

State Budget - General Fund Enacted	FY 22 Actuals	FY 23 12/1 EOB	FY 24 Original Bills	House Committee Amendments	FY 24 Engrossed	House Floor Amendments	FY 24 Reengrossed	Senate Finance Amendments	Senate Floor Amendments	FY 24 After Senate	Conf Comm	FY 24 Enrolled	Line Item Veto	Enacted	Change From Actual	Change From EOB
DEPARTMENT																
Preamble	\$ -	\$ -	\$ -	\$ (95,000,000)	\$ (95,000,000)	\$ -	\$ (95,000,000)	\$ 95,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 286,840,195	\$ 338,884,560	\$ 247,316,309	\$ 4,000,000	\$ 251,316,309	\$ (4,000,000)	\$ 247,316,309	\$ 5,943,877	\$ (293,877)	\$ 252,966,309	\$ 5,293,877	\$ 258,260,186	\$ -	\$ 258,260,186	\$ (28,580,009)	\$ (80,624,374)
Veterans Affairs	\$ 11,538,735	\$ 14,275,356	\$ 14,420,070	\$ -	\$ 14,420,070	\$ -	\$ 14,420,070	\$ 150,000	\$ -	\$ 14,570,070	\$ -	\$ 14,570,070	\$ -	\$ 14,570,070	\$ 3,031,335	\$ 294,714
Secretary of State	\$ 54,095,468	\$ 66,778,307	\$ 72,444,915	\$ -	\$ 72,444,915	\$ -	\$ 72,444,915	\$ 404,153	\$ -	\$ 72,849,068	\$ -	\$ 72,849,068	\$ -	\$ 72,849,068	\$ 18,753,600	\$ 6,070,761
Office of the Attorney General	\$ 16,704,554	\$ 16,434,798	\$ 16,029,913	\$ 475,601	\$ 16,505,514	\$ -	\$ 16,505,514	\$ 775,000	\$ -	\$ 17,280,514	\$ 1,342,852	\$ 18,623,366	\$ -	\$ 18,623,366	\$ 1,918,812	\$ 2,188,568
Lieutenant Governor	\$ 1,094,165	\$ 3,376,931	\$ 1,379,553	\$ 100,000	\$ 1,479,553	\$ -	\$ 1,479,553	\$ -	\$ -	\$ 1,479,553	\$ -	\$ 1,479,553	\$ -	\$ 1,479,553	\$ 385,388	\$ (1,897,378)
State Treasurer	\$ 80,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,710	\$ -	\$ -	\$ 232,710	\$ -	\$ 232,710	\$ -	\$ 232,710	\$ 152,447	\$ 232,710
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 19,813,547	\$ 26,255,486	\$ 23,597,342	\$ -	\$ 23,597,342	\$ -	\$ 23,597,342	\$ -	\$ -	\$ 23,597,342	\$ -	\$ 23,597,342	\$ -	\$ 23,597,342	\$ 3,783,795	\$ (2,658,144)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ (5,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 33,042,962	\$ 57,580,524	\$ 36,061,332	\$ (50,000)	\$ 36,011,332	\$ -	\$ 36,011,332	\$ 2,500,000	\$ -	\$ 38,511,332	\$ -	\$ 38,511,332	\$ 50,000	\$ 38,561,332	\$ 5,518,370	\$ (19,019,192)
Culture Recreation &Tourism	\$ 35,308,929	\$ 56,490,802	\$ 44,117,278	\$ 50,000	\$ 44,167,278	\$ -	\$ 44,167,278	\$ 2,600,000	\$ -	\$ 46,767,278	\$ -	\$ 46,767,278	\$ -	\$ 46,767,278	\$ 11,458,349	\$ (9,723,524)
Transportation &Development	\$ 12,409,202	\$ 11,338,531	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 5,415,000	\$ -	\$ 13,415,000	\$ 2,500,000	\$ 15,915,000	\$ -	\$ 15,915,000	\$ 3,505,798	\$ 4,576,469
Corrections Services	\$ 571,583,801	\$ 646,257,774	\$ 640,224,812	\$ -	\$ 640,224,812	\$ (5,000,000)	\$ 635,224,812	\$ -	\$ -	\$ 635,224,812	\$ (466,796)	\$ 634,758,016	\$ -	\$ 634,758,016	\$ 63,174,215	\$ (11,499,758)
Public Safety Services	\$ 18,597,574	\$ 9,831,779	\$ 38,137,051	\$ (6,312,516)	\$ 31,824,535	\$ 6,312,516	\$ 38,137,051	\$ 5,064,907	\$ -	\$ 43,201,958	\$ 100,000	\$ 43,301,958	\$ -	\$ 43,301,958	\$ 24,704,384	\$ 33,470,179
Youth Services	\$ 127,384,615	\$ 146,428,607	\$ 144,300,938	\$ -	\$ 144,300,938	\$ -	\$ 144,300,938	\$ 1,500,000	\$ -	\$ 145,800,938	\$ 933,592	\$ 146,734,530	\$ -	\$ 146,734,530	\$ 19,349,915	\$ 305,923
Health	\$ 2,011,548,973	\$ 2,674,175,811	\$ 2,879,188,302	\$ (205,617,163)	\$ 2,673,571,139	\$ 136,687,749	\$ 2,810,258,888	\$ 108,770,668	\$ -	\$ 2,919,029,556	\$ (100,000,000)	\$ 2,819,029,556	\$ 102,000,000	\$ 2,921,029,556	\$ 909,480,583	\$ 246,853,745
Children & Family Services	\$ 223,588,004	\$ 258,232,483	\$ 280,423,360	\$ 2,000,000	\$ 282,423,360	\$ (2,000,000)	\$ 280,423,360	\$ 7,000,000	\$ -	\$ 287,423,360	\$ (466,796)	\$ 286,956,564	\$ -	\$ 286,956,564	\$ 63,368,560	\$ 28,724,081
Natural Resources	\$ 7,212,366	\$ 10,584,407	\$ 19,743,223	\$ -	\$ 19,743,223	\$ -	\$ 19,743,223	\$ 2,911,790	\$ -	\$ 22,655,013	\$ -	\$ 22,655,013	\$ -	\$ 22,655,013	\$ 15,442,647	\$ 12,070,606
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 3,529,624	\$ 4,568,830	\$ 14,079,535	\$ -	\$ 14,079,535	\$ -	\$ 14,079,535	\$ -	\$ -	\$ 14,079,535	\$ -	\$ 14,079,535	\$ -	\$ 14,079,535	\$ 10,549,911	\$ 9,510,705
LA Workforce Commission	\$ 9,595,931	\$ 11,095,933	\$ 14,810,048	\$ -	\$ 14,810,048	\$ -	\$ 14,810,048	\$ -	\$ -	\$ 14,810,048	\$ -	\$ 14,810,048	\$ -	\$ 14,810,048	\$ 5,214,117	\$ 3,714,115
Wildlife & Fisheries	\$ 155,711	\$ 27,864,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 594,289	\$ (27,114,289)
Civil Service	\$ 5,701,155	\$ 6,862,368	\$ 6,837,485	\$ -	\$ 6,837,485	\$ -	\$ 6,837,485	\$ -	\$ -	\$ 6,837,485	\$ -	\$ 6,837,485	\$ -	\$ 6,837,485	\$ 1,136,330	\$ (24,883)
Retirement Systems	\$ 69,921,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 125,000,000	\$ (125,000,000)	\$ -	\$ (69,921,974)	\$ -
Higher Education	\$ 1,203,637,367	\$ 1,259,842,606	\$ 1,289,089,051	\$ (55,000,000)	\$ 1,234,089,051	\$ 3,000,000	\$ 1,237,089,051	\$ 151,789,761	\$ (2,200,000)	\$ 1,386,678,812	\$ (1,500,000)	\$ 1,385,178,812	\$ -	\$ 1,385,178,812	\$ 181,541,445	\$ 125,336,206
Special Schools	\$ 55,271,205	\$ 63,025,630	\$ 55,134,235	\$ -	\$ 55,134,235	\$ -	\$ 55,134,235	\$ 2,029,000	\$ 400,000	\$ 57,563,235	\$ (200,000)	\$ 57,363,235	\$ -	\$ 57,363,235	\$ 2,092,030	\$ (5,662,395)
Dept. of Education	\$ 3,552,952,536	\$ 3,921,749,242	\$ 4,195,304,063	\$ (120,213,366)	\$ 4,075,090,697	\$ (99,232,710)	\$ 3,975,857,987	\$ 296,963,988	\$ -	\$ 4,272,821,975	\$ (76,014,846)	\$ 4,196,807,129	\$ 7,500,000	\$ 4,204,307,129	\$ 651,354,593	\$ 282,557,887
LSU-Health Care Services Div	\$ 24,983,780	\$ 25,530,111	\$ 25,829,112	\$ -	\$ 25,829,112	\$ -	\$ 25,829,112	\$ -	\$ -	\$ 25,829,112	\$ -	\$ 25,829,112	\$ -	\$ 25,829,112	\$ 845,332	\$ 299,001
Other Requirements	\$ 583,916,588	\$ 775,805,466	\$ 581,825,271	\$ (67,286,154)	\$ 514,539,117	\$ (50,000)	\$ 514,489,117	\$ 50,804,900	\$ 11,000,000	\$ 576,294,017	\$ (4,550,000)	\$ 571,744,017	\$ -	\$ 571,744,017	\$ (12,172,571)	\$ (204,061,449)
General Appropriations Bill Total	\$ 8,940,509,223	\$ 10,433,270,631	\$ 10,648,293,198	\$ (542,853,598)	\$ 10,105,439,600	\$ 35,950,265	\$ 10,141,389,865	\$ 745,373,044	\$ 8,906,123	\$ 10,895,669,032	\$ (53,028,117)	\$ 10,842,640,915	\$ (15,450,000)	\$ 10,827,190,915	\$ 1,886,681,692	\$ 393,920,284
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ 522,529,822	\$ 526,904,967	\$ 529,145,269	\$ -	\$ 529,145,269	\$ -	\$ 529,145,269	\$ -	\$ -	\$ 529,145,269	\$ -	\$ 529,145,269	\$ -	\$ 529,145,269	\$ 6,615,447	\$ 2,240,302
Judicial	\$ 164,008,439	\$ 174,577,666	\$ 178,883,689	\$ -	\$ 178,883,689	\$ -	\$ 178,883,689	\$ -	\$ -	\$ 178,883,689	\$ -	\$ 178,883,689	\$ -	\$ 178,883,689	\$ 14,875,250	\$ 4,306,023
Legislative	\$ 73,610,173	\$ 85,777,844	\$ 87,296,566	\$ -	\$ 87,296,566	\$ -	\$ 87,296,566	\$ -	\$ -	\$ 87,296,566	\$ -	\$ 87,296,566	\$ -	\$ 87,296,566	\$ 13,686,393	\$ 1,518,722
Capital Outlay	\$ 642,166,277	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,639,000	\$ 68,500,000	\$ 125,139,000	\$ 42,260,000	\$ 167,399,000	\$ (580,000)	\$ 166,819,000	\$ (475,347,277)	\$ 116,819,000
OTHER BILL TOTAL	\$ 1,402,314,711	\$ 837,260,477	\$ 795,325,524	\$ -	\$ 795,325,524	\$ -	\$ 795,325,524	\$ 56,639,000	\$ 68,500,000	\$ 920,464,524	\$ 42,260,000	\$ 962,724,524	\$ (580,000)	\$ 962,144,524	\$ (440,170,187)	\$ 124,884,047
STATE BUDGET GRAND TOTAL	\$ 10,342,823,934	\$ 11,270,531,108	\$ 11,443,618,722	\$ (542,853,598)	\$ 10,900,765,124	\$ 35,950,265	\$ 10,936,715,389	\$ 802,012,044	\$ 77,406,123	\$ 11,816,133,556	\$ (10,768,117)	\$ 11,805,365,439	\$ (16,030,000)	\$ 11,789,335,439	\$ 1,446,511,505	\$ 518,804,331

State Budget Enacted	FY 22 - Actuals							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 286,840,195	\$ 92,098,659	\$ 148,590,999	\$ 1,133,719,932	\$ 3,138,718,938	\$ 4,799,968,722	\$ 1,569,151,125	
Veterans Affairs	\$ 11,538,735	\$ 1,865,220	\$ 11,592,626	\$ 115,528	\$ 49,119,349	\$ 74,231,458	\$ 23,246,889	
Secretary of State	\$ 54,095,468	\$ 88,232	\$ 32,771,695	\$ 84,803	\$ -	\$ 87,040,198	\$ 86,951,966	
Office of the Attorney General	\$ 16,704,554	\$ 21,745,959	\$ 6,324,189	\$ 18,977,485	\$ 6,965,758	\$ 70,717,945	\$ 42,006,228	
Lieutenant Governor	\$ 1,094,165	\$ 1,061,563	\$ -	\$ 630,000	\$ 4,644,223	\$ 7,429,950	\$ 1,724,165	
State Treasurer	\$ 80,263	\$ 1,868,341	\$ 8,521,551	\$ 539,355	\$ -	\$ 11,009,510	\$ 9,141,169	
Public Service Commission	\$ -	\$ -	\$ 8,665,256	\$ -	\$ -	\$ 8,665,256	\$ 8,665,256	
Agriculture and Forestry	\$ 19,813,547	\$ 26,886,100	\$ 6,091,597	\$ 34,716,598	\$ 10,120,512	\$ 97,628,354	\$ 60,621,742	
Commissioner of Insurance	\$ -	\$ -	\$ 30,931,458	\$ -	\$ 575,267	\$ 31,506,725	\$ 30,931,458	
Economic Development	\$ 33,042,962	\$ 152,491	\$ 2,173,927	\$ 2,233,987	\$ 1,027,753	\$ 38,631,121	\$ 37,450,877	
Culture Recreation & Tourism	\$ 35,308,929	\$ 4,554,139	\$ 42,745,929	\$ 17,229,225	\$ 6,715,720	\$ 106,553,942	\$ 95,284,083	
Transportation & Development	\$ 12,409,202	\$ 21,893,314	\$ 8,656,548	\$ 559,898,270	\$ 21,564,934	\$ 624,422,268	\$ 580,964,020	
Corrections Services	\$ 571,583,801	\$ 11,490,390	\$ 36,901,974	\$ 750,771	\$ 1,002,445	\$ 621,729,381	\$ 609,236,546	
Public Safety Services	\$ 18,597,574	\$ 47,171,207	\$ 267,359,450	\$ 119,056,529	\$ 26,248,386	\$ 478,433,146	\$ 405,013,553	
Youth Services	\$ 127,384,615	\$ 12,760,987	\$ 186,588	\$ -	\$ 316,347	\$ 140,648,537	\$ 127,571,203	
Health	\$ 2,011,548,973	\$ 1,490,268,027	\$ 630,310,820	\$ 1,131,792,382	\$ 12,617,492,182	\$ 17,881,412,384	\$ 3,773,652,175	
Children & Family Services	\$ 223,588,004	\$ 6,175,228	\$ 14,778,857	\$ 604,757	\$ 486,309,574	\$ 731,456,421	\$ 238,971,619	
Natural Resources	\$ 7,212,366	\$ 7,187,317	\$ 17,263,926	\$ 12,734,133	\$ 7,994,904	\$ 52,392,646	\$ 37,210,426	
Revenue	\$ -	\$ 514,969	\$ 103,597,772	\$ 557,914	\$ -	\$ 104,670,655	\$ 104,155,686	
Environmental Quality	\$ 3,529,624	\$ 2,776,610	\$ 97,498,464	\$ 10,194,079	\$ 16,536,806	\$ 130,535,583	\$ 111,222,167	
LA Workforce Commission	\$ 9,595,931	\$ 7,680,095	\$ (0)	\$ 97,264,487	\$ 189,769,731	\$ 304,310,244	\$ 106,860,418	
Wildlife & Fisheries	\$ 155,711	\$ 13,958,440	\$ 4,986,053	\$ 82,755,842	\$ 29,063,411	\$ 130,919,457	\$ 87,897,606	
Civil Service	\$ 5,701,155	\$ 12,790,453	\$ 3,526,314	\$ -	\$ -	\$ 22,017,922	\$ 9,227,469	
Retirement Systems	\$ 69,921,974	\$ -	\$ -	\$ -	\$ -	\$ 69,921,974	\$ 69,921,974	
Higher Education	\$ 1,203,637,367	\$ 16,451,543	\$ 1,581,706,701	\$ 138,901,137	\$ 35,892,937	\$ 2,976,589,685	\$ 2,924,245,205	
Special Schools	\$ 55,271,205	\$ 13,155,708	\$ 2,245,938	\$ 13,831,122	\$ -	\$ 84,503,973	\$ 71,348,265	
Dept. of Education	\$ 3,552,952,536	\$ 133,018,419	\$ 18,576,307	\$ 448,654,627	\$ 2,807,023,873	\$ 6,960,225,762	\$ 4,020,183,470	
LSU-Health Care Services Div	\$ 24,983,780	\$ 15,022,372	\$ 26,562,473	\$ -	\$ 4,948,076	\$ 71,516,701	\$ 51,546,253	
Other Requirements	\$ 583,916,588	\$ 37,945,043	\$ 10,772,381	\$ 269,634,561	\$ 7,246,785	\$ 909,515,358	\$ 864,323,530	
General Appropriations Bill Total	\$ 8,940,509,223	\$ 2,000,580,825	\$ 3,123,339,794	\$ 4,094,877,526	\$ 19,469,297,910	\$ 37,628,605,278	\$ 16,158,726,543	
Ancillary	\$ -	\$ 742,263,627	\$ 1,740,901,197	\$ 71,766,978	\$ -	\$ 2,554,931,802	\$ 1,812,668,175	
Non-Appropriated	\$ 522,529,822	\$ -	\$ -	\$ 74,841,464	\$ -	\$ 597,371,286	\$ 597,371,286	
Judicial	\$ 164,008,439	\$ 9,392,850	\$ -	\$ 5,691,930	\$ -	\$ 179,093,219	\$ 169,700,369	
Legislative	\$ 73,610,173	\$ -	\$ 23,318,112	\$ 10,777,229	\$ -	\$ 107,705,514	\$ 107,705,514	
Capital Outlay	\$ 642,166,277	\$ 119,097,820	\$ 153,027,500	\$ 1,720,790,876	\$ 282,802,185	\$ 2,917,884,658	\$ 2,515,984,653	
OTHER BILL TOTAL	\$ 1,402,314,711	\$ 870,754,297	\$ 1,917,246,809	\$ 1,883,868,477	\$ 282,802,185	\$ 6,356,986,479	\$ 5,203,429,997	
STATE BUDGET GRAND TOTAL	\$ 10,342,823,934	\$ 2,871,335,123	\$ 5,040,586,603	\$ 5,978,746,002	\$ 19,752,100,095	\$ 43,985,591,757	\$ 21,362,156,539	

State Budget Enacted	FY 23 - Existing Operating Budget							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 338,884,560	\$ 103,092,762	\$ 149,654,213	\$ 1,289,208,089	\$ 3,804,966,562	\$ 5,685,806,186	\$ 1,777,746,862	
Veterans Affairs	\$ 14,275,356	\$ 2,481,161	\$ 14,239,174	\$ 215,528	\$ 56,293,005	\$ 87,504,224	\$ 28,730,058	
Secretary of State	\$ 66,778,307	\$ 1,027,883	\$ 34,234,170	\$ 113,078	\$ -	\$ 102,153,438	\$ 101,125,555	
Office of the Attorney General	\$ 16,434,798	\$ 26,105,185	\$ 10,240,257	\$ 31,706,352	\$ 8,870,546	\$ 93,357,138	\$ 58,381,407	
Lieutenant Governor	\$ 3,376,931	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 12,617,775	\$ 3,376,931	
State Treasurer	\$ -	\$ 3,108,452	\$ 10,882,621	\$ 811,455	\$ -	\$ 14,802,528	\$ 11,694,076	
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315	
Agriculture and Forestry	\$ 26,255,486	\$ 387,345	\$ 7,294,299	\$ 38,089,571	\$ 17,648,086	\$ 89,674,787	\$ 71,639,356	
Commissioner of Insurance	\$ -	\$ -	\$ 35,773,966	\$ -	\$ 1,195,671	\$ 36,969,637	\$ 35,773,966	
Economic Development	\$ 57,580,524	\$ 125,000	\$ 7,107,024	\$ 6,358,257	\$ 2,080,115	\$ 73,250,920	\$ 71,045,805	
Culture Recreation & Tourism	\$ 56,490,802	\$ 11,594,745	\$ 70,150,722	\$ 10,454,679	\$ 11,675,101	\$ 160,366,049	\$ 137,096,203	
Transportation & Development	\$ 11,338,531	\$ 69,195,194	\$ 45,111,659	\$ 611,167,108	\$ 31,209,540	\$ 768,022,032	\$ 667,617,298	
Corrections Services	\$ 646,257,774	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 703,751,290	\$ 687,220,464	
Public Safety Services	\$ 9,831,779	\$ 36,411,267	\$ 301,457,147	\$ 143,679,823	\$ 37,079,682	\$ 528,459,698	\$ 454,968,749	
Youth Services	\$ 146,428,607	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 167,697,538	\$ 147,353,116	
Health	\$ 2,674,175,811	\$ 793,935,946	\$ 729,861,448	\$ 1,361,187,551	\$ 14,783,942,834	\$ 20,343,103,590	\$ 4,765,224,810	
Children & Family Services	\$ 258,232,483	\$ 16,502,907	\$ 14,634,991	\$ 1,724,294	\$ 598,735,555	\$ 889,830,230	\$ 274,591,768	
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 23,009,286	\$ 21,147,659	\$ 42,416,533	\$ 106,051,111	\$ 54,741,352	
Revenue	\$ -	\$ 552,030	\$ 121,833,996	\$ 557,914	\$ -	\$ 122,943,940	\$ 122,391,910	
Environmental Quality	\$ 4,568,830	\$ 5,037,477	\$ 108,681,570	\$ 9,793,752	\$ 19,247,601	\$ 147,329,230	\$ 123,044,152	
LA Workforce Commission	\$ 11,095,933	\$ 7,150,000	\$ 72,219	\$ 115,781,466	\$ 174,939,507	\$ 309,039,125	\$ 126,949,618	
Wildlife & Fisheries	\$ 27,864,289	\$ 16,922,814	\$ 10,922,371	\$ 107,928,568	\$ 55,689,904	\$ 219,327,946	\$ 146,715,228	
Civil Service	\$ 6,862,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,386,016	\$ 11,160,308	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,259,842,606	\$ 24,369,071	\$ 1,688,077,118	\$ 222,298,310	\$ 79,628,616	\$ 3,274,215,721	\$ 3,170,218,034	
Special Schools	\$ 63,025,630	\$ 18,177,063	\$ 3,064,405	\$ 15,291,516	\$ -	\$ 99,558,614	\$ 81,381,551	
Dept. of Education	\$ 3,921,749,242	\$ 151,626,614	\$ 51,408,019	\$ 327,500,844	\$ 3,625,784,982	\$ 8,078,069,701	\$ 4,300,658,105	
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 25,020,263	\$ -	\$ 5,232,360	\$ 74,246,070	\$ 50,550,374	
Other Requirements	\$ 775,805,466	\$ 61,660,059	\$ 14,686,957	\$ 443,166,271	\$ 23,179,077	\$ 1,318,497,830	\$ 1,233,658,694	
General Appropriations Bill Total	\$ 10,433,270,631	\$ 1,425,893,750	\$ 3,533,144,349	\$ 4,759,142,085	\$ 23,391,082,864	\$ 43,542,533,679	\$ 18,725,557,065	
Ancillary	\$ -	\$ 1,013,727,795	\$ 1,883,923,053	\$ 182,288,058	\$ 1,169,000	\$ 3,081,107,906	\$ 2,066,211,111	
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967	
Judicial	\$ 174,577,666	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 194,211,441	\$ 184,818,591	
Legislative	\$ 85,777,844	\$ -	\$ 23,879,387	\$ 10,000,000	\$ -	\$ 119,657,231	\$ 119,657,231	
Capital Outlay	\$ 50,000,000	\$ 131,224,992	\$ 123,395,000	\$ 2,762,261,242	\$ 145,682,478	\$ 3,212,563,712	\$ 2,935,656,242	
OTHER BILL TOTAL	\$ 837,260,477	\$ 1,154,345,637	\$ 2,031,197,440	\$ 3,023,490,225	\$ 146,851,478	\$ 7,193,145,257	\$ 5,891,948,142	
STATE BUDGET GRAND TOTAL	\$ 11,270,531,108	\$ 2,580,239,387	\$ 5,564,341,789	\$ 7,782,632,310	\$ 23,537,934,342	\$ 50,735,678,936	\$ 24,617,505,207	

State Budget Enacted	FY 24 - Original Bill Recommendation							
DEPARTMENT	State General Fund		Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 247,316,309	\$ 90,716,810	\$ 209,952,565	\$ 410,455,922	\$ 3,872,749,413	\$ 4,831,191,019	\$ 867,724,796	
Veterans Affairs	\$ 14,420,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,034,735	\$ 29,492,891	
Secretary of State	\$ 72,444,915	\$ 728,622	\$ 34,783,041	\$ 113,078	\$ -	\$ 108,069,656	\$ 107,341,034	
Office of the Attorney General	\$ 16,029,913	\$ 24,799,916	\$ 11,777,446	\$ 24,793,450	\$ 8,710,320	\$ 86,111,045	\$ 52,600,809	
Lieutenant Governor	\$ 1,379,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,620,397	\$ 1,379,553	
State Treasurer	\$ -	\$ 1,718,452	\$ 10,927,006	\$ 811,455	\$ -	\$ 13,456,913	\$ 11,738,461	
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943	
Agriculture and Forestry	\$ 23,597,342	\$ 402,992	\$ 8,425,159	\$ 38,342,456	\$ 13,773,212	\$ 84,541,161	\$ 70,364,957	
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 39,668,168	\$ 38,472,497	
Economic Development	\$ 36,061,332	\$ 175,000	\$ 6,132,364	\$ 2,000,000	\$ 6,550,335	\$ 50,919,031	\$ 44,193,696	
Culture Recreation & Tourism	\$ 44,117,278	\$ 6,669,967	\$ 52,923,418	\$ 4,919,551	\$ 11,487,146	\$ 120,117,360	\$ 101,960,247	
Transportation &Development	\$ 8,000,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 732,736,276	\$ 651,255,621	
Corrections Services	\$ 640,224,812	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 700,050,293	\$ 681,419,467	
Public Safety Services	\$ 38,137,051	\$ 35,660,733	\$ 298,039,505	\$ 123,004,391	\$ 38,620,880	\$ 533,462,560	\$ 459,180,947	
Youth Services	\$ 144,300,938	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 165,569,869	\$ 145,225,447	
Health	\$ 2,879,188,302	\$ 654,740,332	\$ 724,609,576	\$ 1,479,666,192	\$ 14,945,289,058	\$ 20,683,493,460	\$ 5,083,464,070	
Children & Family Services	\$ 280,423,360	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 587,070,365	\$ 902,355,917	\$ 298,782,645	
Natural Resources	\$ 19,743,223	\$ 8,892,137	\$ 19,490,454	\$ 31,648,447	\$ 94,615,820	\$ 174,390,081	\$ 70,882,124	
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376	
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 103,059,076	\$ 10,373,471	\$ 20,282,456	\$ 152,284,765	\$ 127,512,082	
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162	
Wildlife & Fisheries	\$ -	\$ 16,951,795	\$ 9,919,803	\$ 114,151,246	\$ 41,238,703	\$ 182,261,547	\$ 124,071,049	
Civil Service	\$ 6,837,485	\$ 14,724,675	\$ 3,680,232	\$ -	\$ -	\$ 25,242,392	\$ 10,517,717	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,289,089,051	\$ 24,221,815	\$ 1,720,820,323	\$ 248,805,564	\$ 51,185,269	\$ 3,334,122,022	\$ 3,258,714,938	
Special Schools	\$ 55,134,235	\$ 18,494,603	\$ 3,202,805	\$ 21,185,692	\$ -	\$ 98,017,335	\$ 79,522,732	
Dept. of Education	\$ 4,195,304,063	\$ 66,052,418	\$ 22,877,195	\$ 334,959,401	\$ 3,617,474,399	\$ 8,236,667,476	\$ 4,553,140,659	
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064	
Other Requirements	\$ 581,825,271	\$ 61,297,059	\$ 14,799,957	\$ 283,355,900	\$ 16,284,670	\$ 957,562,857	\$ 879,981,128	
General Appropriations Bill Total	\$ 10,648,293,198	\$ 1,159,912,474	\$ 3,549,777,321	\$ 3,860,025,593	\$ 23,607,811,496	\$ 42,825,820,082	\$ 18,058,096,112	
Ancillary	\$ -	\$ 1,079,387,777	\$ 1,883,615,341	\$ 182,288,058	\$ 1,169,000	\$ 3,146,460,176	\$ 2,065,903,399	
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614	
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ 121,077,215	
Capital Outlay	\$ -	\$ 131,224,992	\$ 123,395,000	\$ 2,762,261,242	\$ 145,682,478	\$ 3,162,563,712	\$ 2,885,656,242	
OTHER BILL TOTAL	\$ 795,325,524	\$ 1,220,005,619	\$ 2,030,790,990	\$ 3,028,572,957	\$ 146,851,478	\$ 7,221,546,568	\$ 5,854,689,471	
STATE BUDGET GRAND TOTAL	\$ 11,443,618,722	\$ 2,379,918,093	\$ 5,580,568,311	\$ 6,888,598,550	\$ 23,754,662,974	\$ 50,047,366,650	\$ 23,912,785,583	

State Budget Enacted	House Committee Amendments							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (95,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (95,000,000)	\$ (95,000,000)	
Executive Department	\$ 4,000,000	\$ -	\$ -	\$ 1,855,610	\$ 3,000,000	\$ 8,855,610	\$ 5,855,610	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ 475,601	\$ 758,961	\$ 4,166,224	\$ 644,026	\$ 291,385	\$ 6,336,197	\$ 5,285,851	
Lieutenant Governor	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
State Treasurer	\$ -	\$ 872,275	\$ -	\$ -	\$ -	\$ 872,275	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ (50,000)	\$ -	\$ -	\$ 1,605,000	\$ -	\$ 1,555,000	\$ 1,555,000	
Culture Recreation & Tourism	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 250,000	\$ 350,000	\$ 50,000	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ (6,312,516)	\$ -	\$ -	\$ 6,312,516	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (205,617,163)	\$ 6,786,246	\$ 464,390	\$ 44,616,898	\$ 13,448,172	\$ (140,301,457)	\$ (160,535,875)	
Children & Family Services	\$ 2,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ 118,356	\$ -	\$ -	\$ 118,356	\$ 118,356	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ 6,285,522	\$ -	\$ 6,285,522	\$ 6,285,522	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ 185,000,000	\$ -	\$ 185,000,000	\$ 185,000,000	
Higher Education	\$ (55,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (55,000,000)	\$ (55,000,000)	
Special Schools	\$ -	\$ 325,750	\$ 1,000,000	\$ -	\$ -	\$ 1,325,750	\$ 1,000,000	
Dept. of Education	\$ (120,213,366)	\$ 7,549,164	\$ -	\$ 1,956,110	\$ -	\$ (110,708,092)	\$ (118,257,256)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (67,286,154)	\$ -	\$ -	\$ 32,043,123	\$ -	\$ (35,243,031)	\$ (35,243,031)	
General Appropriations Bill Total	\$ (542,853,598)	\$ 16,342,396	\$ 5,748,970	\$ 281,318,805	\$ 16,989,557	\$ (222,453,870)	\$ (255,785,823)	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER BILL TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE BUDGET GRAND TOTAL	\$ (542,853,598)	\$ 16,342,396	\$ 5,748,970	\$ 281,318,805	\$ 16,989,557	\$ (222,453,870)	\$ (255,785,823)	

State Budget Enacted	Engrossed							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble	\$ (95,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (95,000,000)	\$ (95,000,000)	
Executive Department	\$ 251,316,309	\$ 90,716,810	\$ 209,952,565	\$ 412,311,532	\$ 3,875,749,413	\$ 4,840,046,629	\$ 873,580,406	
Veterans Affairs	\$ 14,420,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,034,735	\$ 29,492,891	
Secretary of State	\$ 72,444,915	\$ 728,622	\$ 34,783,041	\$ 113,078	\$ -	\$ 108,069,656	\$ 107,341,034	
Office of the Attorney General	\$ 16,505,514	\$ 25,558,877	\$ 15,943,670	\$ 25,437,476	\$ 9,001,705	\$ 92,447,242	\$ 57,886,660	
Lieutenant Governor	\$ 1,479,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,720,397	\$ 1,479,553	
State Treasurer	\$ -	\$ 2,590,727	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,329,188	\$ 11,738,461	
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943	
Agriculture and Forestry	\$ 23,597,342	\$ 402,992	\$ 8,425,159	\$ 38,342,456	\$ 13,773,212	\$ 84,541,161	\$ 70,364,957	
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 39,668,168	\$ 38,472,497	
Economic Development	\$ 36,011,332	\$ 175,000	\$ 6,132,364	\$ 3,605,000	\$ 6,550,335	\$ 52,474,031	\$ 45,748,696	
Culture Recreation & Tourism	\$ 44,167,278	\$ 6,719,967	\$ 52,923,418	\$ 4,919,551	\$ 11,737,146	\$ 120,467,360	\$ 102,010,247	
Transportation & Development	\$ 8,000,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 732,736,276	\$ 651,255,621	
Corrections Services	\$ 640,224,812	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 700,050,293	\$ 681,419,467	
Public Safety Services	\$ 31,824,535	\$ 35,660,733	\$ 298,039,505	\$ 129,316,907	\$ 38,620,880	\$ 533,462,560	\$ 459,180,947	
Youth Services	\$ 144,300,938	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 165,569,869	\$ 145,225,447	
Health	\$ 2,673,571,139	\$ 661,526,578	\$ 725,073,966	\$ 1,524,283,090	\$ 14,958,737,230	\$ 20,543,192,003	\$ 4,922,928,195	
Children & Family Services	\$ 282,423,360	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 587,070,365	\$ 905,355,917	\$ 301,782,645	
Natural Resources	\$ 19,743,223	\$ 8,892,137	\$ 19,490,454	\$ 31,648,447	\$ 94,615,820	\$ 174,390,081	\$ 70,882,124	
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376	
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 103,177,432	\$ 10,373,471	\$ 20,282,456	\$ 152,403,121	\$ 127,630,438	
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162	
Wildlife & Fisheries	\$ -	\$ 16,951,795	\$ 9,919,803	\$ 120,436,768	\$ 41,238,703	\$ 188,547,069	\$ 130,356,571	
Civil Service	\$ 6,837,485	\$ 14,724,675	\$ 3,680,232	\$ -	\$ -	\$ 25,242,392	\$ 10,517,717	
Retirement Systems	\$ -	\$ -	\$ -	\$ 185,000,000	\$ -	\$ 185,000,000	\$ 185,000,000	
Higher Education	\$ 1,234,089,051	\$ 24,221,815	\$ 1,720,820,323	\$ 248,805,564	\$ 51,185,269	\$ 3,279,122,022	\$ 3,203,714,938	
Special Schools	\$ 55,134,235	\$ 18,820,353	\$ 4,202,805	\$ 21,185,692	\$ -	\$ 99,343,085	\$ 80,522,732	
Dept. of Education	\$ 4,075,090,697	\$ 73,601,582	\$ 22,877,195	\$ 336,915,511	\$ 3,617,474,399	\$ 8,125,959,384	\$ 4,434,883,403	
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064	
Other Requirements	\$ 514,539,117	\$ 61,297,059	\$ 14,799,957	\$ 315,399,023	\$ 16,284,670	\$ 922,319,826	\$ 844,738,097	
General Appropriations Bill Total	\$ 10,105,439,600	\$ 1,176,254,870	\$ 3,555,526,291	\$ 4,141,344,398	\$ 23,624,801,053	\$ 42,603,366,212	\$ 17,802,310,289	
Ancillary	\$ -	\$ 1,079,387,777	\$ 1,883,615,341	\$ 182,288,058	\$ 1,169,000	\$ 3,146,460,176	\$ 2,065,903,399	
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614	
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ 121,077,215	
Capital Outlay	\$ -	\$ 160,460,400	\$ 132,400,000	\$ 943,376,672	\$ 160,314,831	\$ 1,396,551,903	\$ 1,075,776,672	
OTHER BILL TOTAL	\$ 795,325,524	\$ 1,249,241,027	\$ 2,039,795,990	\$ 1,209,688,387	\$ 161,483,831	\$ 5,455,534,759	\$ 4,044,809,901	
STATE BUDGET GRAND TOTAL	\$ 10,900,765,124	\$ 2,425,495,897	\$ 5,595,322,281	\$ 5,351,032,785	\$ 23,786,284,884	\$ 48,058,900,971	\$ 21,847,120,190	

State Budget Enacted	House Floor Amendments									
DEPARTMENT	State General Fund		Interagency Transfers	Fees and Self- Generated Revenue		Statutory Dedications	Federal Funds		Total	State Effort (SGF, SD, FSGR)
Preamble	\$	-	\$	-	\$	-	\$	-	\$	-
Executive Department	\$	(4,000,000)	\$	-	\$	-	\$	-	\$	(4,000,000)
Veterans Affairs	\$	-	\$	-	\$	-	\$	-	\$	-
Secretary of State	\$	-	\$	-	\$	-	\$	-	\$	-
Office of the Attorney General	\$	-	\$	-	\$	-	\$	-	\$	-
Lieutenant Governor	\$	-	\$	-	\$	-	\$	-	\$	-
State Treasurer	\$	232,710	\$	55,565	\$	-	\$	-	\$	288,275
Public Service Commission	\$	-	\$	-	\$	-	\$	-	\$	-
Agriculture and Forestry	\$	-	\$	-	\$	-	\$	-	\$	-
Commissioner of Insurance	\$	-	\$	-	\$	-	\$	-	\$	-
Economic Development	\$	-	\$	-	\$	-	\$	-	\$	-
Culture Recreation & Tourism	\$	-	\$	-	\$	-	\$	-	\$	-
Transportation & Development	\$	-	\$	-	\$	-	\$	-	\$	-
Corrections Services	\$	(5,000,000)	\$	-	\$	-	\$	-	\$	(5,000,000)
Public Safety Services	\$	6,312,516	\$	-	\$	-	\$	(6,312,516)	\$	-
Youth Services	\$	-	\$	-	\$	-	\$	-	\$	-
Health	\$	136,687,749	\$	-	\$	-	\$	-	\$	136,687,749
Children & Family Services	\$	(2,000,000)	\$	-	\$	-	\$	-	\$	(2,000,000)
Natural Resources	\$	-	\$	-	\$	-	\$	-	\$	-
Revenue	\$	-	\$	-	\$	-	\$	-	\$	-
Environmental Quality	\$	-	\$	-	\$	-	\$	-	\$	-
LA Workforce Commission	\$	-	\$	-	\$	-	\$	-	\$	-
Wildlife & Fisheries	\$	-	\$	-	\$	-	\$	-	\$	-
Civil Service	\$	-	\$	-	\$	-	\$	-	\$	-
Retirement Systems	\$	-	\$	-	\$	-	\$	444,494,718	\$	444,494,718
Higher Education	\$	3,000,000	\$	-	\$	-	\$	-	\$	3,000,000
Special Schools	\$	-	\$	-	\$	-	\$	-	\$	-
Dept. of Education	\$	(99,232,710)	\$	-	\$	-	\$	-	\$	(99,232,710)
LSU-Health Care Services Div	\$	-	\$	-	\$	-	\$	-	\$	-
Other Requirements	\$	(50,000)	\$	-	\$	-	\$	5,000,000	\$	4,950,000
General Appropriations Bill Total	\$	35,950,265	\$	55,565	\$	-	\$	443,182,202	\$	-
Ancillary	\$	-	\$	-	\$	-	\$	-	\$	-
Non-Appropriated	\$	-	\$	-	\$	-	\$	-	\$	-
Judicial	\$	-	\$	-	\$	-	\$	-	\$	-
Legislative	\$	-	\$	-	\$	-	\$	-	\$	-
Capital Outlay	\$	-	\$	-	\$	-	\$	7,392,000	\$	7,392,000
OTHER BILL TOTAL	\$	-	\$	-	\$	-	\$	7,392,000	\$	7,392,000
STATE BUDGET GRAND TOTAL	\$	35,950,265	\$	55,565	\$	-	\$	450,574,202	\$	-

State Budget Enacted	Reengrossed							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (95,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (95,000,000)	\$ (95,000,000)	
Executive Department	\$ 247,316,309	\$ 90,716,810	\$ 209,952,565	\$ 412,311,532	\$ 3,875,749,413	\$ 4,836,046,629	\$ 869,580,406	
Veterans Affairs	\$ 14,420,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,034,735	\$ 29,492,891	
Secretary of State	\$ 72,444,915	\$ 728,622	\$ 34,783,041	\$ 113,078	\$ -	\$ 108,069,656	\$ 107,341,034	
Office of the Attorney General	\$ 16,505,514	\$ 25,558,877	\$ 15,943,670	\$ 25,437,476	\$ 9,001,705	\$ 92,447,242	\$ 57,886,660	
Lieutenant Governor	\$ 1,479,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,720,397	\$ 1,479,553	
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171	
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943	
Agriculture and Forestry	\$ 23,597,342	\$ 402,992	\$ 8,425,159	\$ 38,342,456	\$ 13,773,212	\$ 84,541,161	\$ 70,364,957	
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 39,668,168	\$ 38,472,497	
Economic Development	\$ 36,011,332	\$ 175,000	\$ 6,132,364	\$ 3,605,000	\$ 6,550,335	\$ 52,474,031	\$ 45,748,696	
Culture Recreation & Tourism	\$ 44,167,278	\$ 6,719,967	\$ 52,923,418	\$ 4,919,551	\$ 11,737,146	\$ 120,467,360	\$ 102,010,247	
Transportation & Development	\$ 8,000,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 732,736,276	\$ 651,255,621	
Corrections Services	\$ 635,224,812	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 695,050,293	\$ 676,419,467	
Public Safety Services	\$ 38,137,051	\$ 35,660,733	\$ 298,039,505	\$ 123,004,391	\$ 38,620,880	\$ 533,462,560	\$ 459,180,947	
Youth Services	\$ 144,300,938	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 165,569,869	\$ 145,225,447	
Health	\$ 2,810,258,888	\$ 661,526,578	\$ 725,073,966	\$ 1,524,283,090	\$ 14,958,737,230	\$ 20,679,879,752	\$ 5,059,615,944	
Children & Family Services	\$ 280,423,360	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 587,070,365	\$ 903,355,917	\$ 299,782,645	
Natural Resources	\$ 19,743,223	\$ 8,892,137	\$ 19,490,454	\$ 31,648,447	\$ 94,615,820	\$ 174,390,081	\$ 70,882,124	
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376	
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 103,177,432	\$ 10,373,471	\$ 20,282,456	\$ 152,403,121	\$ 127,630,438	
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162	
Wildlife & Fisheries	\$ -	\$ 16,951,795	\$ 9,919,803	\$ 120,436,768	\$ 41,238,703	\$ 188,547,069	\$ 130,356,571	
Civil Service	\$ 6,837,485	\$ 14,724,675	\$ 3,680,232	\$ -	\$ -	\$ 25,242,392	\$ 10,517,717	
Retirement Systems	\$ -	\$ -	\$ -	\$ 629,494,718	\$ -	\$ 629,494,718	\$ 629,494,718	
Higher Education	\$ 1,237,089,051	\$ 24,221,815	\$ 1,720,820,323	\$ 248,805,564	\$ 51,185,269	\$ 3,282,122,022	\$ 3,206,714,938	
Special Schools	\$ 55,134,235	\$ 18,820,353	\$ 4,202,805	\$ 21,185,692	\$ -	\$ 99,343,085	\$ 80,522,732	
Dept. of Education	\$ 3,975,857,987	\$ 73,601,582	\$ 22,877,195	\$ 336,915,511	\$ 3,617,474,399	\$ 8,026,726,674	\$ 4,335,650,693	
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064	
Other Requirements	\$ 514,489,117	\$ 61,297,059	\$ 14,799,957	\$ 320,399,023	\$ 16,284,670	\$ 927,269,826	\$ 849,688,097	
General Appropriations Bill Total	\$ 10,141,389,865	\$ 1,176,310,435	\$ 3,555,526,291	\$ 4,584,526,600	\$ 23,624,801,053	\$ 43,082,554,244	\$ 18,281,442,756	
Ancillary	\$ -	\$ 1,079,387,777	\$ 1,883,615,341	\$ 182,288,058	\$ 1,169,000	\$ 3,146,460,176	\$ 2,065,903,399	
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614	
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ 121,077,215	
Capital Outlay	\$ -	\$ 160,460,400	\$ 132,400,000	\$ 950,768,672	\$ 160,314,831	\$ 1,403,943,903	\$ 1,083,168,672	
OTHER BILL TOTAL	\$ 795,325,524	\$ 1,249,241,027	\$ 2,039,795,990	\$ 1,217,080,387	\$ 161,483,831	\$ 5,462,926,759	\$ 4,052,201,901	
STATE BUDGET GRAND TOTAL	\$ 10,936,715,389	\$ 2,425,551,462	\$ 5,595,322,281	\$ 5,801,606,987	\$ 23,786,284,884	\$ 48,545,481,003	\$ 22,333,644,657	

State Budget Enacted	Senate Finance Amendments							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ 95,000,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000,000	\$ 95,000,000	
Executive Department	\$ 5,943,877	\$ -	\$ (7,494,871)	\$ 122,280,000	\$ -	\$ 120,729,006	\$ 120,729,006	
Veterans Affairs	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	
Secretary of State	\$ 404,153	\$ -	\$ 968,776	\$ -	\$ -	\$ 1,372,929	\$ 1,372,929	
Office of the Attorney General	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ 775,000	\$ 775,000	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ 134,353	\$ (171,850)	\$ 284,435	\$ 31,705	\$ 278,643	\$ 112,585	
Commissioner of Insurance	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	
Economic Development	\$ 2,500,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 7,500,000	\$ 7,500,000	
Culture Recreation &Tourism	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000	
Transportation &Development	\$ 5,415,000	\$ -	\$ -	\$ -	\$ -	\$ 5,415,000	\$ 5,415,000	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ 5,064,907	\$ 750,000	\$ 3,000,000	\$ 501,310	\$ -	\$ 9,316,217	\$ 8,566,217	
Youth Services	\$ 1,500,000	\$ 491,995	\$ -	\$ -	\$ -	\$ 1,991,995	\$ 1,500,000	
Health	\$ 108,770,668	\$ 26,905,379	\$ -	\$ 10,736,818	\$ 299,835,882	\$ 446,248,747	\$ 119,507,486	
Children & Family Services	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 5,129,397	\$ 12,129,397	\$ 7,000,000	
Natural Resources	\$ 2,911,790	\$ -	\$ (2,182,056)	\$ (460,960)	\$ -	\$ 268,774	\$ 268,774	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ 1,855,685	\$ -	\$ -	\$ 1,855,685	\$ 1,855,685	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ 750,000	\$ -	\$ 27,000	\$ 9,973,000	\$ 59,754,411	\$ 70,504,411	\$ 10,750,000	
Civil Service	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ (629,494,718)	\$ -	\$ (629,494,718)	\$ (629,494,718)	
Higher Education	\$ 151,789,761	\$ 1,327,190	\$ (1,362,128)	\$ (23,630,945)	\$ -	\$ 128,123,878	\$ 126,796,688	
Special Schools	\$ 2,029,000	\$ (53,149)	\$ -	\$ (1,019)	\$ -	\$ 1,974,832	\$ 2,027,981	
Dept. of Education	\$ 296,963,988	\$ 4,186,043	\$ -	\$ 7,007,589	\$ -	\$ 308,157,620	\$ 303,971,577	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 50,804,900	\$ 684,300	\$ -	\$ (14,505,968)	\$ 9,029,540	\$ 46,012,772	\$ 36,298,932	
General Appropriations Bill Total	\$ 745,373,044	\$ 34,451,111	\$ (5,359,444)	\$ (512,310,458)	\$ 373,780,935	\$ 635,935,188	\$ 227,703,142	
Ancillary	\$ -	\$ 631,880	\$ 3,587,011	\$ -	\$ -	\$ 4,218,891	\$ 3,587,011	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 56,639,000	\$ 10,000,000	\$ 5,600,000	\$ 38,240,000	\$ -	\$ 110,479,000	\$ 100,479,000	
OTHER BILL TOTAL	\$ 56,639,000	\$ 10,631,880	\$ 9,187,011	\$ 38,240,000	\$ -	\$ 114,697,891	\$ 104,066,011	
STATE BUDGET GRAND TOTAL	\$ 802,012,044	\$ 45,082,991	\$ 3,827,567	\$ (474,070,458)	\$ 373,780,935	\$ 750,633,079	\$ 331,769,153	

State Budget Enacted	Senate Floor Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ (293,877)	\$ -	\$ -	\$ -	\$ -	\$ (293,877)	\$ (293,877)
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (2,200,000)	\$ -	\$ -	45,500,000	\$ -	43,300,000	\$ 43,300,000
Special Schools	\$ 400,000	\$ -	\$ -	\$ -	\$ -	400,000	\$ 400,000
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	11,000,000	\$ 11,000,000
General Appropriations Bill Total	\$ 8,906,123	\$ -	\$ -	45,500,000	\$ -	54,406,123	\$ 54,406,123
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 68,500,000	\$ -	\$ -	\$ -	\$ -	68,500,000	\$ 68,500,000
OTHER BILL TOTAL	\$ 68,500,000	\$ -	\$ -	\$ -	\$ -	68,500,000	\$ 68,500,000
STATE BUDGET GRAND TOTAL	\$ 77,406,123	\$ -	\$ -	45,500,000	\$ -	122,906,123	\$ 122,906,123

State Budget Enacted	After Senate							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 252,966,309	\$ 90,716,810	\$ 202,457,694	\$ 534,591,532	\$ 3,875,749,413	\$ 4,956,481,758	\$ 990,015,535	
Veterans Affairs	\$ 14,570,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,184,735	\$ 29,642,891	
Secretary of State	\$ 72,849,068	\$ 728,622	\$ 35,751,817	\$ 113,078	\$ -	\$ 109,442,585	\$ 108,713,963	
Office of the Attorney General	\$ 17,280,514	\$ 25,558,877	\$ 15,943,670	\$ 25,437,476	\$ 9,001,705	\$ 93,222,242	\$ 58,661,660	
Lieutenant Governor	\$ 1,479,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,720,397	\$ 1,479,553	
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171	
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943	
Agriculture and Forestry	\$ 23,597,342	\$ 537,345	\$ 8,253,309	\$ 38,626,891	\$ 13,804,917	\$ 84,819,804	\$ 70,477,542	
Commissioner of Insurance	\$ 5,000,000	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 44,668,168	\$ 43,472,497	
Economic Development	\$ 38,511,332	\$ 175,000	\$ 6,132,364	\$ 8,605,000	\$ 6,550,335	\$ 59,974,031	\$ 53,248,696	
Culture Recreation & Tourism	\$ 46,767,278	\$ 6,719,967	\$ 52,923,418	\$ 4,919,551	\$ 11,737,146	\$ 123,067,360	\$ 104,610,247	
Transportation & Development	\$ 13,415,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 738,151,276	\$ 656,670,621	
Corrections Services	\$ 635,224,812	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 695,050,293	\$ 676,419,467	
Public Safety Services	\$ 43,201,958	\$ 36,410,733	\$ 301,039,505	\$ 123,505,701	\$ 38,620,880	\$ 542,778,777	\$ 467,747,164	
Youth Services	\$ 145,800,938	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 167,561,864	\$ 146,725,447	
Health	\$ 2,919,029,556	\$ 688,431,957	\$ 725,073,966	\$ 1,535,019,908	\$ 15,258,573,112	\$ 21,126,128,499	\$ 5,179,123,430	
Children & Family Services	\$ 287,423,360	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 592,199,762	\$ 915,485,314	\$ 306,782,645	
Natural Resources	\$ 22,655,013	\$ 8,892,137	\$ 17,308,398	\$ 31,187,487	\$ 94,615,820	\$ 174,658,855	\$ 71,150,898	
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376	
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 105,033,117	\$ 10,373,471	\$ 20,282,456	\$ 154,258,806	\$ 129,486,123	
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162	
Wildlife & Fisheries	\$ 750,000	\$ 16,951,795	\$ 9,946,803	\$ 130,409,768	\$ 100,993,114	\$ 259,051,480	\$ 141,106,571	
Civil Service	\$ 6,837,485	\$ 14,749,675	\$ 3,680,232	\$ -	\$ -	\$ 25,267,392	\$ 10,517,717	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,386,678,812	\$ 25,549,005	\$ 1,719,458,195	\$ 270,674,619	\$ 51,185,269	\$ 3,453,545,900	\$ 3,376,811,626	
Special Schools	\$ 57,563,235	\$ 18,767,204	\$ 4,202,805	\$ 21,184,673	\$ -	\$ 101,717,917	\$ 82,950,713	
Dept. of Education	\$ 4,272,821,975	\$ 77,787,625	\$ 22,877,195	\$ 343,923,100	\$ 3,617,474,399	\$ 8,334,884,294	\$ 4,639,622,270	
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064	
Other Requirements	\$ 576,294,017	\$ 61,981,359	\$ 14,799,957	\$ 305,893,055	\$ 25,314,210	\$ 984,282,598	\$ 896,987,029	
General Appropriations Bill Total	\$ 10,895,669,032	\$ 1,210,761,546	\$ 3,550,166,847	\$ 4,117,716,142	\$ 23,998,581,988	\$ 43,772,895,555	\$ 18,563,552,021	
Ancillary	\$ -	\$ 1,080,019,657	\$ 1,887,202,352	\$ 182,288,058	\$ 1,169,000	\$ 3,150,679,067	\$ 2,069,490,410	
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614	
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ 121,077,215	
Capital Outlay	\$ 125,139,000	\$ 170,460,400	\$ 138,000,000	\$ 989,008,672	\$ 160,314,831	\$ 1,582,922,903	\$ 1,252,147,672	
OTHER BILL TOTAL	\$ 920,464,524	\$ 1,259,872,907	\$ 2,048,983,001	\$ 1,255,320,387	\$ 161,483,831	\$ 5,646,124,650	\$ 4,224,767,912	
STATE BUDGET GRAND TOTAL	\$ 11,816,133,556	\$ 2,470,634,453	\$ 5,599,149,848	\$ 5,373,036,529	\$ 24,160,065,819	\$ 49,419,020,205	\$ 22,788,319,933	

State Budget Enacted	Conference Committee							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 5,293,877	\$ -	\$ -	\$ (70,000,000)	\$ -	\$ (64,706,123)	\$ (64,706,123)	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ 1,342,852	\$ -	\$ -	\$ -	\$ -	\$ 1,342,852	\$ 1,342,852	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ (5,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (5,000,000)	\$ (5,000,000)	
Economic Development	\$ -	\$ -	\$ -	\$ (5,000,000)	\$ -	\$ (5,000,000)	\$ (5,000,000)	
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	
Transportation & Development	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	
Corrections Services	\$ (466,796)	\$ -	\$ -	\$ -	\$ -	\$ (466,796)	\$ (466,796)	
Public Safety Services	\$ 100,000	\$ -	\$ -	\$ 14,200,000	\$ -	\$ 14,300,000	\$ 14,300,000	
Youth Services	\$ 933,592	\$ -	\$ -	\$ -	\$ -	\$ 933,592	\$ 933,592	
Health	\$ (100,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (100,000,000)	\$ (100,000,000)	
Children & Family Services	\$ (466,796)	\$ -	\$ -	\$ -	\$ -	\$ (466,796)	\$ (466,796)	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ 125,000,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 125,000,000	
Higher Education	\$ (1,500,000)	\$ -	\$ 10,000,000	\$ (9,500,000)	\$ -	\$ (1,000,000)	\$ (1,000,000)	
Special Schools	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ (200,000)	\$ (200,000)	
Dept. of Education	\$ (76,014,846)	\$ -	\$ -	\$ -	\$ -	\$ (76,014,846)	\$ (76,014,846)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (4,550,000)	\$ -	\$ -	\$ -	\$ -	\$ (4,550,000)	\$ (4,550,000)	
General Appropriations Bill Total	\$ (53,028,117)	\$ -	\$ 10,000,000	\$ (65,300,000)	\$ -	\$ (108,328,117)	\$ (108,328,117)	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 42,260,000	\$ 18,000,000	\$ 50,100,000	\$ 1,558,135,550	\$ 4,500,000	\$ 1,672,995,550	\$ 1,650,495,550	
OTHER BILL TOTAL	\$ 42,260,000	\$ 18,000,000	\$ 50,100,000	\$ 1,558,135,550	\$ 4,500,000	\$ 1,672,995,550	\$ 1,650,495,550	
STATE BUDGET GRAND TOTAL	\$ (10,768,117)	\$ 18,000,000	\$ 60,100,000	\$ 1,492,835,550	\$ 4,500,000	\$ 1,564,667,433	\$ 1,542,167,433	

State Budget Enacted	Enrolled							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 258,260,186	\$ 90,716,810	\$ 202,457,694	\$ 464,591,532	\$ 3,875,749,413	\$ 4,891,775,635	\$ 925,309,412	\$ 925,309,412
Veterans Affairs	\$ 14,570,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,184,735	\$ 29,642,891	\$ 29,642,891
Secretary of State	\$ 72,849,068	\$ 728,622	\$ 35,751,817	\$ 113,078	\$ -	\$ 109,442,585	\$ 108,713,963	\$ 108,713,963
Office of the Attorney General	\$ 18,623,366	\$ 25,558,877	\$ 15,943,670	\$ 25,437,476	\$ 9,001,705	\$ 94,565,094	\$ 60,004,512	\$ 60,004,512
Lieutenant Governor	\$ 1,479,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,720,397	\$ 1,479,553	\$ 1,479,553
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171	\$ 11,971,171
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943	\$ 10,653,943
Agriculture and Forestry	\$ 23,597,342	\$ 537,345	\$ 8,253,309	\$ 38,626,891	\$ 13,804,917	\$ 84,819,804	\$ 70,477,542	\$ 70,477,542
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 39,668,168	\$ 38,472,497	\$ 38,472,497
Economic Development	\$ 38,511,332	\$ 175,000	\$ 6,132,364	\$ 3,605,000	\$ 6,550,335	\$ 54,974,031	\$ 48,248,696	\$ 48,248,696
Culture Recreation & Tourism	\$ 46,767,278	\$ 6,719,967	\$ 52,923,418	\$ 9,919,551	\$ 11,737,146	\$ 128,067,360	\$ 109,610,247	\$ 109,610,247
Transportation & Development	\$ 15,915,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 740,651,276	\$ 659,170,621	\$ 659,170,621
Corrections Services	\$ 634,758,016	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 694,583,497	\$ 675,952,671	\$ 675,952,671
Public Safety Services	\$ 43,301,958	\$ 36,410,733	\$ 301,039,505	\$ 137,705,701	\$ 38,620,880	\$ 557,078,777	\$ 482,047,164	\$ 482,047,164
Youth Services	\$ 146,734,530	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 168,495,456	\$ 147,659,039	\$ 147,659,039
Health	\$ 2,819,029,556	\$ 688,431,957	\$ 725,073,966	\$ 1,535,019,908	\$ 15,258,573,112	\$ 21,026,128,499	\$ 5,079,123,430	\$ 5,079,123,430
Children & Family Services	\$ 286,956,564	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 592,199,762	\$ 915,018,518	\$ 306,315,849	\$ 306,315,849
Natural Resources	\$ 22,655,013	\$ 8,892,137	\$ 17,308,398	\$ 31,187,487	\$ 94,615,820	\$ 174,658,855	\$ 71,150,898	\$ 71,150,898
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376	\$ 117,843,376
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 105,033,117	\$ 10,373,471	\$ 20,282,456	\$ 154,258,806	\$ 129,486,123	\$ 129,486,123
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162	\$ 129,451,162
Wildlife & Fisheries	\$ 750,000	\$ 16,951,795	\$ 9,946,803	\$ 130,409,768	\$ 100,993,114	\$ 259,051,480	\$ 141,106,571	\$ 141,106,571
Civil Service	\$ 6,837,485	\$ 14,749,675	\$ 3,680,232	\$ -	\$ -	\$ 25,267,392	\$ 10,517,717	\$ 10,517,717
Retirement Systems	\$ 125,000,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 125,000,000	\$ 125,000,000
Higher Education	\$ 1,385,178,812	\$ 25,549,005	\$ 1,729,458,195	\$ 261,174,619	\$ 51,185,269	\$ 3,452,545,900	\$ 3,375,811,626	\$ 3,375,811,626
Special Schools	\$ 57,363,235	\$ 18,767,204	\$ 4,202,805	\$ 21,184,673	\$ -	\$ 101,517,917	\$ 82,750,713	\$ 82,750,713
Dept. of Education	\$ 4,196,807,129	\$ 77,787,625	\$ 22,877,195	\$ 343,923,100	\$ 3,617,474,399	\$ 8,258,869,448	\$ 4,563,607,424	\$ 4,563,607,424
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064	\$ 51,208,064
Other Requirements	\$ 571,744,017	\$ 61,981,359	\$ 14,799,957	\$ 305,893,055	\$ 25,314,210	\$ 979,732,598	\$ 892,437,029	\$ 892,437,029
General Appropriations Bill Total	\$ 10,842,640,915	\$ 1,210,761,546	\$ 3,560,166,847	\$ 4,052,416,142	\$ 23,998,581,988	\$ 43,664,567,438	\$ 18,455,223,904	\$ 18,455,223,904
Ancillary	\$ -	\$ 1,080,019,657	\$ 1,887,202,352	\$ 182,288,058	\$ 1,169,000	\$ 3,150,679,067	\$ 2,069,490,410	\$ 2,069,490,410
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001	\$ 592,928,001
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614	\$ 189,124,614
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ 121,077,215	\$ 121,077,215
Capital Outlay	\$ 167,399,000	\$ 188,460,400	\$ 188,100,000	\$ 2,547,144,222	\$ 164,814,831	\$ 3,255,918,453	\$ 2,902,643,222	\$ 2,902,643,222
OTHER BILL TOTAL	\$ 962,724,524	\$ 1,277,872,907	\$ 2,099,083,001	\$ 2,813,455,937	\$ 165,983,831	\$ 7,319,120,200	\$ 5,875,263,462	\$ 5,875,263,462
STATE BUDGET GRAND TOTAL	\$ 11,805,365,439	\$ 2,488,634,453	\$ 5,659,249,848	\$ 6,865,872,079	\$ 24,164,565,819	\$ 50,983,687,638	\$ 24,330,487,366	\$ 24,330,487,366

State Budget Enacted	Line Item Vetoes						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Preamble							
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ 102,000,000	\$ -	\$ -	\$ -	\$ -	\$ 102,000,000	\$ 102,000,000
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ (125,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (125,000,000)	\$ (125,000,000)
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Appropriations Bill Total	\$ (15,450,000)	\$ -	\$ -	\$ -	\$ -	\$ (15,450,000)	\$ (15,450,000)
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ (580,000)	\$ -	\$ -	\$ -	\$ -	\$ (580,000)	\$ (580,000)
OTHER BILL TOTAL	\$ (580,000)	\$ -	\$ -	\$ -	\$ -	\$ (580,000)	\$ (580,000)
STATE BUDGET GRAND TOTAL	\$ (16,030,000)	\$ -	\$ -	\$ -	\$ -	\$ (16,030,000)	\$ (16,030,000)

State Budget Enacted	Enacted						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Preamble							
Executive Department	\$ 258,260,186	\$ 90,716,810	\$ 202,457,694	\$ 464,591,532	\$ 3,875,749,413	\$ 4,891,775,635	\$ 925,309,412
Veterans Affairs	\$ 14,570,070	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,184,735	\$ 29,642,891
Secretary of State	\$ 72,849,068	\$ 728,622	\$ 35,751,817	\$ 113,078	\$ -	\$ 109,442,585	\$ 108,713,963
Office of the Attorney General	\$ 18,623,366	\$ 25,558,877	\$ 15,943,670	\$ 25,437,476	\$ 9,001,705	\$ 94,565,094	\$ 60,004,512
Lieutenant Governor	\$ 1,479,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,720,397	\$ 1,479,553
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943
Agriculture and Forestry	\$ 23,597,342	\$ 537,345	\$ 8,253,309	\$ 38,626,891	\$ 13,804,917	\$ 84,819,804	\$ 70,477,542
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ -	\$ 1,195,671	\$ 39,668,168	\$ 38,472,497
Economic Development	\$ 38,561,332	\$ 175,000	\$ 6,132,364	\$ 3,605,000	\$ 6,550,335	\$ 55,024,031	\$ 48,298,696
Culture Recreation & Tourism	\$ 46,767,278	\$ 6,719,967	\$ 52,923,418	\$ 9,919,551	\$ 11,737,146	\$ 128,067,360	\$ 109,610,247
Transportation & Development	\$ 15,915,000	\$ 50,868,492	\$ 29,842,875	\$ 613,412,746	\$ 30,612,163	\$ 740,651,276	\$ 659,170,621
Corrections Services	\$ 634,758,016	\$ 16,400,129	\$ 40,234,655	\$ 960,000	\$ 2,230,697	\$ 694,583,497	\$ 675,952,671
Public Safety Services	\$ 43,301,958	\$ 36,410,733	\$ 301,039,505	\$ 137,705,701	\$ 38,620,880	\$ 557,078,777	\$ 482,047,164
Youth Services	\$ 146,734,530	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 168,495,456	\$ 147,659,039
Health	\$ 2,921,029,556	\$ 688,431,957	\$ 725,073,966	\$ 1,535,019,908	\$ 15,258,573,112	\$ 21,128,128,499	\$ 5,181,123,430
Children & Family Services	\$ 286,956,564	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 592,199,762	\$ 915,018,518	\$ 306,315,849
Natural Resources	\$ 22,655,013	\$ 8,892,137	\$ 17,308,398	\$ 31,187,487	\$ 94,615,820	\$ 174,658,855	\$ 71,150,898
Revenue	\$ -	\$ 515,000	\$ 117,285,462	\$ 557,914	\$ -	\$ 118,358,376	\$ 117,843,376
Environmental Quality	\$ 14,079,535	\$ 4,490,227	\$ 105,033,117	\$ 10,373,471	\$ 20,282,456	\$ 154,258,806	\$ 129,486,123
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162
Wildlife & Fisheries	\$ 750,000	\$ 16,951,795	\$ 9,946,803	\$ 130,409,768	\$ 100,993,114	\$ 259,051,480	\$ 141,106,571
Civil Service	\$ 6,837,485	\$ 14,749,675	\$ 3,680,232	\$ -	\$ -	\$ 25,267,392	\$ 10,517,717
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,385,178,812	\$ 25,549,005	\$ 1,729,458,195	\$ 261,174,619	\$ 51,185,269	\$ 3,452,545,900	\$ 3,375,811,626
Special Schools	\$ 57,363,235	\$ 18,767,204	\$ 4,202,805	\$ 21,184,673	\$ -	\$ 101,517,917	\$ 82,750,713
Dept. of Education	\$ 4,204,307,129	\$ 77,787,625	\$ 22,877,195	\$ 343,923,100	\$ 3,617,474,399	\$ 8,266,369,448	\$ 4,571,107,424
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064
Other Requirements	\$ 571,744,017	\$ 61,981,359	\$ 14,799,957	\$ 305,893,055	\$ 25,314,210	\$ 979,732,598	\$ 892,437,029
General Appropriations Bill Total	\$ 10,827,190,915	\$ 1,210,761,546	\$ 3,560,166,847	\$ 4,052,416,142	\$ 23,998,581,988	\$ 43,649,117,438	\$ 18,439,773,904
Ancillary	\$ -	\$ 1,080,019,657	\$ 1,887,202,352	\$ 182,288,058	\$ 1,169,000	\$ 3,150,679,067	\$ 2,069,490,410
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ -
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 9,392,850
Legislative	\$ 87,296,566	\$ -	\$ 23,780,649	\$ 10,000,000	\$ -	\$ 121,077,215	\$ -
Capital Outlay	\$ 166,819,000	\$ 188,460,400	\$ 188,100,000	\$ 2,547,144,222	\$ 164,814,831	\$ 3,255,338,453	\$ 188,460,400
OTHER BILL TOTAL	\$ 962,144,524	\$ 1,277,872,907	\$ 2,099,083,001	\$ 2,813,455,937	\$ 165,983,831	\$ 7,318,540,200	\$ 2,267,343,660
STATE BUDGET GRAND TOTAL	\$ 11,789,335,439	\$ 2,488,634,453	\$ 5,659,249,848	\$ 6,865,872,079	\$ 24,164,565,819	\$ 50,967,657,638	\$ 20,707,117,564

State Budget Enacted	Change From FY 22 Actual Expenditures							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ (28,580,009)	\$ (1,381,849)	\$ 53,866,695	\$ (669,128,400)	\$ 737,030,476	\$ 91,806,913	\$ (643,841,713)	
Veterans Affairs	\$ 3,031,335	\$ 614,210	\$ 3,264,667	\$ 100,000	\$ 9,943,065	\$ 16,953,277	\$ 6,396,002	
Secretary of State	\$ 18,753,600	\$ 640,390	\$ 2,980,122	\$ 28,275	\$ -	\$ 22,402,387	\$ 21,761,997	
Office of the Attorney General	\$ 1,918,812	\$ 3,812,918	\$ 9,619,481	\$ 6,459,991	\$ 2,035,947	\$ 23,847,149	\$ 17,998,284	
Lieutenant Governor	\$ 385,388	\$ 34,187	\$ -	\$ (630,000)	\$ 3,500,871	\$ 3,290,447	\$ (244,612)	
State Treasurer	\$ 152,447	\$ 777,951	\$ 2,405,455	\$ 272,100	\$ -	\$ 3,607,953	\$ 2,830,002	
Public Service Commission	\$ -	\$ -	\$ 1,988,687	\$ -	\$ -	\$ 1,988,687	\$ 1,988,687	
Agriculture and Forestry	\$ 3,783,795	\$ (26,348,755)	\$ 2,161,712	\$ 3,910,293	\$ 3,684,405	\$ (12,808,550)	\$ 9,855,800	
Commissioner of Insurance	\$ -	\$ -	\$ 7,541,039	\$ -	\$ 620,404	\$ 8,161,443	\$ 7,541,039	
Economic Development	\$ 5,518,370	\$ 22,509	\$ 3,958,437	\$ 1,371,013	\$ 5,522,582	\$ 16,392,910	\$ 10,847,819	
Culture Recreation & Tourism	\$ 11,458,349	\$ 2,165,828	\$ 10,177,489	\$ (7,309,674)	\$ 5,021,426	\$ 21,513,418	\$ 14,326,164	
Transportation & Development	\$ 3,505,798	\$ 28,975,178	\$ 21,186,327	\$ 53,514,476	\$ 9,047,229	\$ 116,229,008	\$ 78,206,601	
Corrections Services	\$ 63,174,215	\$ 4,909,739	\$ 3,332,681	\$ 209,229	\$ 1,228,252	\$ 72,854,116	\$ 66,716,125	
Public Safety Services	\$ 24,704,384	\$ (10,760,474)	\$ 33,680,055	\$ 18,649,172	\$ 12,372,494	\$ 78,645,631	\$ 77,033,611	
Youth Services	\$ 19,349,915	\$ 7,183,634	\$ 737,921	\$ -	\$ 575,449	\$ 27,846,919	\$ 20,087,836	
Health	\$ 909,480,583	\$ (801,836,070)	\$ 94,763,146	\$ 403,227,526	\$ 2,641,080,930	\$ 3,246,716,115	\$ 1,407,471,255	
Children & Family Services	\$ 63,368,560	\$ 10,327,679	\$ 1,856,134	\$ 2,119,537	\$ 105,890,188	\$ 183,562,097	\$ 67,344,230	
Natural Resources	\$ 15,442,647	\$ 1,704,820	\$ 44,472	\$ 18,453,354	\$ 86,620,916	\$ 122,266,209	\$ 33,940,472	
Revenue	\$ -	\$ 31	\$ 13,687,690	\$ -	\$ -	\$ 13,687,721	\$ 13,687,690	
Environmental Quality	\$ 10,549,911	\$ 1,713,617	\$ 7,534,653	\$ 179,392	\$ 3,745,650	\$ 23,723,223	\$ 18,263,956	
LA Workforce Commission	\$ 5,214,117	\$ (4,480,095)	\$ 72,219	\$ 17,304,408	\$ (14,725,574)	\$ 3,385,075	\$ 22,590,744	
Wildlife & Fisheries	\$ 594,289	\$ 2,993,355	\$ 4,960,750	\$ 47,653,926	\$ 71,929,703	\$ 128,132,023	\$ 53,208,965	
Civil Service	\$ 1,136,330	\$ 1,959,222	\$ 153,918	\$ -	\$ -	\$ 3,249,470	\$ 1,290,248	
Retirement Systems	\$ (69,921,974)	\$ -	\$ -	\$ -	\$ -	\$ (69,921,974)	\$ (69,921,974)	
Higher Education	\$ 181,541,445	\$ 9,097,462	\$ 147,751,494	\$ 122,273,482	\$ 15,292,332	\$ 475,956,215	\$ 451,566,421	
Special Schools	\$ 2,092,030	\$ 5,611,496	\$ 1,956,867	\$ 7,353,551	\$ -	\$ 17,013,944	\$ 11,402,448	
Dept. of Education	\$ 651,354,593	\$ (55,230,794)	\$ 4,300,888	\$ (104,731,527)	\$ 810,450,526	\$ 1,306,143,686	\$ 550,923,954	
LSU-Health Care Services Div	\$ 845,332	\$ 3,638,215	\$ (1,183,521)	\$ -	\$ 349,382	\$ 3,649,408	\$ (338,189)	
Other Requirements	\$ (12,172,571)	\$ 24,036,316	\$ 4,027,576	\$ 36,258,494	\$ 18,067,425	\$ 70,217,240	\$ 28,113,499	
General Appropriations Bill Total	\$ 1,886,681,692	\$ (789,819,279)	\$ 436,827,053	\$ (42,461,384)	\$ 4,529,284,078	\$ 6,020,512,160	\$ 2,281,047,361	
Ancillary	\$ -	\$ 337,756,030	\$ 146,301,155	\$ 110,521,080	\$ 1,169,000	\$ 595,747,265	\$ 256,822,235	
Non-Appropriated	\$ 6,615,447	\$ -	\$ -	\$ (11,058,732)	\$ -	\$ (4,443,285)	\$ (4,443,285)	
Judicial	\$ 14,875,250	\$ -	\$ -	\$ 4,548,995	\$ -	\$ 19,424,245	\$ 19,424,245	
Legislative	\$ 13,686,393	\$ -	\$ 462,537	\$ (777,229)	\$ -	\$ 13,371,701	\$ 13,371,701	
Capital Outlay	\$ (475,347,277)	\$ 69,362,580	\$ 35,072,500	\$ 826,353,346	\$ (117,987,354)	\$ 337,453,795	\$ 386,078,569	
OTHER BILL TOTAL	\$ (440,170,187)	\$ 407,118,610	\$ 181,836,192	\$ 929,587,460	\$ (116,818,354)	\$ 961,553,721	\$ 671,253,465	
STATE BUDGET GRAND TOTAL	\$ 1,446,511,505	\$ (382,700,670)	\$ 618,663,245	\$ 887,126,077	\$ 4,412,465,724	\$ 6,982,065,881	\$ 2,952,300,827	

State Budget Enacted	Change From FY 23 Existing Operating Budget							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ (80,624,374)	\$ (12,375,952)	\$ 52,803,481	\$ (824,616,557)	\$ 70,782,851	\$ (794,030,551)	\$ (852,437,450)	
Veterans Affairs	\$ 294,714	\$ (1,731)	\$ 618,119	\$ -	\$ 2,769,409	\$ 3,680,511	\$ 912,833	
Secretary of State	\$ 6,070,761	\$ (299,261)	\$ 1,517,647	\$ -	\$ -	\$ 7,289,147	\$ 7,588,408	
Office of the Attorney General	\$ 2,188,568	\$ (546,308)	\$ 5,703,413	\$ (6,268,876)	\$ 131,159	\$ 1,207,956	\$ 1,623,105	
Lieutenant Governor	\$ (1,897,378)	\$ -	\$ -	\$ -	\$ -	\$ (1,897,378)	\$ (1,897,378)	
State Treasurer	\$ 232,710	\$ (462,160)	\$ 44,385	\$ -	\$ -	\$ (185,065)	\$ 277,095	
Public Service Commission	\$ -	\$ -	\$ 152,628	\$ -	\$ -	\$ 152,628	\$ 152,628	
Agriculture and Forestry	\$ (2,658,144)	\$ 150,000	\$ 959,010	\$ 537,320	\$ (3,843,169)	\$ (4,854,983)	\$ (1,161,814)	
Commissioner of Insurance	\$ -	\$ -	\$ 2,698,531	\$ -	\$ -	\$ 2,698,531	\$ 2,698,531	
Economic Development	\$ (19,019,192)	\$ 50,000	\$ (974,660)	\$ (2,753,257)	\$ 4,470,220	\$ (18,226,889)	\$ (22,747,109)	
Culture Recreation & Tourism	\$ (9,723,524)	\$ (4,874,778)	\$ (17,227,304)	\$ (535,128)	\$ 62,045	\$ (32,298,689)	\$ (27,485,956)	
Transportation & Development	\$ 4,576,469	\$ (18,326,702)	\$ (15,268,784)	\$ 2,245,638	\$ (597,377)	\$ (27,370,756)	\$ (8,446,677)	
Corrections Services	\$ (11,499,758)	\$ 2,100,000	\$ 231,965	\$ -	\$ -	\$ (9,167,793)	\$ (11,267,793)	
Public Safety Services	\$ 33,470,179	\$ (534)	\$ (417,642)	\$ (5,974,122)	\$ 1,541,198	\$ 28,619,079	\$ 27,078,415	
Youth Services	\$ 305,923	\$ 491,995	\$ -	\$ -	\$ -	\$ 797,918	\$ 305,923	
Health	\$ 246,853,745	\$ (105,503,989)	\$ (4,787,482)	\$ 173,832,357	\$ 474,630,278	\$ 785,024,909	\$ 415,898,620	
Children & Family Services	\$ 28,724,081	\$ -	\$ 2,000,000	\$ 1,000,000	\$ (6,535,793)	\$ 25,188,288	\$ 31,724,081	
Natural Resources	\$ 12,070,606	\$ (1,089)	\$ (5,700,888)	\$ 10,039,828	\$ 52,199,287	\$ 68,607,744	\$ 16,409,546	
Revenue	\$ -	\$ (37,030)	\$ (4,548,534)	\$ -	\$ -	\$ (4,585,564)	\$ (4,548,534)	
Environmental Quality	\$ 9,510,705	\$ (547,250)	\$ (3,648,453)	\$ 579,719	\$ 1,034,855	\$ 6,929,576	\$ 6,441,971	
LA Workforce Commission	\$ 3,714,115	\$ (3,950,000)	\$ -	\$ (1,212,571)	\$ 104,650	\$ (1,343,806)	\$ 2,501,544	
Wildlife & Fisheries	\$ (27,114,289)	\$ 28,981	\$ (975,568)	\$ 22,481,200	\$ 45,303,210	\$ 39,723,534	\$ (5,608,657)	
Civil Service	\$ (24,883)	\$ 523,967	\$ (617,708)	\$ -	\$ -	\$ (118,624)	\$ (642,591)	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 125,336,206	\$ 1,179,934	\$ 41,381,077	\$ 38,876,309	\$ (28,443,347)	\$ 178,330,179	\$ 205,593,592	
Special Schools	\$ (5,662,395)	\$ 590,141	\$ 1,138,400	\$ 5,893,157	\$ -	\$ 1,959,303	\$ 1,369,162	
Dept. of Education	\$ 282,557,887	\$ (73,838,989)	\$ (28,530,824)	\$ 16,422,256	\$ (8,310,583)	\$ 188,299,747	\$ 270,449,319	
LSU-Health Care Services Div	\$ 299,001	\$ 197,251	\$ 358,689	\$ -	\$ 65,098	\$ 920,039	\$ 657,690	
Other Requirements	\$ (204,061,449)	\$ 321,300	\$ 113,000	\$ (137,273,216)	\$ 2,135,133	\$ (338,765,232)	\$ (341,221,665)	
General Appropriations Bill Total	\$ 393,920,284	\$ (215,132,204)	\$ 27,022,498	\$ (706,725,943)	\$ 607,499,124	\$ 106,583,759	\$ (285,783,161)	
Ancillary	\$ -	\$ 66,291,862	\$ 3,279,299	\$ -	\$ -	\$ 69,571,161	\$ 3,279,299	
Non-Appropriated	\$ 2,240,302	\$ -	\$ -	\$ 5,082,732	\$ -	\$ 7,323,034	\$ 7,323,034	
Judicial	\$ 4,306,023	\$ -	\$ -	\$ -	\$ -	\$ 4,306,023	\$ 4,306,023	
Legislative	\$ 1,518,722	\$ -	\$ (98,738)	\$ -	\$ -	\$ 1,419,984	\$ 1,419,984	
Capital Outlay	\$ 116,819,000	\$ 57,235,408	\$ 64,705,000	\$ (215,117,020)	\$ 19,132,353	\$ 42,774,741	\$ (33,593,020)	
OTHER BILL TOTAL	\$ 124,884,047	\$ 123,527,270	\$ 67,885,561	\$ (210,034,288)	\$ 19,132,353	\$ 125,394,943	\$ (17,264,680)	
STATE BUDGET GRAND TOTAL	\$ 518,804,331	\$ (91,604,934)	\$ 94,908,059	\$ (916,760,231)	\$ 626,631,477	\$ 231,978,702	\$ (303,047,841)	

State Budget Enacted	Change from Original Bills							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 10,943,877	\$ -	\$ (7,494,871)	\$ 54,135,610	\$ 3,000,000	\$ 60,584,616	\$ 57,584,616	
Veterans Affairs	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	
Secretary of State	\$ 404,153	\$ -	\$ 968,776	\$ -	\$ -	\$ 1,372,929	\$ 1,372,929	
Office of the Attorney General	\$ 2,593,453	\$ 758,961	\$ 4,166,224	\$ 644,026	\$ 291,385	\$ 8,454,049	\$ 7,403,703	
Lieutenant Governor	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
State Treasurer	\$ 232,710	\$ 927,840	\$ -	\$ -	\$ -	\$ 1,160,550	\$ 232,710	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ 134,353	\$ (171,850)	\$ 284,435	\$ 31,705	\$ 278,643	\$ 112,585	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ 2,500,000	\$ -	\$ -	\$ 1,605,000	\$ -	\$ 4,105,000	\$ 4,105,000	
Culture Recreation &Tourism	\$ 2,650,000	\$ 50,000	\$ -	\$ 5,000,000	\$ 250,000	\$ 7,950,000	\$ 7,650,000	
Transportation &Development	\$ 7,915,000	\$ -	\$ -	\$ -	\$ -	\$ 7,915,000	\$ 7,915,000	
Corrections Services	\$ (5,466,796)	\$ -	\$ -	\$ -	\$ -	\$ (5,466,796)	\$ (5,466,796)	
Public Safety Services	\$ 5,164,907	\$ 750,000	\$ 3,000,000	\$ 14,701,310	\$ -	\$ 23,616,217	\$ 22,866,217	
Youth Services	\$ 2,433,592	\$ 491,995	\$ -	\$ -	\$ -	\$ 2,925,587	\$ 2,433,592	
Health	\$ 41,841,254	\$ 33,691,625	\$ 464,390	\$ 55,353,716	\$ 313,284,054	\$ 444,635,039	\$ 97,659,360	
Children & Family Services	\$ 6,533,204	\$ -	\$ -	\$ 1,000,000	\$ 5,129,397	\$ 12,662,601	\$ 7,533,204	
Natural Resources	\$ 2,911,790	\$ -	\$ (2,182,056)	\$ (460,960)	\$ -	\$ 268,774	\$ 268,774	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ 1,974,041	\$ -	\$ -	\$ 1,974,041	\$ 1,974,041	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ 750,000	\$ -	\$ 27,000	\$ 16,258,522	\$ 59,754,411	\$ 76,789,933	\$ 17,035,522	
Civil Service	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 96,089,761	\$ 1,327,190	\$ 8,637,872	\$ 12,369,055	\$ -	\$ 118,423,878	\$ 117,096,688	
Special Schools	\$ 2,229,000	\$ 272,601	\$ 1,000,000	\$ (1,019)	\$ -	\$ 3,500,582	\$ 3,227,981	
Dept. of Education	\$ 9,003,066	\$ 11,735,207	\$ -	\$ 8,963,699	\$ -	\$ 29,701,972	\$ 17,966,765	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (10,081,254)	\$ 684,300	\$ -	\$ 22,537,155	\$ 9,029,540	\$ 22,169,741	\$ 12,455,901	
General Appropriations Bill Total	\$ 178,897,717	\$ 50,849,072	\$ 10,389,526	\$ 192,390,549	\$ 390,770,492	\$ 823,297,356	\$ 381,677,792	
Ancillary	\$ -	\$ 631,880	\$ 3,587,011	\$ -	\$ -	\$ 4,218,891	\$ 3,587,011	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 166,819,000	\$ 57,235,408	\$ 64,705,000	\$ (215,117,020)	\$ 19,132,353	\$ 92,774,741	\$ 16,406,980	
OTHER BILL TOTAL	\$ 166,819,000	\$ 57,867,288	\$ 68,292,011	\$ (215,117,020)	\$ 19,132,353	\$ 96,993,632	\$ 19,993,991	
STATE BUDGET GRAND TOTAL	\$ 345,716,717	\$ 108,716,360	\$ 78,681,537	\$ (22,726,471)	\$ 409,902,845	\$ 920,290,988	\$ 401,671,783	