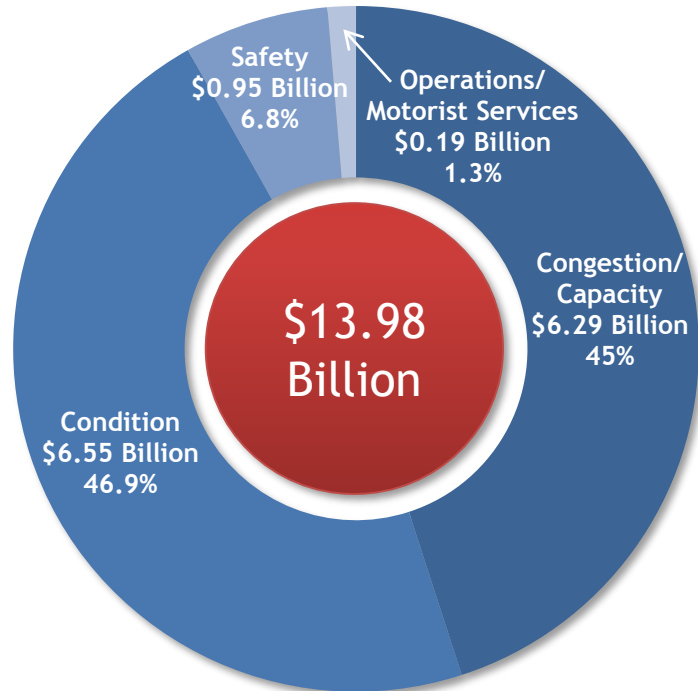
OFF- SYSTEM

- The Off-System Roads and Bridges Match Program appropriation provides funding to local government entities to serve as match for federal aid to off-system railroad crossings and bridges.

TTF - Regular	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.0%
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STATE HIGHWAY AND BRIDGE NEEDS

Louisiana faces a **\$13.98 billion** backlog in state highway and bridge needs.



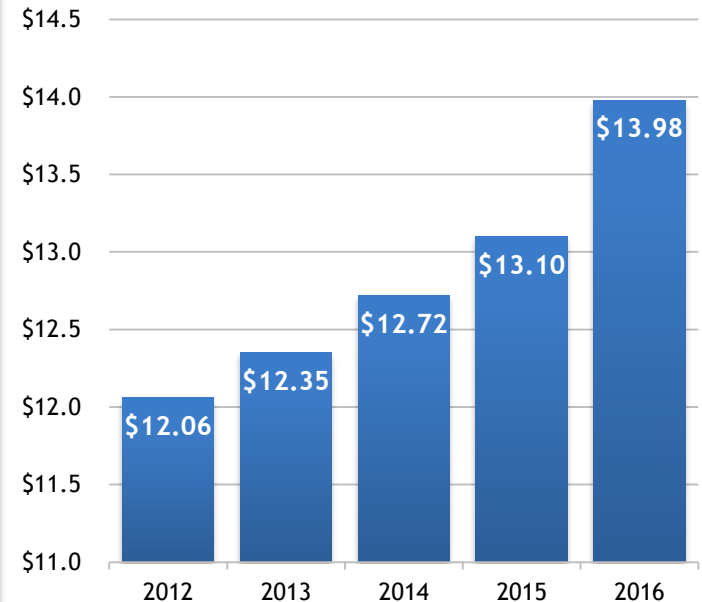
Congestion/Capacity consists of major widening and adding lanes

Condition consists of resurfacing roads, structurally deficient bridges, bridge painting

Safety consists of isolated reconstruction, minor widening, shoulders, railroad crossings, etc.

Operations/Motorist Services consists of interstate striping and signs, rest areas, ferries, etc.

5-Year History (in billions)



OTHER SIGNIFICANT ITEMS

- The 4-cent gasoline tax dedicated to the TIMED program is insufficient to cover the TIMED debt service payments. Early estimates indicate \$16.1 million from the Transportation Trust Fund's 16 cents per gallon revenue stream will be needed for TIMED debt service payments in FY 18-19. That's a little over half a cent out of the 16-cent tax revenue.
- The department has been unable to fully put up state monies through traditional funding sourcing such as gas taxes, vehicle license taxes, and interest earnings to match available monies from the federal Highway Trust Fund. The department has supplemented the TTF revenue with "toll credits".
- The FY 18-19 Executive Budget Recommendation provides zero dollars from the Transportation Trust Fund directly to the Department of Public Safety. DOTD is still sending (Interagency Transfer Expenditures) the Department of Public Safety's Traffic Enforcement Program \$6.6 million from the Transportation Trust Fund for weight enforcement.
- This is the third year in a row that the Executive Budget Recommendation provides zero dollars from TTF directly to DPS. As a result of the DPS adjustment, the Port Construction and Development Priority Program's budget, located in the Capital Outlay Bill, has doubled in size going from \$19.7 million to \$39.4 million.

TTF Monies Used In State Police (5-Year History In Millions)

Fiscal Year	Appropriated Amount	IAT Amount	Total
FY 19**	\$0	\$6.6	\$6.6
FY 18*	\$0	\$6.6	\$6.6
FY 17	\$0	\$6.6	\$6.6
FY 16	\$43.2	\$6.6	\$49.8
FY 15	\$62.4	\$6.6	\$69.0
Total	\$105.6	\$33.0	\$138.6

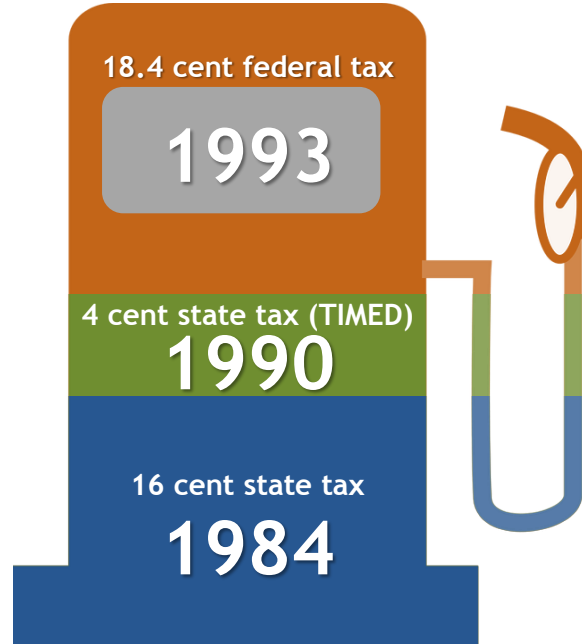
Note: weight enforcement consolidated under DPS in FY 11

*Existing Operating Budget as of 12/1/17

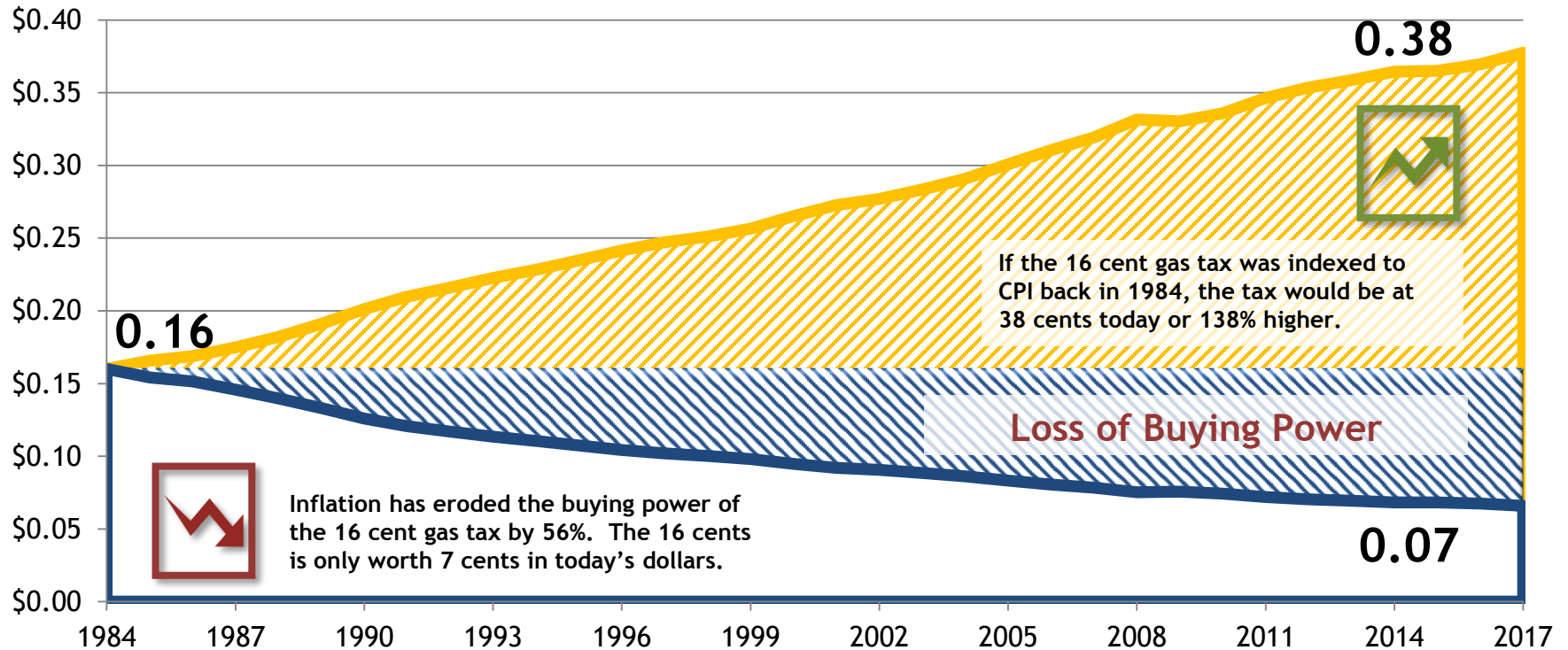
**Governor's Executive Budget Recommendation

STATE AND FEDERAL GAS TAX

Total Gas Tax = 38.4 cents

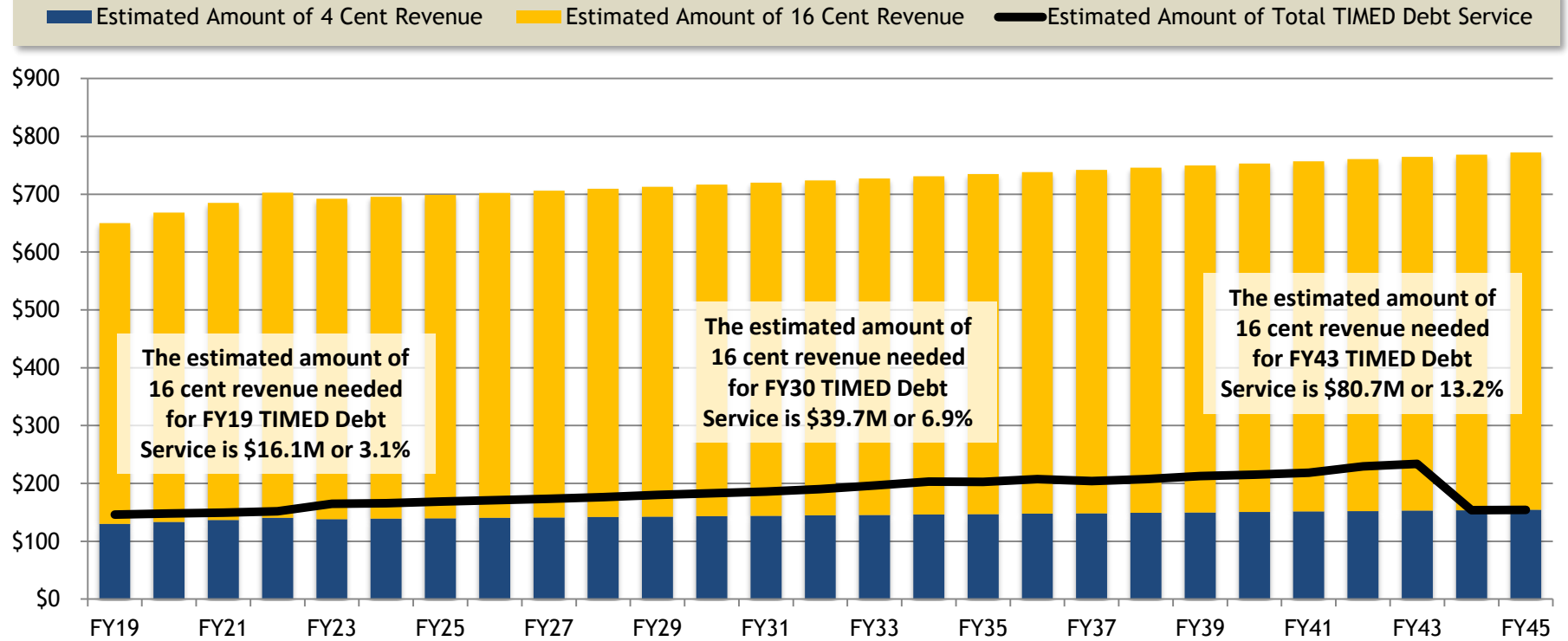


HOW HAS INFLATION AFFECTED THE 16 CENT STATE GAS TAX SINCE 1984?



Source: Consumer Price Index (CPI) from U.S. Department of Labor, Bureau of Labor Statistics

TIMED DEBT SERVICE IMPACT ON THE 16 CENT STATE GAS TAX (IN MILLIONS)



Source: Louisiana Department of Transportation and Development

TIMED DEBT SERVICE IMPACT ON THE 16 CENT STATE GAS TAX BY THE NUMBER OF PENNIES

Current State Gas
Taxes = 20 Cents



FY 19



FY 30



FY 43



= 16 Cent Tax



= 4 Cent Tax; requires the 16 cent tax funding since 4 cents is insufficient to cover the TIMED debt service

HOW MUCH DO INDIVIDUALS SPEND ON GAS TAXES?

The current gas tax is 38.4 cents per gallon, 20 cents for state and 18.4 cents for federal gas taxes.

On average, individuals drive roughly 13,500 miles annually, that equates to:

\$21.60
Per Month (20 mpg)

Or for a more fuel
efficient vehicle

Assuming the vehicle gets 20 miles per gallon; an individual would purchase approximately 675 gallons of gas annually (13,500 divided by 20).

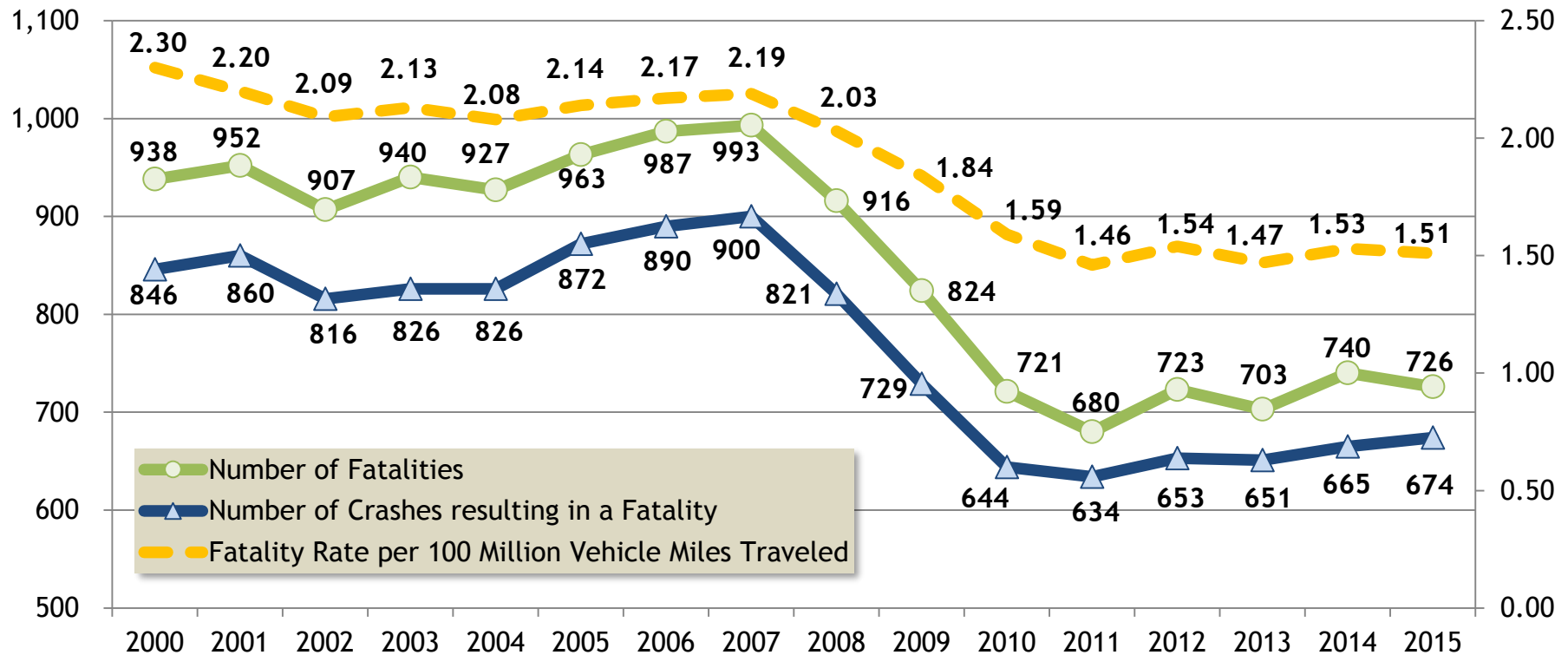
Gas taxes on 675 gallons equals \$135 in state taxes and \$124.20 in federal taxes for a total of \$259.20 per year, or \$21.60 per month.

\$17.28
Per Month (25 mpg)

If the vehicle gets 25 miles per gallon; that individual would purchase approximately 540 gallons of gas annually (13,500 divided by 25).

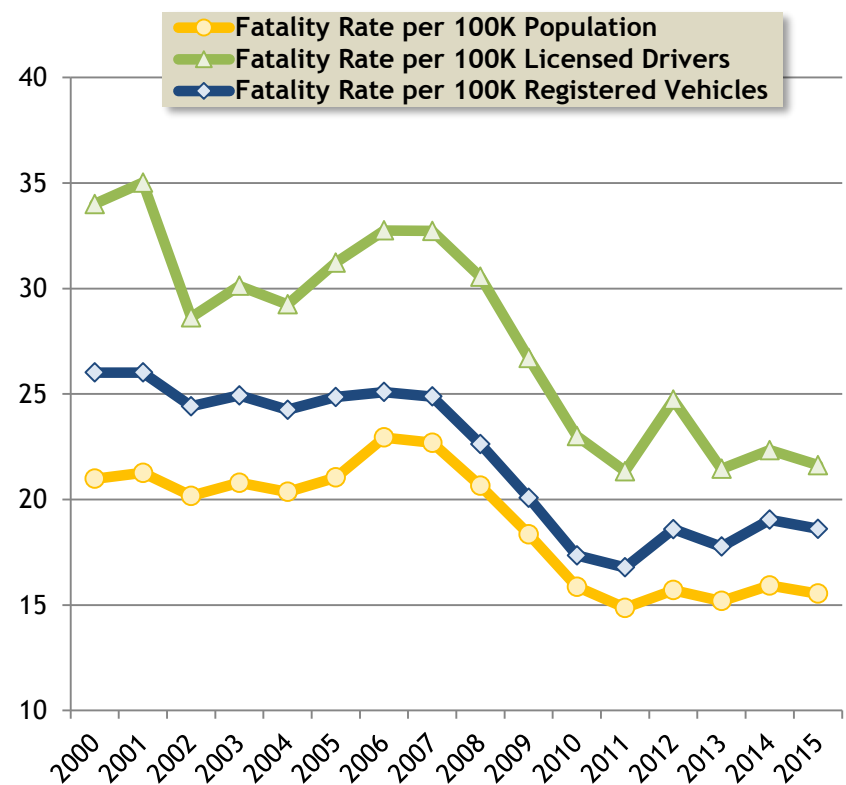
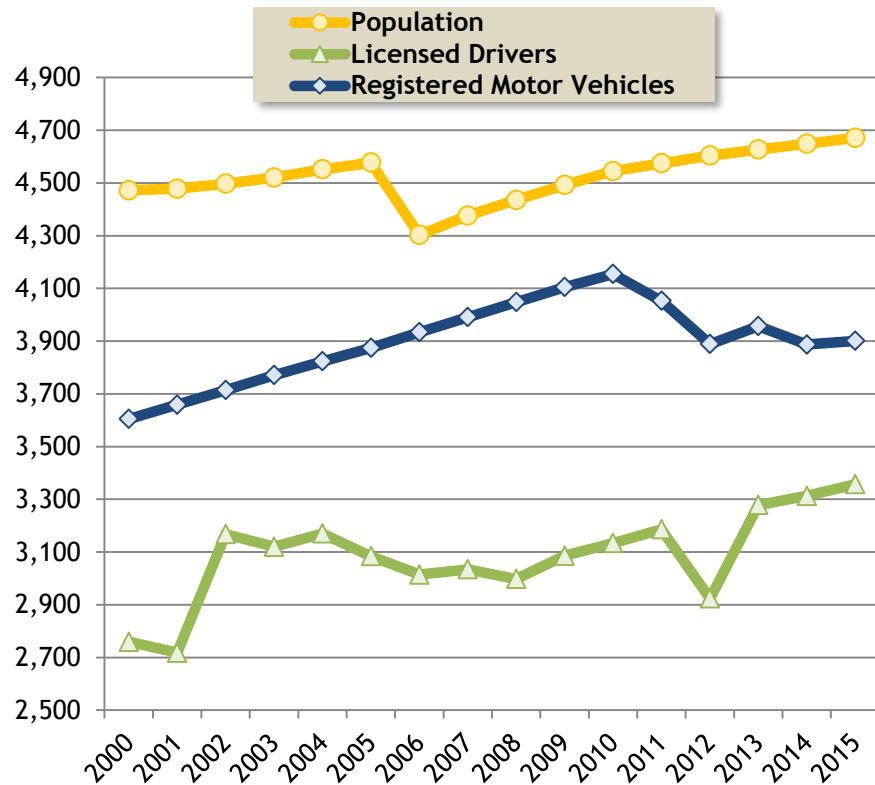
Gas taxes on 540 gallons equals \$108 in state taxes and \$99.36 in federal taxes for a total of \$207.36 per year, or \$17.28 per month.

LOUISIANA FATALITY CRASH DATA

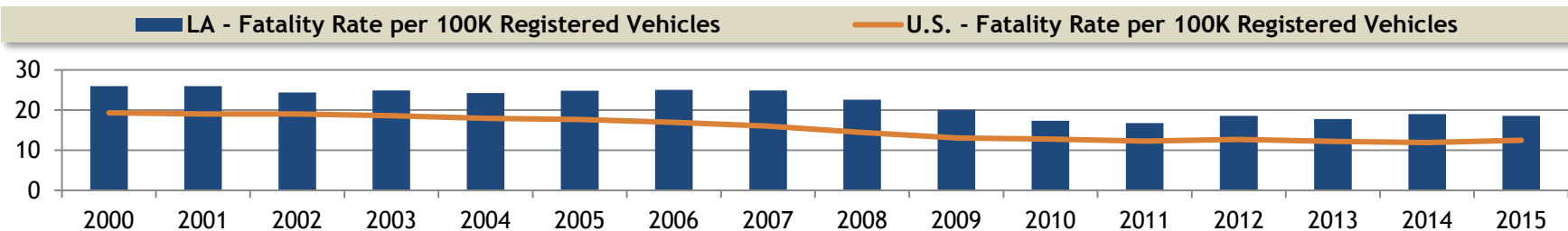
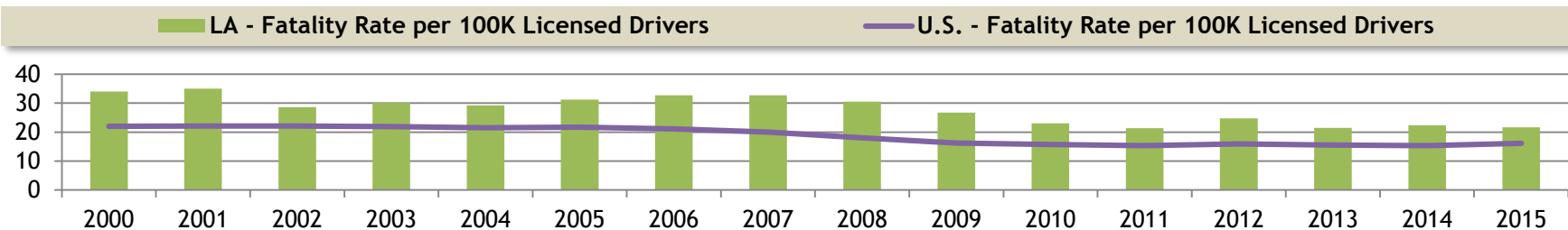
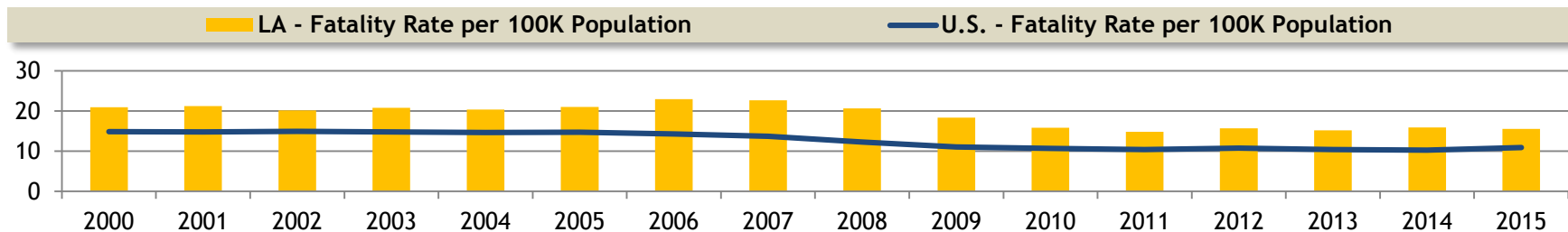


Source: National Highway Traffic Safety Administration

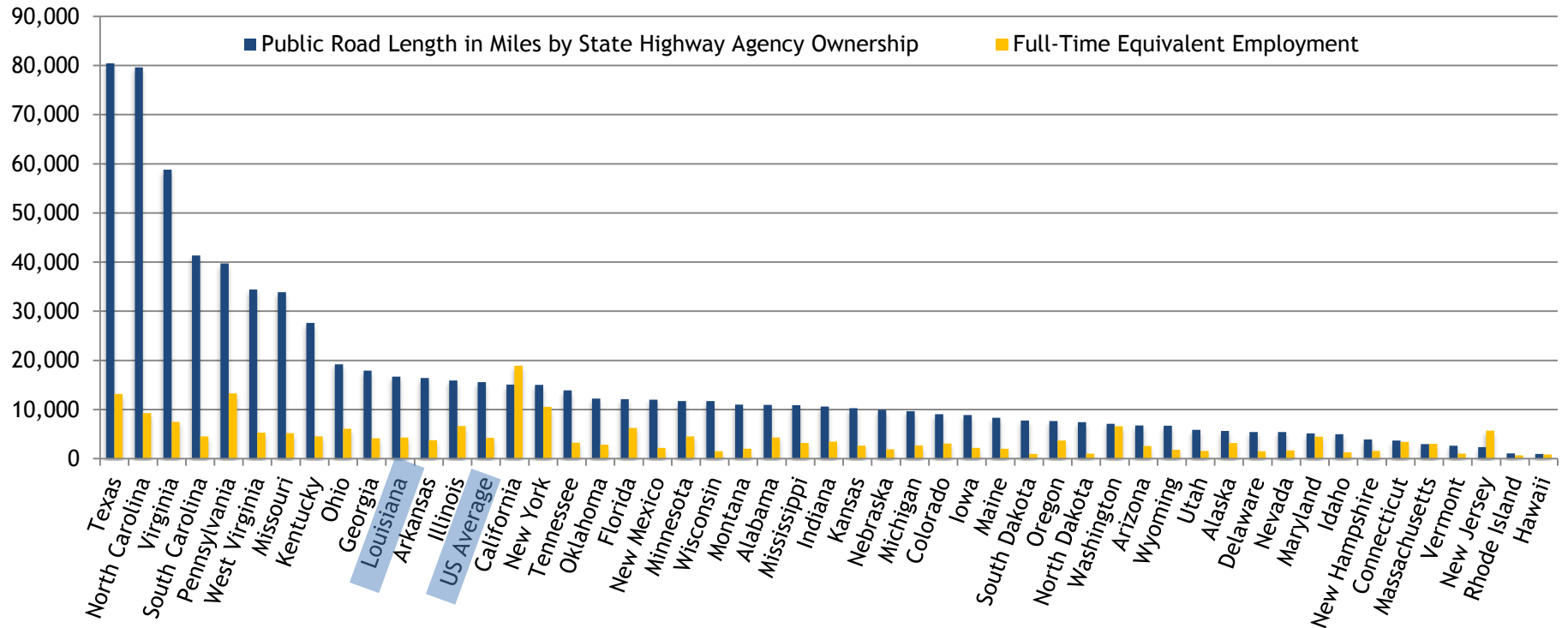
LOUISIANA FATALITY RATE TREND



LOUISIANA VS U.S. FATALITY RATE TREND



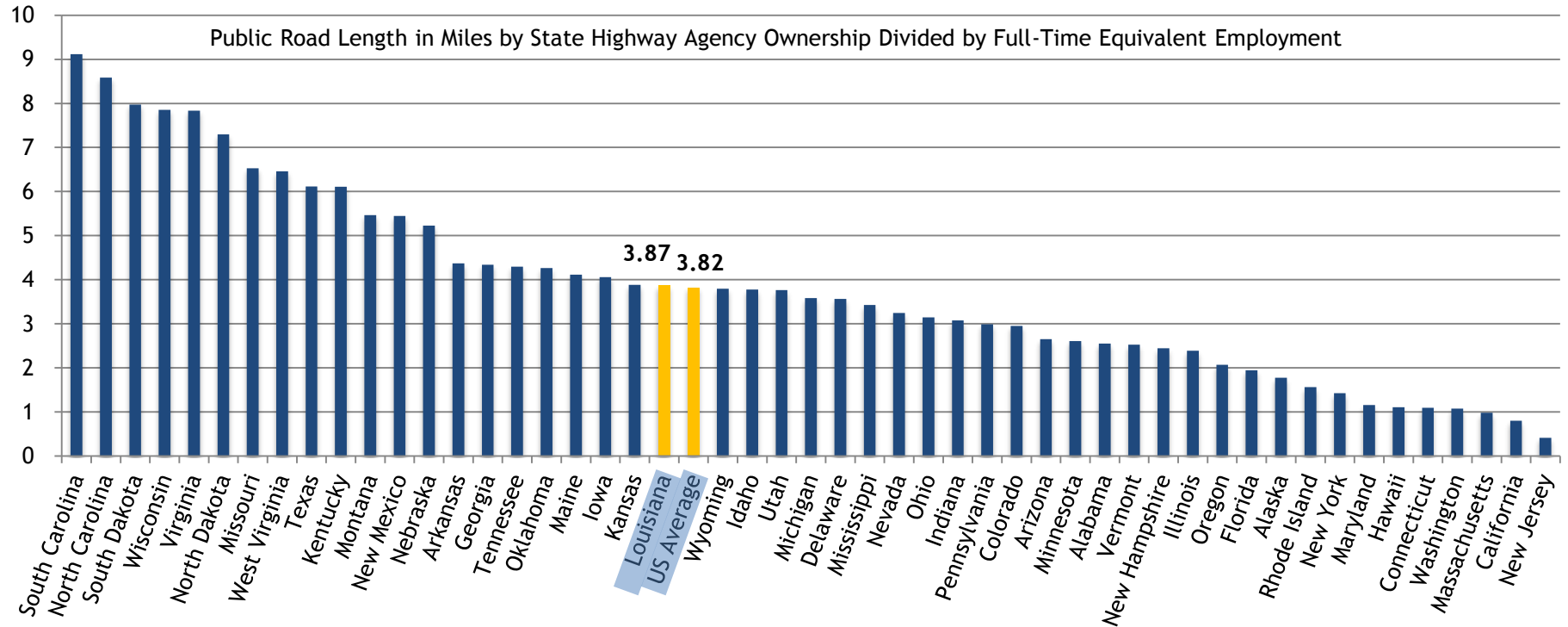
2016 ROAD MILES AND HIGHWAY EMPLOYEES



Source: Full-Time Equivalent Employment comes from the US Census Bureau 2016 Annual Survey of Public Employment and Payroll

Public Road Length in Miles by State Highway Agency Ownership comes from U.S. Department of Transportation, Federal Highway Administration, Highway Statistics

2016 RATIO OF ROADS MILES TO HIGHWAY EMPLOYEES



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Public Road Length in Miles by State Highway Agency Ownership comes from U.S. Department of Transportation, Federal Highway Administration, Highway Statistics

UP TO \$650M IN GARVEE BONDS

The department intends to pursue construction of three select major projects with potential for financial contributions to one or more others through the issuance of Grant Anticipation Revenue Vehicle (GARVEE) bonds. Federal law allows states to issue bonds financed with federal highway revenues from future appropriations. The projects include approximately:

- \$360M-\$400M for a substantial portion of the I-10 reconstruction and widening from the Mississippi River Bridge to the I-10/I-12 split in Baton Rouge; widening is required to maintain traffic during the reconstruction process.

Regional/
Local Support

- Capital Region Planning Commission - \$24M
- City of Baton Rouge/Parish of East Baton Rouge - \$12M through Road Transfer Program

- \$90M-\$125M for a new interchange on I-10 in Kenner at Loyola Drive to serve the new Armstrong airport terminal currently under construction.

Regional/
Local Support

- Regional Planning Commission - \$12M
- Kenner, New Orleans, Jefferson Parish, Airport - \$6M in local cash and Road Transfer Program

- \$80M-\$95M for a new access from I-20 directly into Barksdale AFB in Bossier City.

Regional/
Local Support

- Northwest Louisiana Council of Governments - \$12M
- Bossier City, Bossier Parish - \$6M in local cash and Road Transfer Program

- Up to 10 percent of project cost (approximately \$12.5M) for new toll bridges (the Belle Chasse bridge and tunnel replacement project would be eligible if the funds are necessary).

Regional/
Local Support

- Regional Planning Commission - \$12M
- P3 Partner
- Toll Revenue

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