

Representative Jack McFarland
Chairman



Representative Jason Hughes
Vice Chairman

Fiscal Year 2026 Executive Budget Review

DEPARTMENT OF CORRECTIONS

House Committee on Appropriations
House Fiscal Division

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Budget Analyst: Zion Wilson

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All data and figures were obtained from the governor's Fiscal Year 2025-2026 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2025 Regular Session, unless otherwise noted.

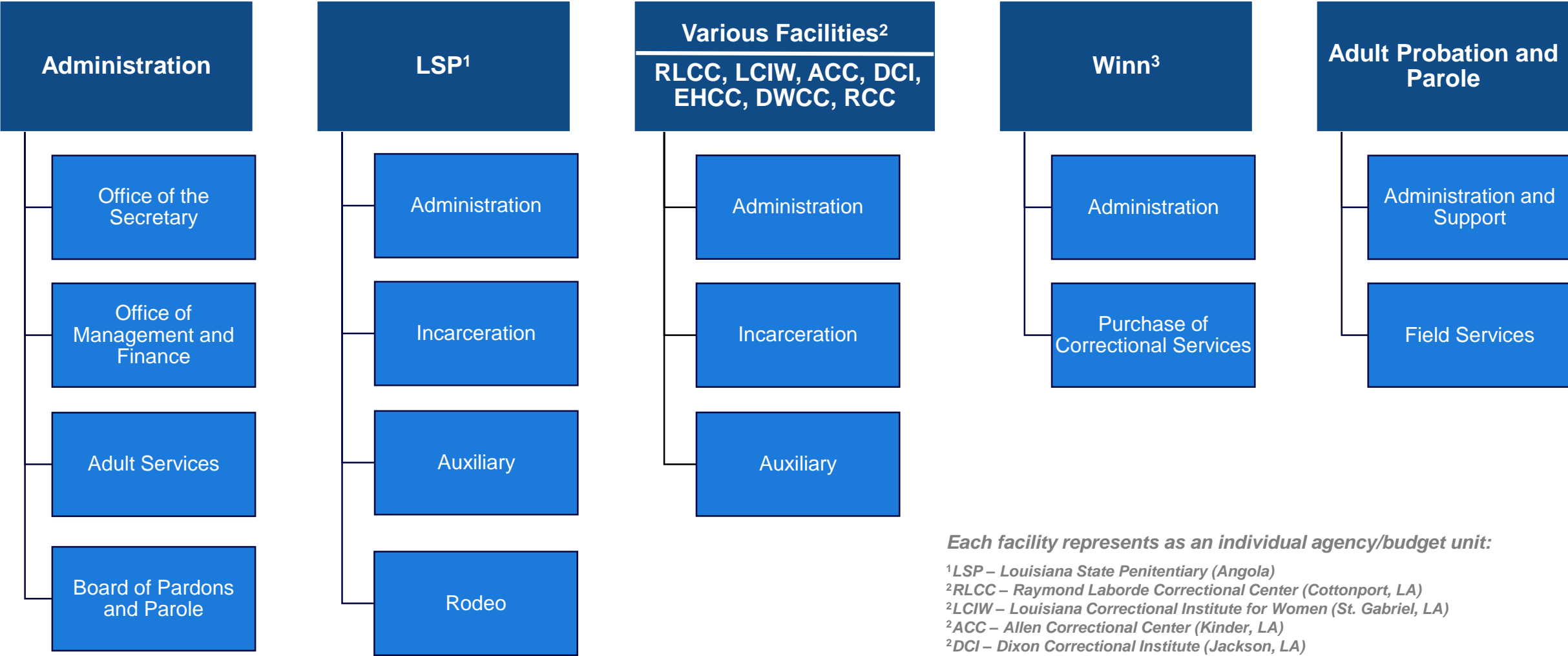
<https://www.doa.la.gov/doa/opb/budget-documents/>

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DEPARTMENT ORGANIZATION



Each facility represents as an individual agency/budget unit:

¹LSP – Louisiana State Penitentiary (Angola)
²RLCC – Raymond Laborde Correctional Center (Cottonport, LA)
²LCIW – Louisiana Correctional Institute for Women (St. Gabriel, LA)
²ACC – Allen Correctional Center (Kinder, LA)
²DCI – Dixon Correctional Institute (Jackson, LA)
²EHCC – Elayn Hunt Correctional Center (St. Gabriel, LA)
²DWCC – David Wade Correctional Center (Homer, LA)
²RCC – B.B. “Sixty” Rayburn Correctional Center (Angie, LA)
³Winn – Winn Correctional Center (Winnfield, LA)

Note: Further detail on department programs, functions, and services are under the General Department Information section.

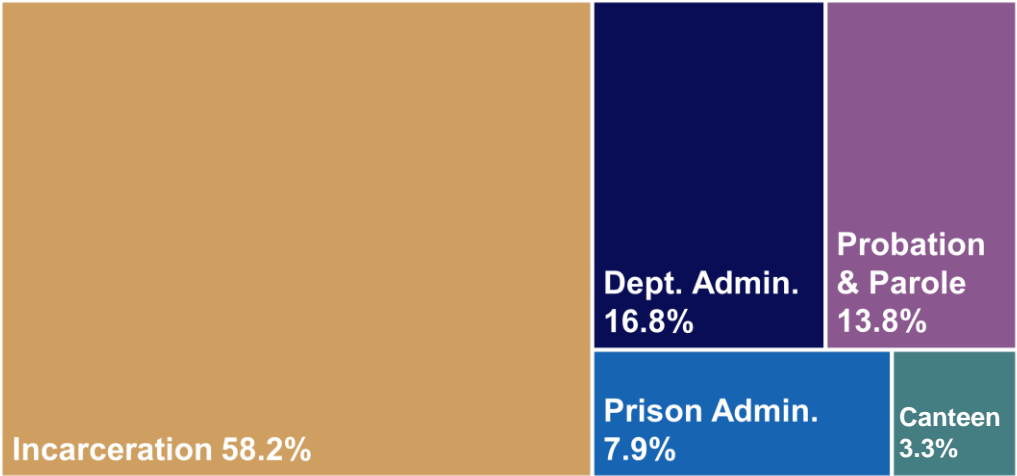
FY 26 BUDGET RECOMMENDATION

Total Funding = \$768,502,370

Means of Finance		
State General Fund	\$	707,710,794
Interagency Transfers		16,400,129
Fees & Self-generated		38,818,801
Statutory Dedications		960,000
Federal Funds		4,612,646
Total	\$	768,502,370



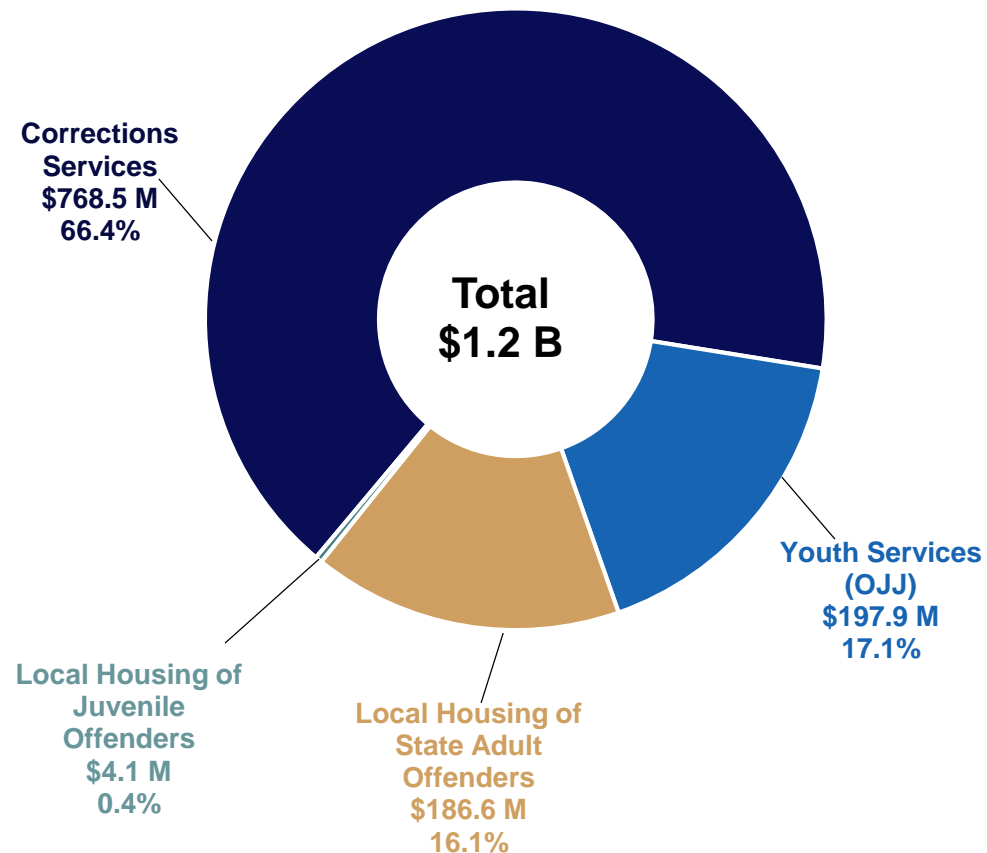
Program Funding & Authorized Positions			
		Amount	Positions
Dept. Administration	\$	128,947,535	239
Prison Administration		58,060,528	90
Incarceration		453,403,360	3,766
Auxiliary/Canteen		23,376,565	42
Probation & Parole		104,714,382	753
Total	\$	768,502,370	4,890



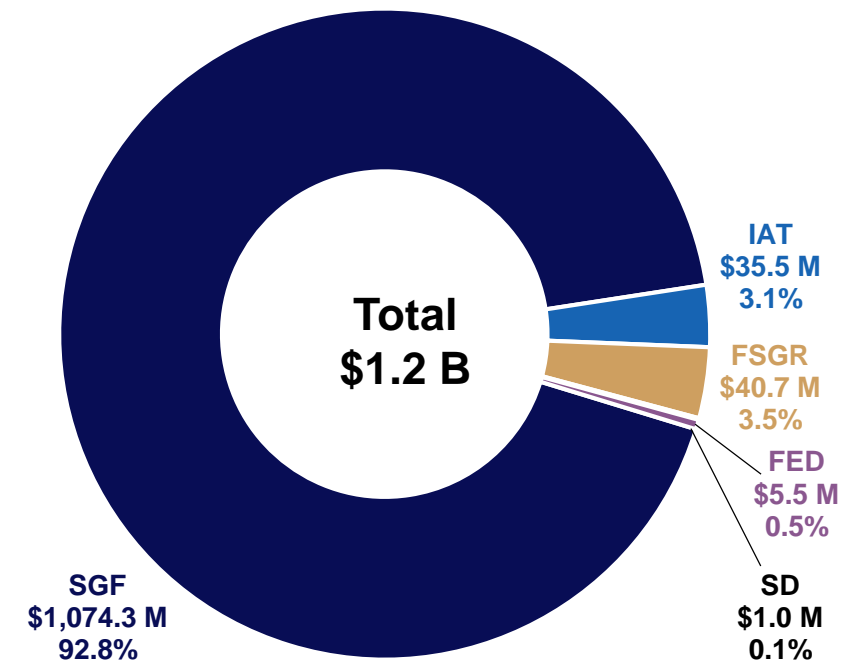
FY 26 BUDGET RECOMMENDATION

Total State Correctional Costs of Adults and Juveniles Combined

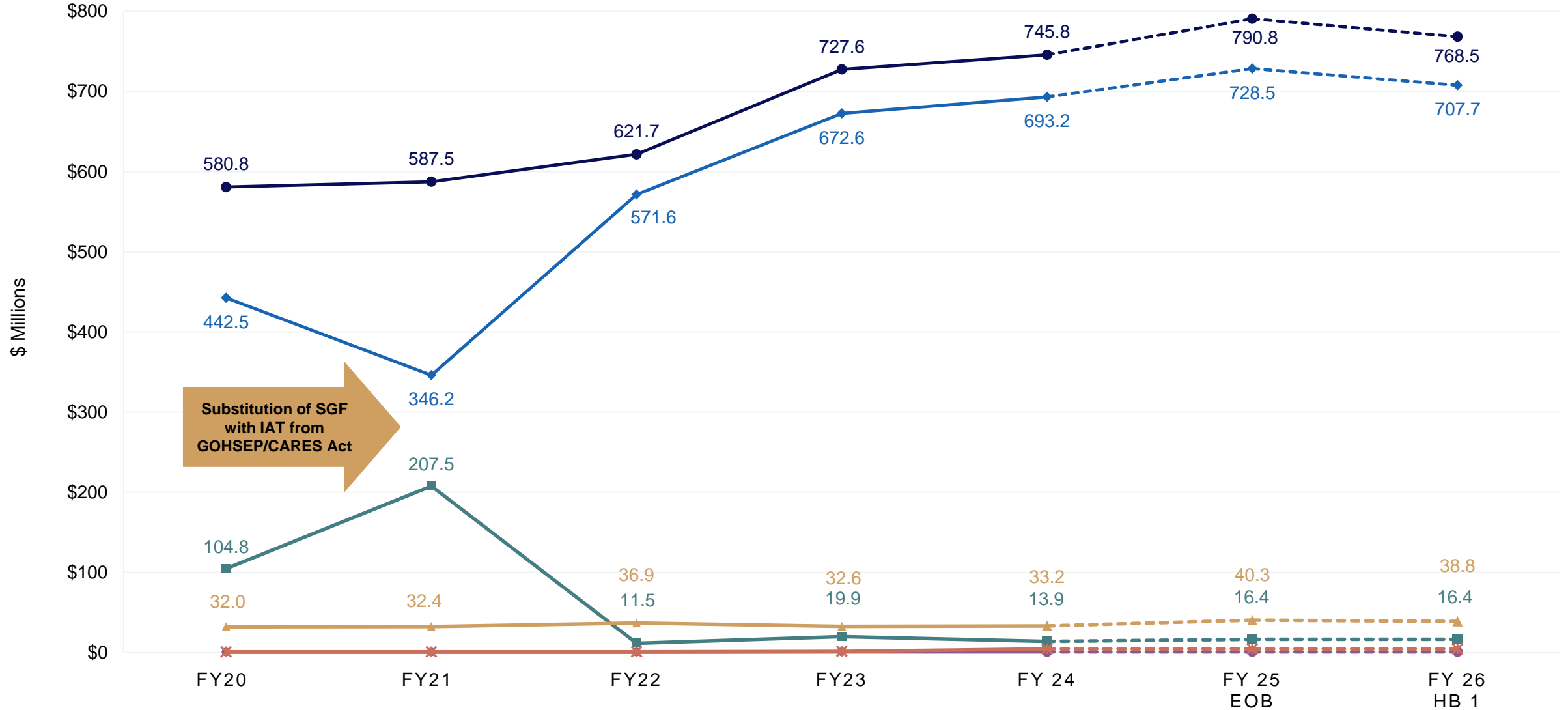
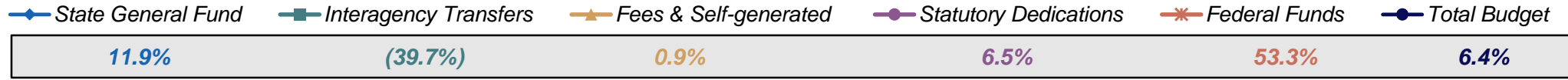
By Department:



By Means of Finance:



HISTORICAL SPENDING



SOURCES OF FUNDING

State General Fund \$707.7 M	Interagency Transfers \$16.4 M	Self-generated Revenue \$38.8 M	Statutory Dedications \$960,000	Federal Funds \$4.6 M
The chief operating fund of the State recognized by the Revenue Estimating Conference from various taxes, licenses, fees, and other revenue sources except for those identified as other means of financing	<p>Funding is derived from the following transfers:</p> <ul style="list-style-type: none"> Local Housing of State Adult Offenders- Criminal Justice Reinvestment Initiative Program Louisiana Commission on Law Enforcement (LCLE) Louisiana Department of Education- Subgrantee Assistance Prison Enterprises for utilities Dept. of Transportation and Development for security costs associated with providing offender road crews Louisiana State University for costs associated with providing a work crew 	<p>Revenues derived from the following sources:</p> <ul style="list-style-type: none"> \$20.9 M from offender work crews, Winn Parish ORM premium reimbursement, employee meals and housing, medical co-pays, and miscellaneous \$13 M from Probation and Parole supervision fees \$4.8 M from the Angola Rodeo \$115,136 from utility cost reimbursements from the Baton Rouge City Police Headquarters Complex \$54,000 from the Sex Offender Registry Technology Dedicated Fund Account 	<p>Adult Probation and Parole Officer Retirement Fund</p> <ul style="list-style-type: none"> Fee not to exceed \$63 paid by offenders at their first probation or parole meeting 	<p>Federal funding derived from the following grants:</p> <ul style="list-style-type: none"> TTIG- Transitional Training COPS- Child Sexual Predator Program Co-occurring Disorder Program 2nd Chance Act Incentive Awards from Social Security Administration for identification of offenders receiving Social Security benefits

FUNDING COMPARISON

Means of Finance	FY 24 Actual Expenditures	FY 25 Existing Operating Budget 12/1/24	FY 26 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	\$ 693,177,542	\$ 728,530,289	\$ 707,710,794	\$ (20,819,495)	(2.9%)	\$ 14,533,252	2.1%
IAT	13,861,913	16,400,129	16,400,129	0	0.0%	2,538,216	18.3%
FSGR	33,215,709	40,300,462	38,818,801	(1,481,661)	(3.7%)	5,603,092	16.9%
Stat Ded	960,000	960,000	960,000	0	0.0%	0	0.0%
Federal	4,555,360	4,612,646	4,612,646	0	0.0%	57,286	1.3%
Total	\$ 745,770,524	\$ 790,803,526	\$ 768,502,370	\$ (22,301,156)	(2.8%)	\$ 22,731,846	3.0%

Significant funding changes compared to the FY 25 Existing Operating Budget

State General Fund	Fees & Self-generated Revenues
<p>(\$20.8 M) net decrease due to:</p> <ul style="list-style-type: none"> • (\$59.2 M) decrease to remove funding for one-time purchases and repairs budgeted in FY 25 that are no longer needed in FY 26 • \$37.4 M net increase for various standard statewide adjustments • (\$16 M) decrease to remove funding carried into FY 25 that is no longer needed in FY 26 • \$3.9 M increase for a means of finance substitution with Fees and Self-generated as a result of new Federal Communication Center rules on telephone calls 	<p>(\$1.5 M) net decrease due to:</p> <ul style="list-style-type: none"> • (\$3.9 M) decrease for a means of finance substitution with State General Fund as a result of new Federal Communication Center rules on telephone calls • \$2.1 M increase for various standard statewide adjustments • \$300,000 increase to the Auxiliary Program at Raymond Laborde Correctional Center due to population and inflation increases

AGENCY FUNDING COMPARISON

Agency/Budget Unit	FY 24 Actual Expenditures	FY 25 Existing Operating Budget 12/1/24	FY 26 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1		State Offender Population (4/2/2025)
Admin	\$ 138,695,277	\$ 120,969,293	\$ 128,947,535	\$ 7,978,242	6.6%	\$ (9,747,742)	(7.0%)	N/A
LSP/Angola	169,006,971	180,102,302	182,360,422	2,258,120	1.3%	13,353,451	7.9%	4,113
Raymond Laborde	43,194,649	44,507,536	46,192,078	1,684,542	3.8%	2,997,429	6.9%	1,887
LCIW	33,760,563	34,252,092	34,923,713	671,621	2.0%	1,163,150	3.4%	458
Winn	350,087	590,268	508,900	(81,368)	(13.8%)	158,813	45.4%	*0
Allen	33,459,761	36,115,777	36,268,870	153,093	0.4%	2,809,109	8.4%	1,476
Dixon	63,811,132	69,013,161	66,434,811	(2,578,350)	(3.7%)	2,623,679	4.1%	1,614
Elayn Hunt	84,486,298	106,244,428	87,897,380	(18,347,048)	(17.3%)	3,411,082	4.0%	1,843
David Wade	42,343,974	41,896,988	41,543,294	(353,694)	(0.8%)	(800,680)	(1.9%)	1,165
Rayburn	39,536,486	54,708,032	38,710,985	(15,997,047)	(29.2%)	(825,501)	(2.1%)	1,394
Adult Probation & Parole	97,125,327	102,403,649	104,714,382	2,310,733	2.3%	7,589,055	7.8%	N/A
Total	\$ 745,770,525	\$ 790,803,526	\$ 768,502,370	\$ (22,301,156)	(2.8%)	\$ 22,731,845	3.0%	13,950

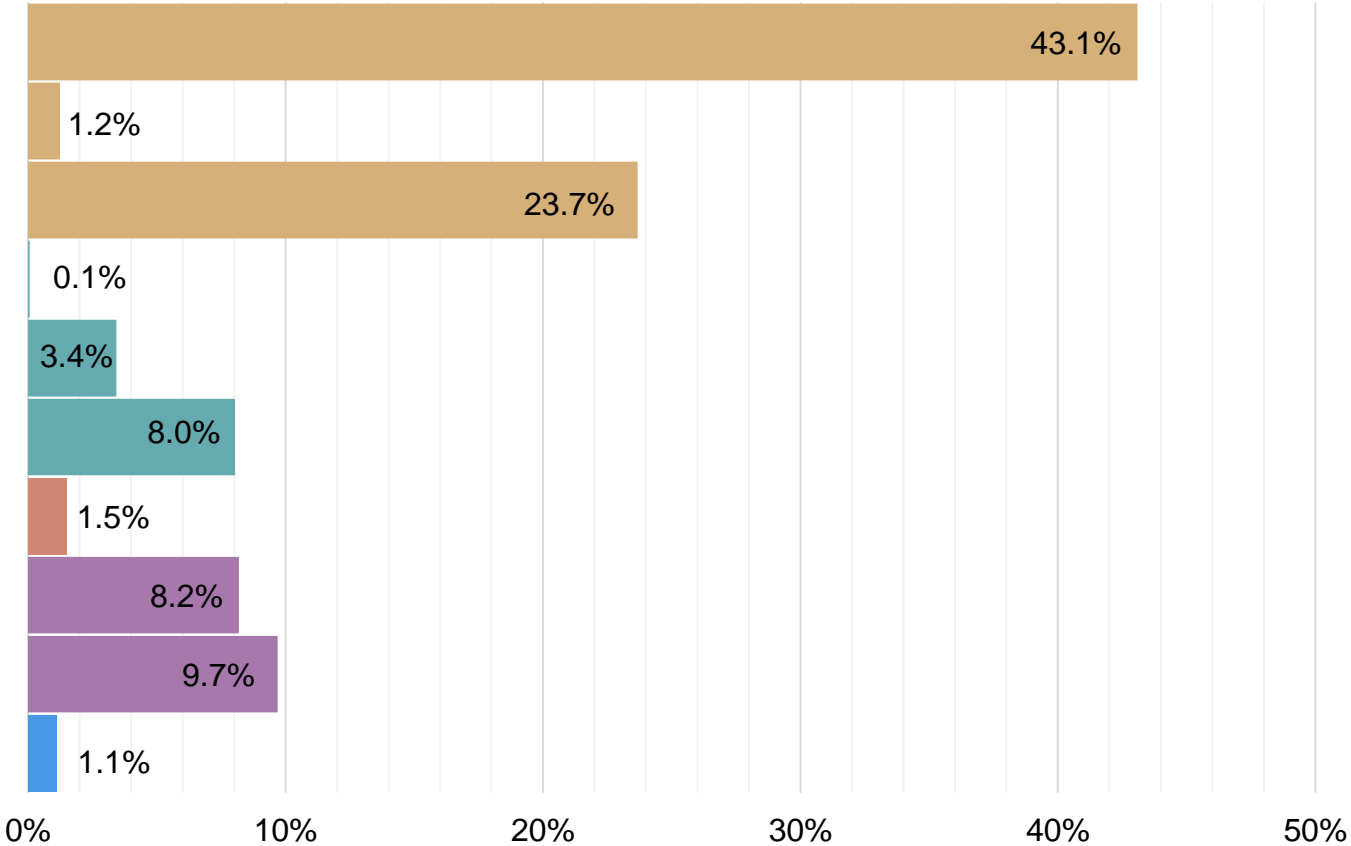
*As of 4/2/2025, there are 1,535 ICE detainees located at Winn Correctional Center

Source: Department of Corrections Weekly Census Report

FY 26 EXPENDITURE RECOMMENDATION

Total Budget = \$768,502,370

Expenditure Category		
Salaries	\$	331,114,375
Other Compensation		9,538,444
Related Benefits		181,945,500
Travel		468,381
Operating Services		26,358,003
Supplies		61,807,207
Professional Services		11,471,272
Other Charges		62,955,919
Interagency Transfers		74,475,092
Acquisitions/Repairs		8,368,177
Total	\$	768,502,370



OTHER CHARGES

Amount	Description
\$ 34,203,931	Funding for the delivery of healthcare services to offenders
15,187,015	Purchase of supplies for canteen operations
4,800,000	Expenditures related to the annual Angola Prison Rodeo events
2,381,949	Expenditures associated with the COSSAP grant
1,510,424	Grants from Louisiana Department of Education for educational supplies
1,478,914	Increase in Federal funding for the Justice Reinvestment Initiative (JRI) grant
900,903	Various grants from the Louisiana Department of Health
700,000	Expenditures associated with the Louisiana Opioid State Targeted Response Grant
475,269	Grants from LCTCS to hire contract teacher aides
300,000	Funding for substance abuse treatment in Probation and Parole
288,970	Per diem payments for the care of offenders at Winn Correctional
218,909	Substance Abuse Treatment at EHCC from the Residential Substance Abuse Treatment (RSAT) grant
198,539	Certified Treatment and Rehabilitation Program (CTRP) expansions
100,000	Expenditures associated with the Angola river pump project
75,000	Discharge pay for released offenders
68,066	State Criminal Alien Assistance Program (SCAAP) federal grant
68,030	Federal grants- disorder treatment, child predator program, 2nd Chance Act
\$ 62,955,919	Total Other Charges

INTERAGENCY TRANSFERS

Amount	Description		
\$ 29,149,462	Office of Risk Management (ORM) fees	\$ 322,620	Reimbursement for utility costs to East Louisiana State Hospital
13,389,453	Office of Technology Services (OTS) fees	285,218	Rent/Maintenance in State Owned Buildings & Field Offices
8,685,241	Division of Administration- equipment & vehicle financing payments	256,936	Office of State Procurement (OSP) fees
6,051,333	Division of Administration- printing services	290,238	Legislative Auditor fees
5,700,000	Facility Planning and Control for expenses associated with the LCIW rebuild	202,875	Disability Medicaid Program
3,323,423	OTS- NoteActive Tracking System	141,672	Capitol Police fees
1,897,871	Civil Service fees	88,023	Comprehensive Public Training Program (CPTP) fees
1,577,492	Miscellaneous IAT expenditures for OMF and Facilities	78,069	Office of State Police- radio system user fees & automotive maintenance/repairs
1,101,156	LSU Healthcare Services Division for offender medical care	72,300	LSU/HSC Medical Contract Services- Hepatitis C
991,489	Office of Technology Services (OTS) - Telecommunications	53,865	Expenditures associated with grants (Co-occurring disorder, COPS, etc.)
393,693	Workforce Commission- Unemployment and legal fees	32,742	Division of Administration - Commodities and services
373,154	Uniform Payroll System (UPS) fees	16,767	Department of Environmental Quality for Annual & Safe Water fees, water permit, radiation and hazardous waste fees
		\$ 74,475,092	Total Interagency Transfers

EXPENDITURE COMPARISON

Expenditure Category	FY 24 Actual Expenditures	FY 25 Existing Operating Budget 12/1/24	FY 26 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	\$ 315,249,030	\$ 316,220,931	\$ 331,114,375	\$ 14,893,444	4.7%	\$ 15,865,345	5.0%
Other Compensation	10,415,332	9,538,444	9,538,444	0	0.0%	(876,888)	(8.4%)
Related Benefits	174,098,324	163,520,603	181,945,500	18,424,897	11.3%	7,847,176	4.5%
Travel	1,598,252	468,381	468,381	0	0.0%	(1,129,871)	(70.7%)
Operating Services	23,019,378	35,581,036	26,358,003	(9,223,033)	(25.9%)	3,338,625	14.5%
Supplies	65,721,124	60,172,962	61,807,207	1,634,245	2.7%	(3,913,917)	(6.0%)
Professional Services	12,912,210	11,471,272	11,471,272	0	0.0%	(1,440,938)	(11.2%)
Other Charges	55,610,560	64,609,568	62,955,919	(1,653,649)	(2.6%)	7,345,359	13.2%
Interagency Transfers	71,941,618	66,281,339	74,475,092	8,193,753	12.4%	2,533,474	3.5%
Acquisitions/Repairs	15,204,696	62,938,990	8,368,177	(54,570,813)	(86.7%)	(6,836,519)	(45.0%)
Total	\$ 745,770,524	\$ 790,803,526	\$ 768,502,370	\$ (22,301,156)	(2.8%)	\$ 22,731,846	3.0%

SIGNIFICANT EXPENDITURE CHANGES

Compared to the FY 25 Existing Operating Budget

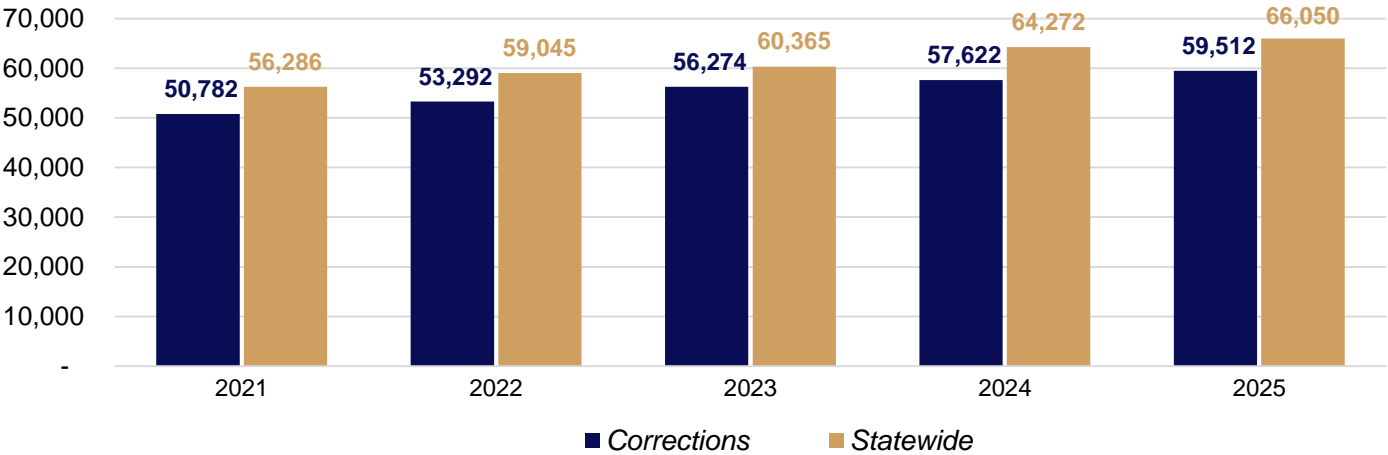
Personnel Services	Operating Services	Other Charges/IAT	Acquisitions/Repairs
<p>\$33.3 M net increase due to items such as:</p> <ul style="list-style-type: none">• \$33.6 M increase to cover the base needed for salary and related benefits• \$11.7 M increase to provide employee pay increases to classified positions and civil service training• (\$11.6 M) decrease to factor a projected savings from vacant positions in FY 26• \$526,206 for various standard statewide adjustments including group rate changes for active and retired employees	<p>(\$7.6 M) net decrease due to:</p> <ul style="list-style-type: none">• (\$10.1 M) decrease to remove funding carried into FY 25 for fiber optic network installation that is no longer needed in FY 26• \$1.8 M increase to provide an annual \$10 daily rate for the transfer of 500 inmates from the Local Housing program to LCIW• \$579,164 increase to cover changes to third-party lease rates and a temporary lease space	<p>\$6.5 M net increase due to items such as:</p> <ul style="list-style-type: none">• \$4.3 M increase for Office of Technology Services and NoteActive fees• \$4 M increase for various acquisitions and equipment financed through the Louisiana Equipment Acquisition Fund (LEAF) program• (\$2.2 M) decrease to remove funding carried into FY 25 that is no longer needed in FY 26• \$106,453 net increase various standard statewide adjustments including rent and maintenance to state buildings, legislative auditor fees, and risk management fees	<p>(\$54.5 M) net decrease due to items such as:</p> <ul style="list-style-type: none">• (\$59.2 M) decrease to remove funding for equipment purchases and major repairs budgeted in FY 25• \$8.4 M increase for major repairs to facilities and replacement equipment for items such as kitchen and laundry equipment, air conditioners, and security enhancements• (\$3.8 M) decrease to remove funds carried into FY 25 for various repairs to facilities and equipment purchases that are no longer needed in FY 26

PERSONNEL INFORMATION

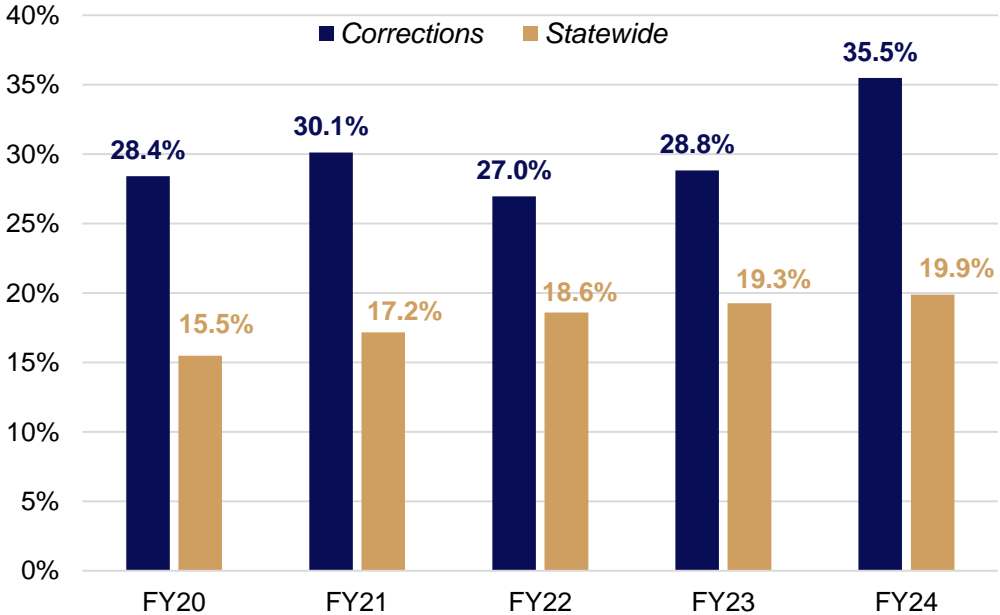
FY 2026 Recommended Positions

4,890	Total Authorized T.O. Positions (4,817 Classified, 73 Unclassified)
0	Authorized Other Charges Positions
23	Non-T.O. FTE Positions
403	Vacant Positions (December 30, 2024)

Historical Average Salary



Turnover History



Top Positions Vacated FY 2024

Position	Number of Employees	Separations	Turnover Rate
Corrections Cadet	273	556	204%
Corrections Sergeant - Master	1,403	404	29%
Corrections Sergeant	251	280	112%
Corrections Lieutenant	283	53	19%
Corrections Captain	152	28	18%

Source: Department of Civil Service

COST PER OFFENDER PER DAY

Correctional Facility	FY 25 Enacted Budget	Canteen Funding	FY 25 Enacted Budget (less Canteen Funding)	Operational Bed Capacity	Total Cost Per Offender Per Day
LSP/Angola	\$ 175,611,896	\$ 10,613,018	\$ 164,998,878	3,990	\$ 113.30
Raymond Laborde	43,836,832	1,937,388	41,899,444	1,808	\$63.49
LCIW	33,970,706	1,531,613	32,439,093	482	\$184.39
Winn*	590,268	0	590,268	N/A	N/A
Allen	36,068,127	1,623,815	34,444,312	1,474	\$64.02
Dixon	65,587,398	1,953,789	63,633,609	1,802	\$96.75
Elayn Hunt	106,159,358	2,067,503	104,091,855	2,181	\$130.76
David Wade	40,096,988	1,685,857	38,411,131	1,176	\$89.49
Rayburn	53,651,682	1,631,686	52,019,996	1,314	\$108.46
Total	\$ 555,573,255	\$ 23,044,669	\$ 532,528,586	14,227	\$ 102.55

Methodology of Cost Per Offender Per Day Calculation in State Facilities

The Department of Corrections calculates the cost per offender per day by using the enacted fiscal year budget, subtracting canteen funding to determine the base level of funding for housing offenders, then dividing by the operational bed capacity of the correctional facility and the number of days in the fiscal year

**Winn Correctional Center is a privately managed state correctional facility operated by LaSalle Corrections, primarily housing federal ICE detainees*

The seal of the Louisiana Department of Justice is visible in the background. It is a circular emblem featuring an eagle with spread wings perched atop a shield. The shield contains a smaller shield with a cross. The words "STATE OF LOUISIANA" are arched across the top, and "DEPARTMENT OF JUSTICE" is arched across the bottom. A banner at the very bottom reads "CONFIDENCE".

Local Housing of State Adult Offenders (20-451)

LOCAL HOUSING OF STATE ADULT OFFENDERS

Program	FY 24 Actual Expenditures	FY 25 Existing Operating Budget 12/1/24	FY 26 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Local Housing of Adult Offenders	\$ 139,134,449	\$ 145,013,681	\$ 141,007,349	\$ (4,006,332)	(2.8%)	\$ 1,872,900	1.3%
Transitional Work Program	12,696,673	12,876,673	12,876,673	0	0.0%	180,000	1.4%
Local Reentry Services	6,484,865	6,649,992	4,849,992	(1,800,000)	(27.1%)	(1,634,873)	(25.2%)
Criminal Justice Reinvestment Initiative	22,009,511	27,855,022	27,855,022	0	0.0%	5,845,511	26.6%
Total	\$ 180,325,498	\$ 192,395,368	\$ 186,589,036	\$ (5,806,332)	(3.0%)	\$ 6,263,538	3.5%

Agency Functions & Source of Funding

Found in Other Requirements Schedule 20 – 451	Means of Finance
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Provides housing to state inmates in local jail facilities, Transitional Work Program, and Local Reentry Services, and houses the Criminal Justice Reinvestment Initiative funding. The daily rate for local housing program is **\$26.39**

State General Fund is the **only** means of finance in the Local Housing Budget

Significant funding changes compared to the FY 25 Existing Operating Budget

(\$5.8 M) decrease due to the related items:

- **(\$4 M)** decrease to remove per diem funding for the transfer of 500 inmates from the Local Housing program to LCIW
- **(\$1.8 M)** decrease due to scheduled closure of re-entry centers in Madison, Franklin, and St. Tammany parishes

Note: As of 4/2/25, there are 15,016 offenders in the local facilities

CRIMINAL JUSTICE REINVESTMENT INITIATIVE

				50% savings remain with DOC		
Year	Total Savings	30% to SGF	20% to OJJ	30% to DOC for Grants	20% to LCLE for Victim's Services	50% to DOC for Investments
FY 18	\$12,203,000	\$3,660,900	N/A	\$2,562,630	\$1,708,420	\$4,271,050
FY 19	\$17,800,333	\$5,340,100	\$3,560,067	\$2,670,050	\$1,780,033	\$4,450,083
FY 20	\$5,254,513	\$1,576,354	\$1,050,903	\$788,177	\$525,451	\$1,313,628
FY 21	\$2,127,536	\$638,261	\$425,507	\$319,130	\$212,754	\$531,884
FY 22	\$437,174	\$131,152	\$87,435	\$65,576	\$43,717	\$109,294
	Total Savings	30% to SGF	45% to LCTCS	15% to DOC for Grants	10% to LCLE for Victim Services	*OJJ/Doc Investments
FY 23	(\$2,277,707)	\$0	\$0	\$0	\$0	\$0
FY 24	\$4,298,038	\$591,100	\$886,649	\$295,550	\$197,033	\$0
Total Recurring	\$39,792,888	\$11,937,866	\$886,649	\$6,701,113	\$4,467,409	\$15,799,850

- Enacted as a package of bills passed in the 2017 Regular Session, Act 261 specifically addresses savings calculations and the investments to follow
- Since the calculations can't be finalized until the end of the year, the funds are carried forward into the next fiscal year and then become part of the base of the Local Housing budget
- For FY 18 through 22, 30% of the savings reverted to SGF, 20% was allocated to OJJ, and the remaining 50% was divided as follows: 30% for grants from the department, 20% to the Louisiana Commission on Law Enforcement, and 50% to the department for investments within the department
- Act 748 of the 2022 R.S. revised the calculation of annual savings starting in FY 23 as follows: 30% of the savings reverted to SGF as a bona fide obligation, 45% allocated to the Louisiana Community & Technical Colleges (LCTCS), 15% for grants from the department, and 10% to LCLE for victim services
- **Allocations to OJJ and DOC investments are frozen beginning FY 23. Additionally, no net savings were realized due to monthly population increases in FY 23*
- In FY 24, there was a \$4.3 M total savings realized, resulting in a net \$2 M savings following FY 23's population increase

* Figures may not add precisely due to rounding *

Source: Department of Corrections

The seal of the State of Louisiana Department of Justice is visible in the background. It features an eagle with spread wings, a shield on its chest, and a banner in its beak. The words "STATE OF LOUISIANA" are arched over the eagle, and "DEPARTMENT OF JUSTICE" is arched below it. A star is positioned to the right of the eagle.

Corrections Debt Service (20-923)

SCHEDULE 20-923 – CORRECTIONS DEBT SERVICE

Means of Finance	FY 24 Actual Expenditures	FY 25 Existing Operating Budget 12/1/24	FY 26 HB1 Budget	Change Existing Operating Budget to HB1	
SGF	\$ 5,625,487	\$ 7,770,539	\$ 7,595,661	\$ (174,878)	(2.3%)
Total	\$ 5,625,487	\$ 7,770,539	\$ 7,595,661	\$ (174,878)	(2.3%)

Located in Schedule 20- Other Requirements in HB 1

Provides for the principal and interest payments for the Louisiana Correctional Facilities Corporation (LCFC) Lease Revenue Bonds which were sold for the construction, improvement, or purchase of correctional facilities

- **State General Fund is the only means of finance in Corrections Debt Service**

Significant funding changes compared to the FY 25 Existing Operating Budget

(\$174,878) decrease due to:

- (\$115,481) decrease to adjust the debt service payment for the Energy Services Contract due to normal subsidy payments, maintenance charges, and the bank’s management fees
- (\$56,522) decrease to adjust the debt service payment for the Louisiana Correctional Institute for Women
- (\$2,875) decrease to adjust debt service payments for OJJ Swanson Center for Youth – Monroe

Current Bond Payments:

- Energy Services Company (ESCO)
 - Bonds totaling \$40,166,717
 - Sold in FY 2011, last payment in 2028
 - Used for equipment and other improvements that were designed to manage utilities more efficiently, which will result in a yearly savings to the institutions
 - Office of Juvenile Justice- Monroe
 - Secure juvenile housing facility in Monroe
 - Bonds totaling \$31,683,599 were sold in FY 21
 - The annual bond payment will be \$1,586,075
 - The final payment of the bond is scheduled for 2041
 - Louisiana Correctional Institute for Women
 - Bonds totaling \$68,872,433 were sold in FY 24
 - The final payment of the bond is scheduled for 2044
- FY 26 principal and interest payments are expected to be:
- \$1.6 M for the ESCO contract
 - \$3.4 M for Louisiana Correctional Institute for Women
 - \$2.6 M OJJ Swanson Center for Youth in Monroe

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Jodi Babin

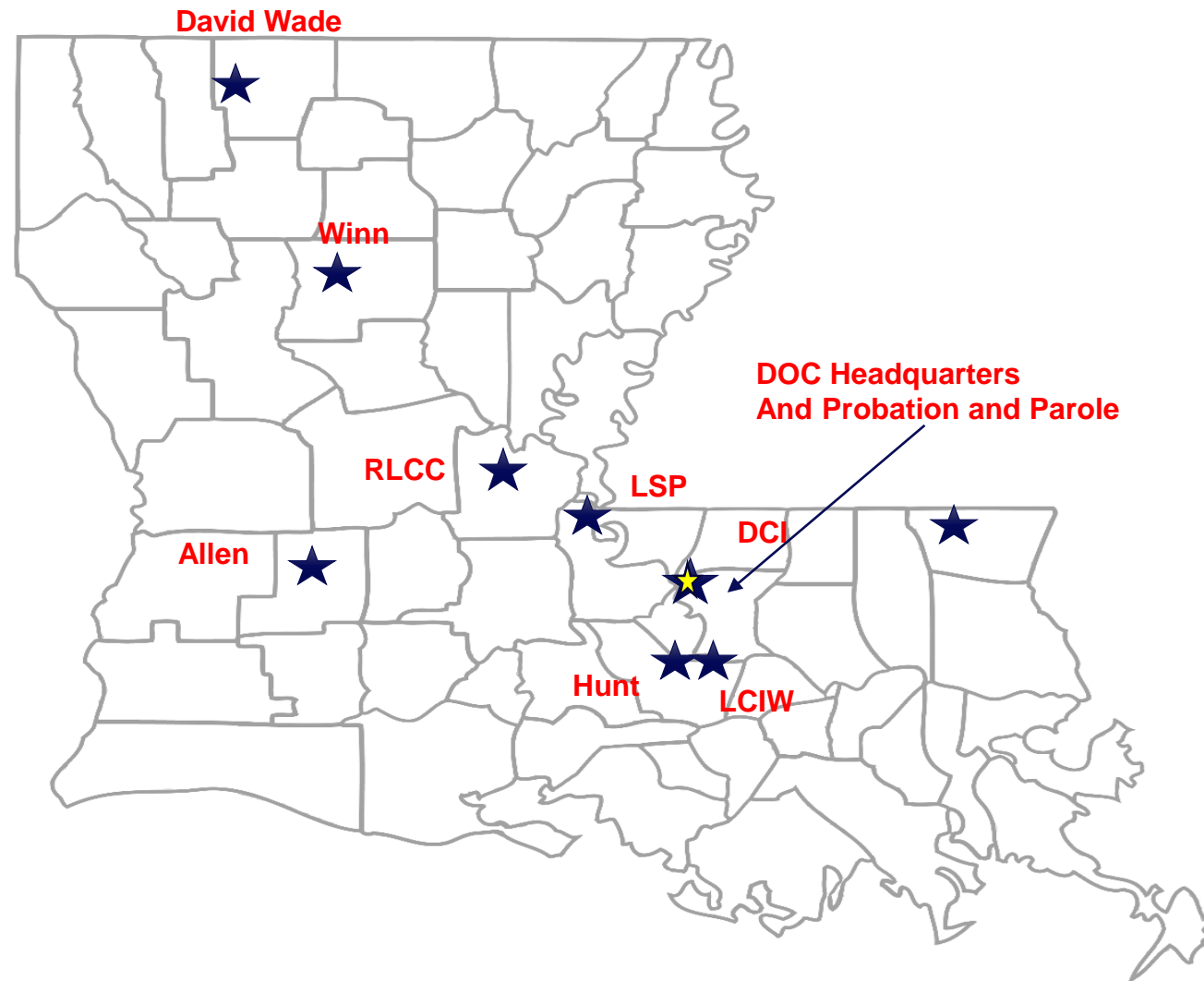
Budget Director

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General Department Information



DEPARTMENT FACILITIES MAP



DEPARTMENT OVERVIEW

Corrections - Administration

Office of the Secretary

- Oversees development and implementation of departmental policy
- Gives direction and support in administration, control, and operation of departmental programs and other activities related to offenders placed in state custody by the courts

Office of Management & Finance

- Responsible for fiscal services, budget services, information services, food services, maintenance and construction, performance audit, training, procurement and contractual review and human resources of the department

Adult Services

- Conducts operational audits of all adult institutions and local facilities
- Assists all units with matters relative to the maintenance of American Correctional Association (ACA) accreditation
- Handles offender grievance and disciplinary appeals, and oversight of local facilities

Board of Pardons & Parole

- Board members are appointed by the Governor and confirmed by the Senate
- Recommends clemency relief for offenders who have shown that they have been rehabilitated and have been or can become law-abiding citizens

DEPARTMENT OVERVIEW

State Facilities

Louisiana State Penitentiary (Angola)

- A maximum security facility, located at Angola, Louisiana, on an isolated 18,000- acre site in a bend of the Mississippi River
- Within LSP's boundaries are the 2,000-man main prison and four "out camps," which are largely self-contained living units of various sizes
- With the current occupational capacity of 3,990, LSP grounds is a community of approximately 250 homes and 750 people (staff and family members), which is supported by a post office, community center, grocery store, and recreational facilities

Raymond Laborde Correctional Center

- Located in Cottonport in Avoyelles Parish, the prison is located on a 1,187-acre tract
- With the current occupational capacity at 1,808, offender living areas include four dormitories and a working cellblock for maximum custody offenders

Louisiana Correctional Institute for Women

- Female inmates are housed throughout the state at LSP, Hunt, and Jetson Center for Youth (Baker) until the project is completed (anticipated construction completion for FY 25)
- Current estimate to rebuild is approximately \$100 M, using a combination of funds from FEMA, ORM, and the state
- Current capacity is 459 offenders at all 3 locations

DEPARTMENT OVERVIEW

State Facilities

Winn Correctional Center

- Winn is a privately managed state correctional institution operated by LaSalle Corrections
- Winn Parish Sheriff currently uses most of the capacity of the facility to contract with the federal government to house ICE detainees
- Current operational capacity for state offenders is 1,576

Allen Correctional Center

- Now operated as a state prison, located in Kinder and was opened in 1990 as a privately managed state correctional institution
- The current operational capacity is 1,474 offenders

Dixon Correctional Institute

- Located in Jackson, the institute opened in 1976 as the first satellite facility built following the decision to decentralize the Louisiana State Penitentiary, is now a multi-security level institution
- The current operational capacity is 1,802 offenders

DEPARTMENT OVERVIEW

State Facilities

David Wade Correctional Center

- Located in Claiborne Parish near Homer, this multi-level security institution , and is located on approximately 1,500 acres of land
- The current operational capacity is 1,176 offenders where offenders are housed in restrictive cellblocks, working cellblocks, or dormitories, according to their custody level, conduct, and needs

Elayn Hunt Correctional Center

- Located in St. Gabriel as a multi-level security institution, EHCC is the primary intake point of adult male offenders committed to DPS&C
- This function is known as the Hunt Reception and Diagnostic Center (HRDC) as EHCC offers system-wide medical care
- The operational capacity is 2,181

B.B. “Sixty” Rayburn Correctional Center

- Located in Washington Parish, RCC has a maximum capacity of 1,314 offenders who must be eligible for release within 20 years
- Offenders are housed predominantly in four dormitories and a fifth unit is a maximum custody working cellblock housing 108 offenders

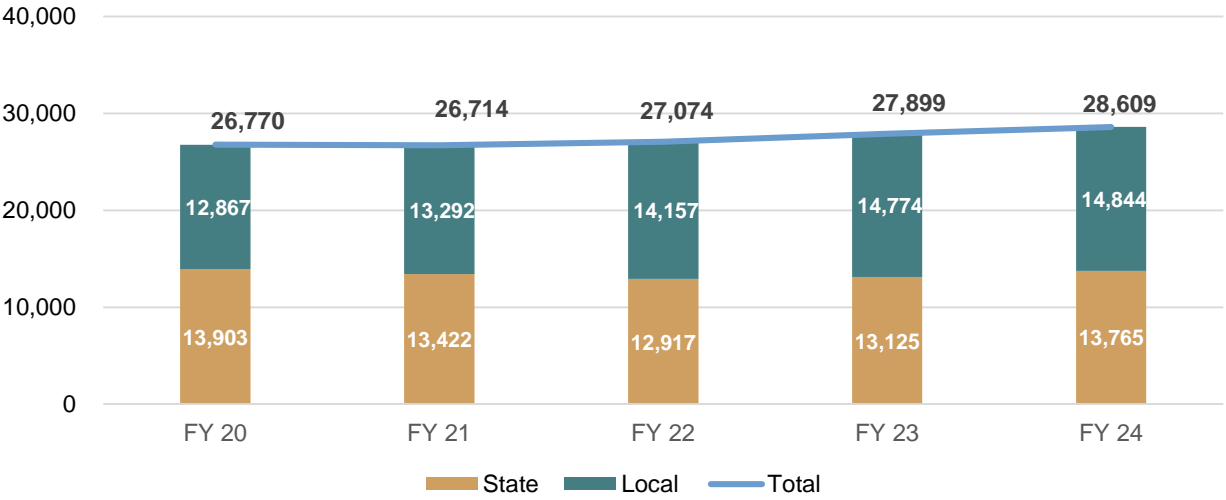
DEPARTMENT OVERVIEW

Adult Probation & Parole

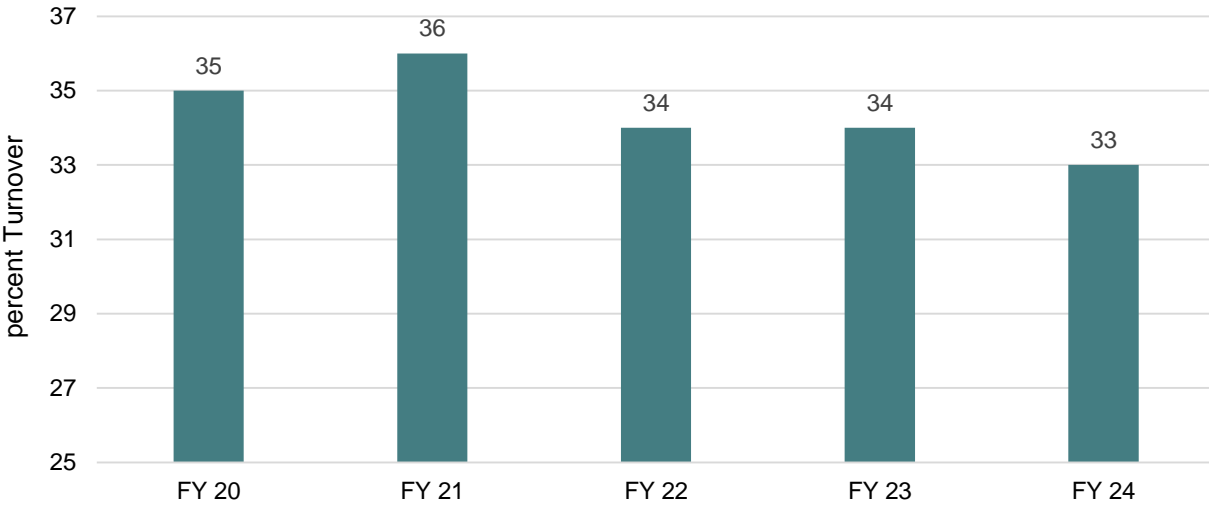
- Functions as a “community services” division and consists of a headquarters office in Baton Rouge and 20 district offices throughout the state
- Investigates adjudicated adult offenders for the courts and other decision makers
- Supervises offenders placed on probation, parole, or work release
- Enforces the conditions placed on the offender for release into the community
- Includes two programs: Administration & Field Services

COMPARATIVE DATA

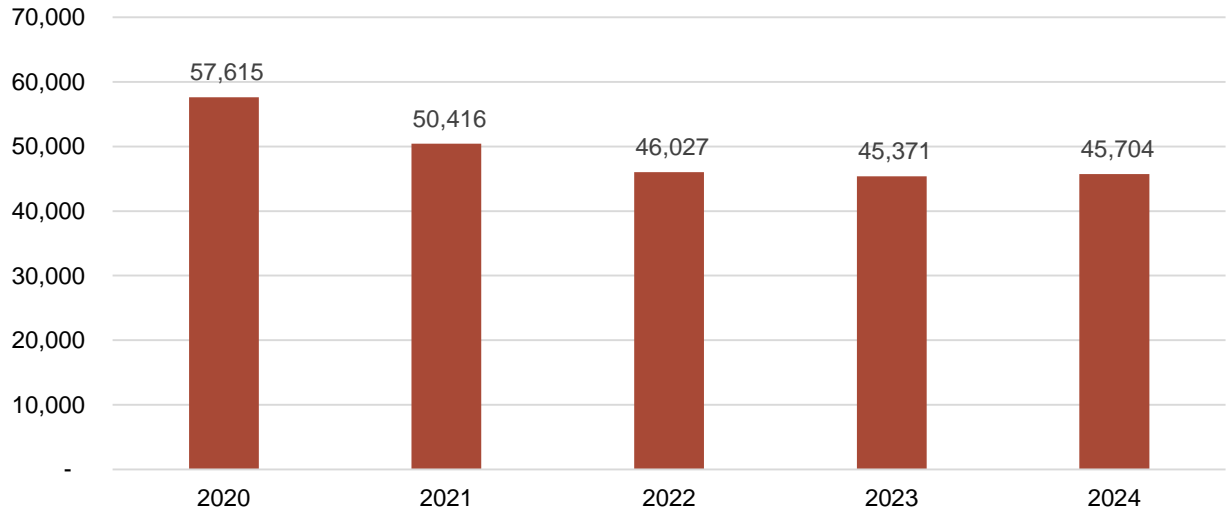
State vs. Local Housing Population



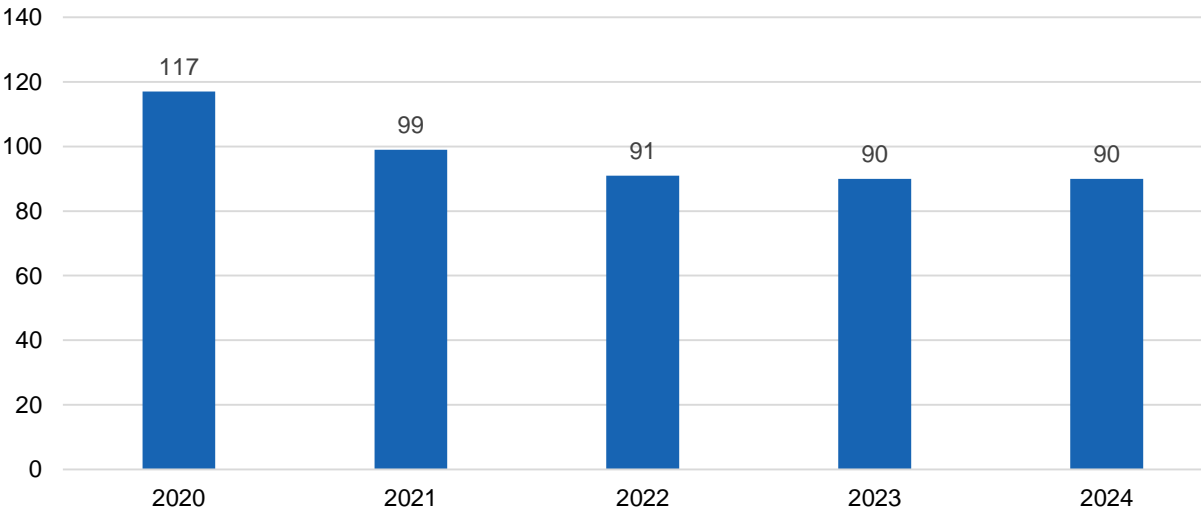
Correctional Security Officer Turnover Rate



Number of Offenders Supervised by Probation and Parole

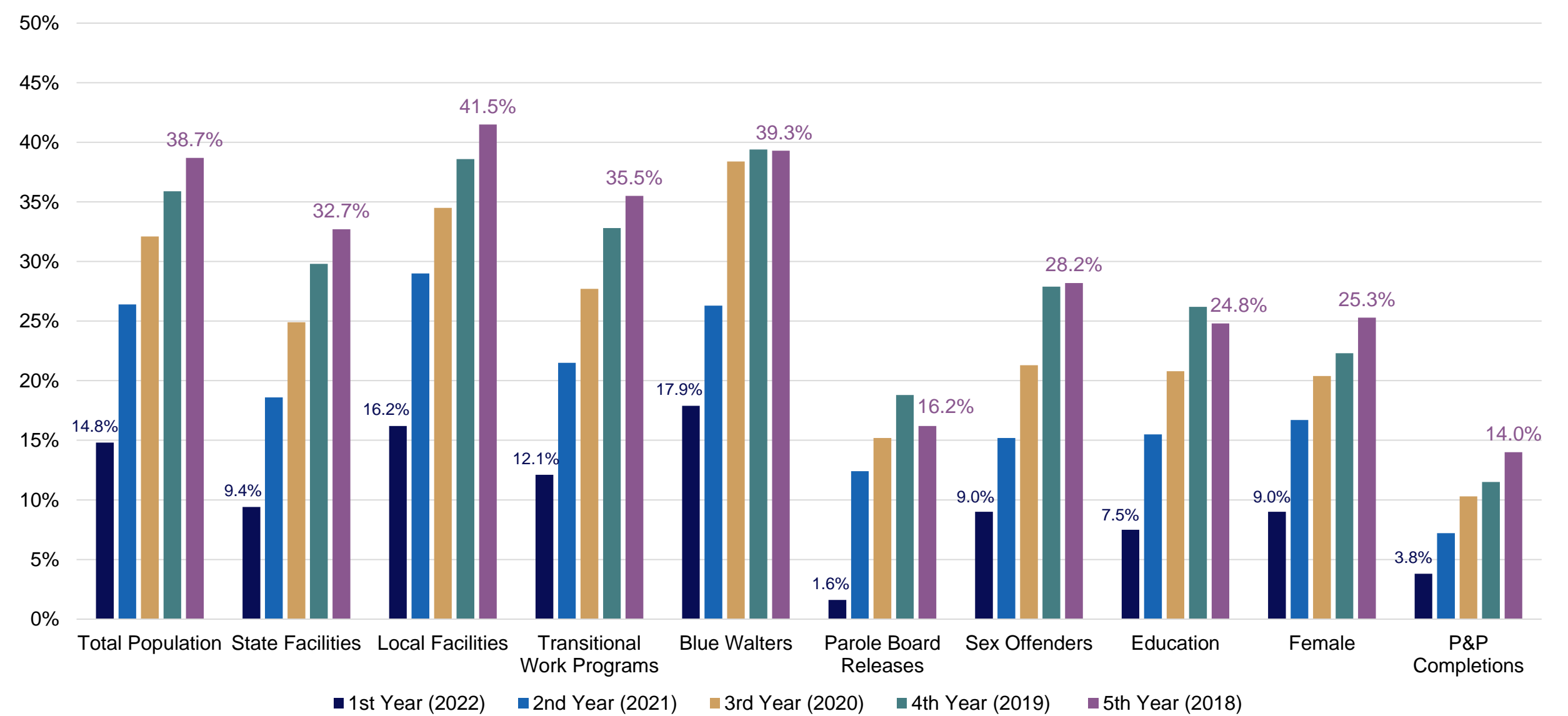


Average Caseload per P&P Officer



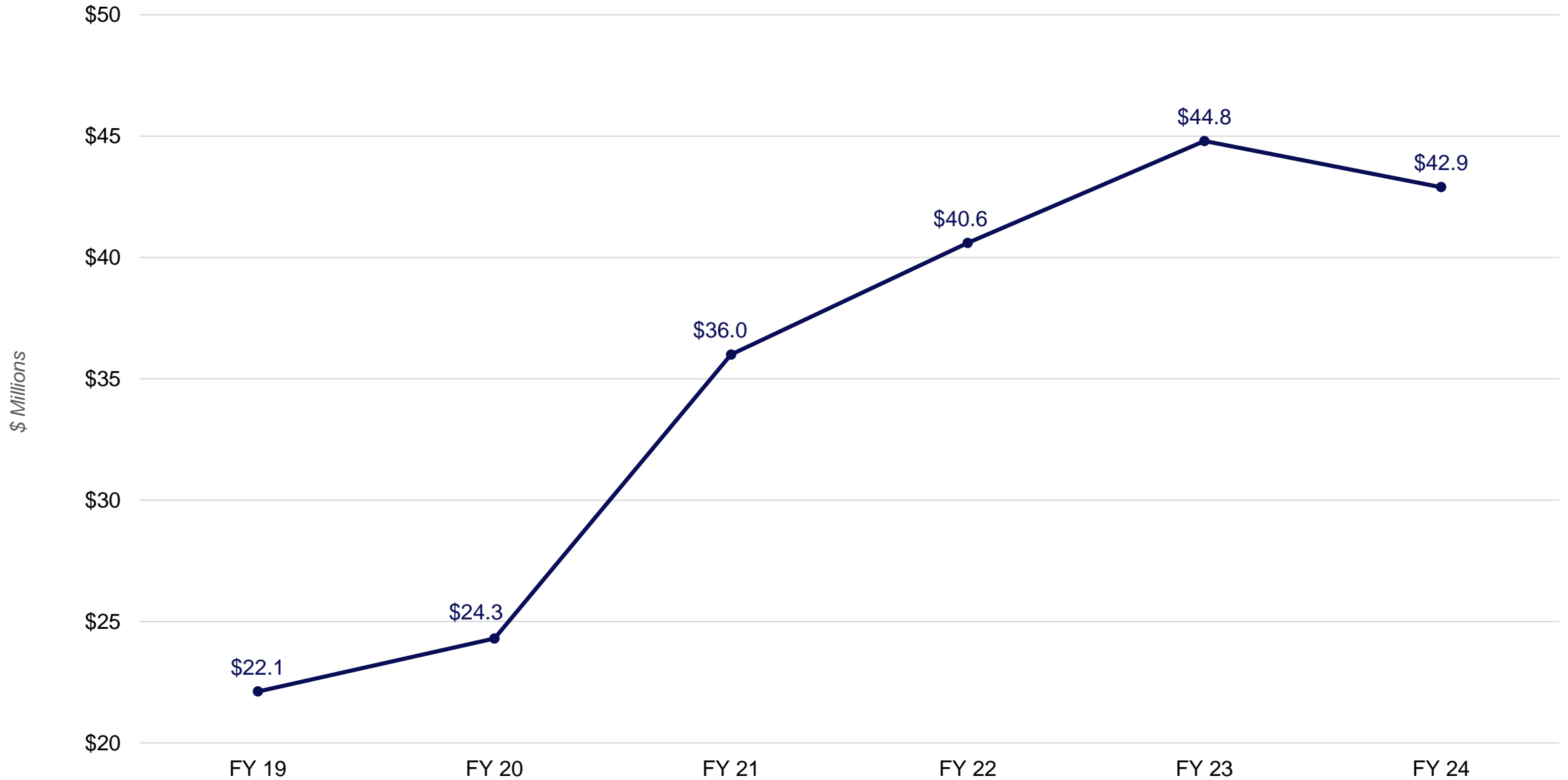
Source: Department of Corrections

LOUISIANA RECIDIVISM RATES



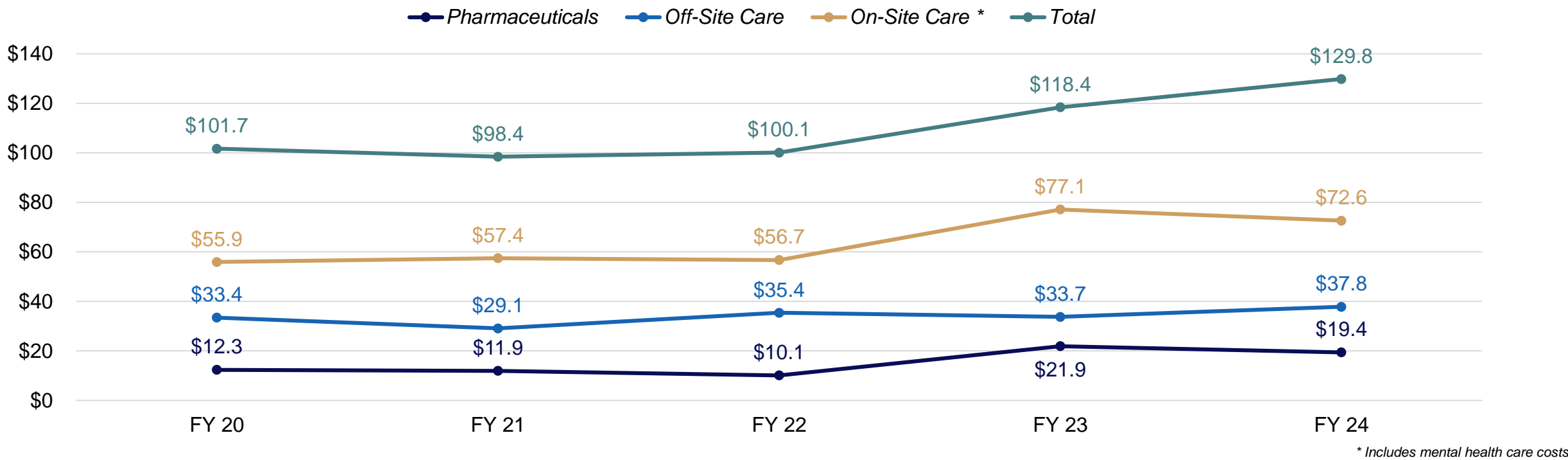
Source: 2024 Department of Corrections Briefing Book

CORRECTIONS OVERTIME EXPENDITURES

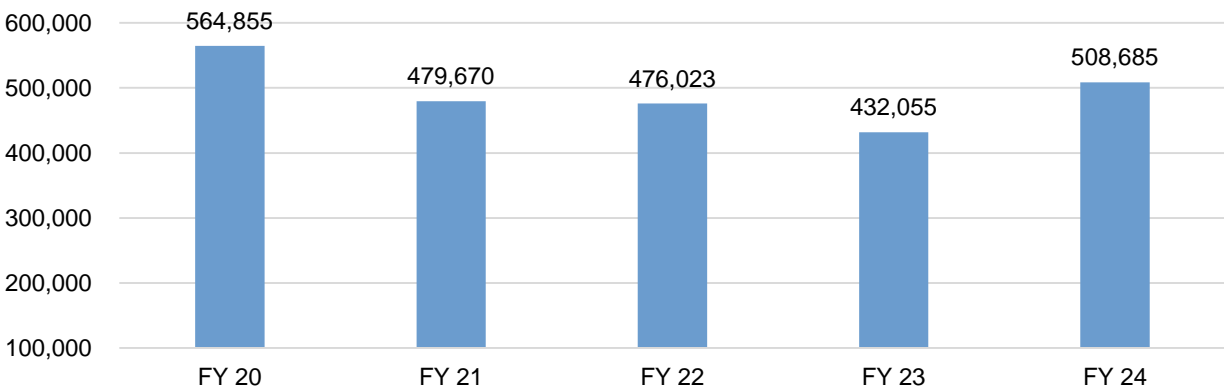


Source: Department of Corrections

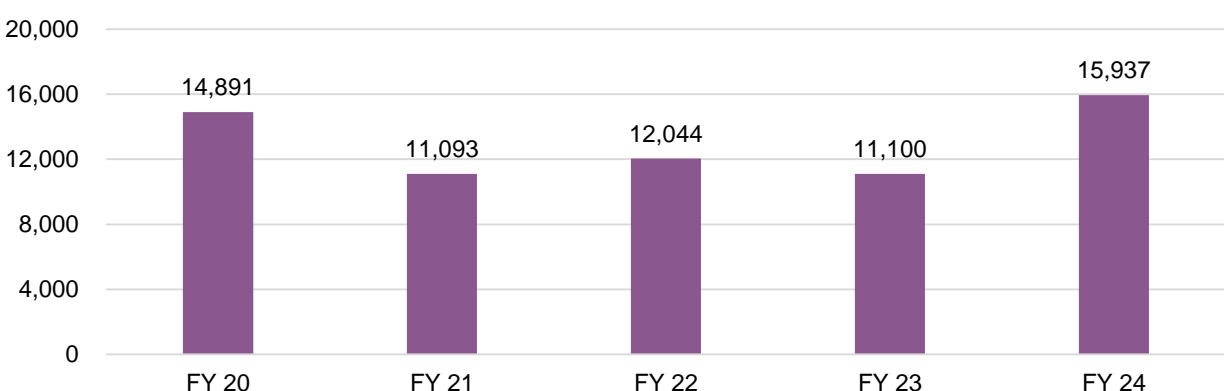
MEDICAL EXPENDITURES



Number of Prescriptions

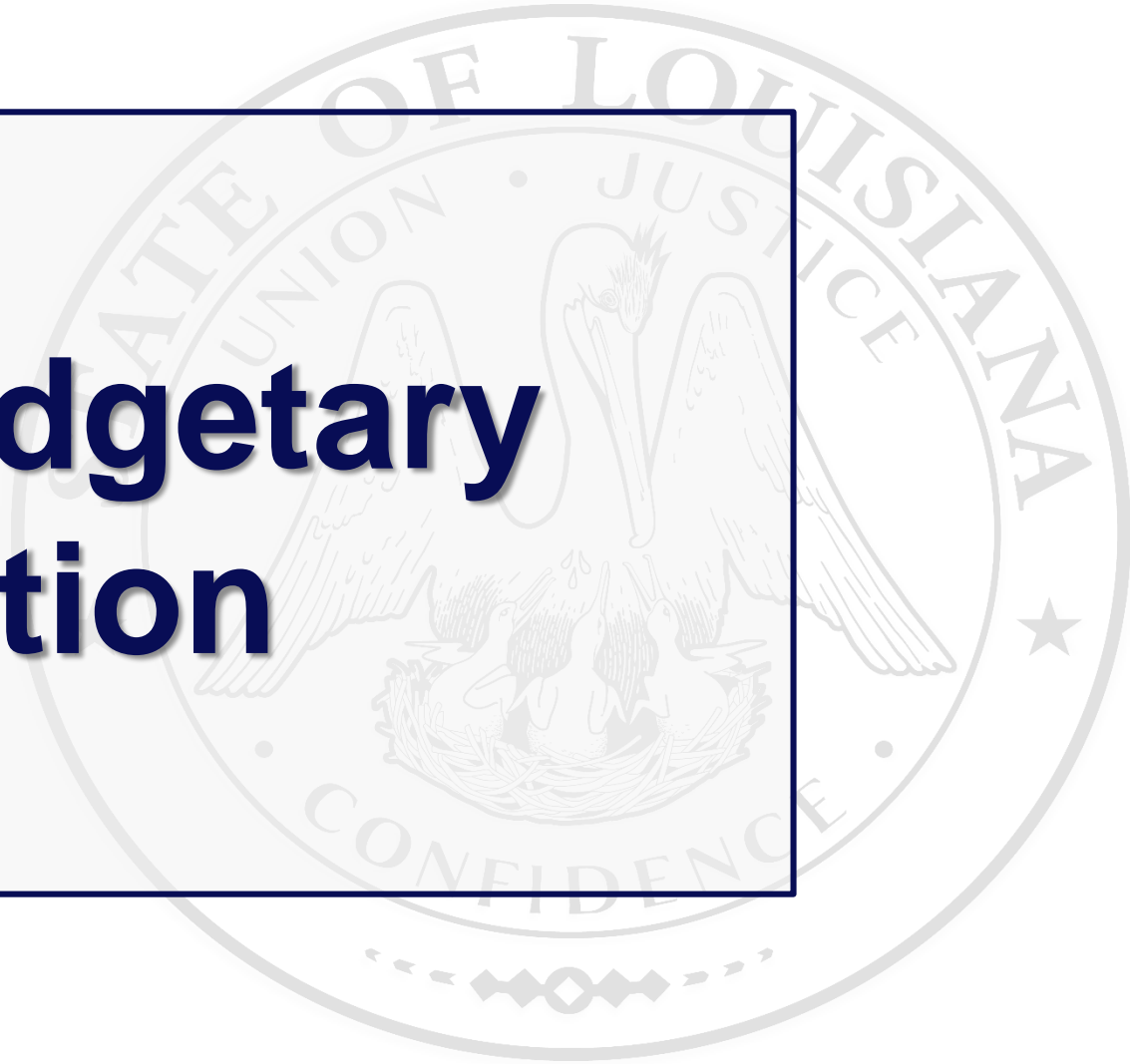


Number of Off Site Specials Visits

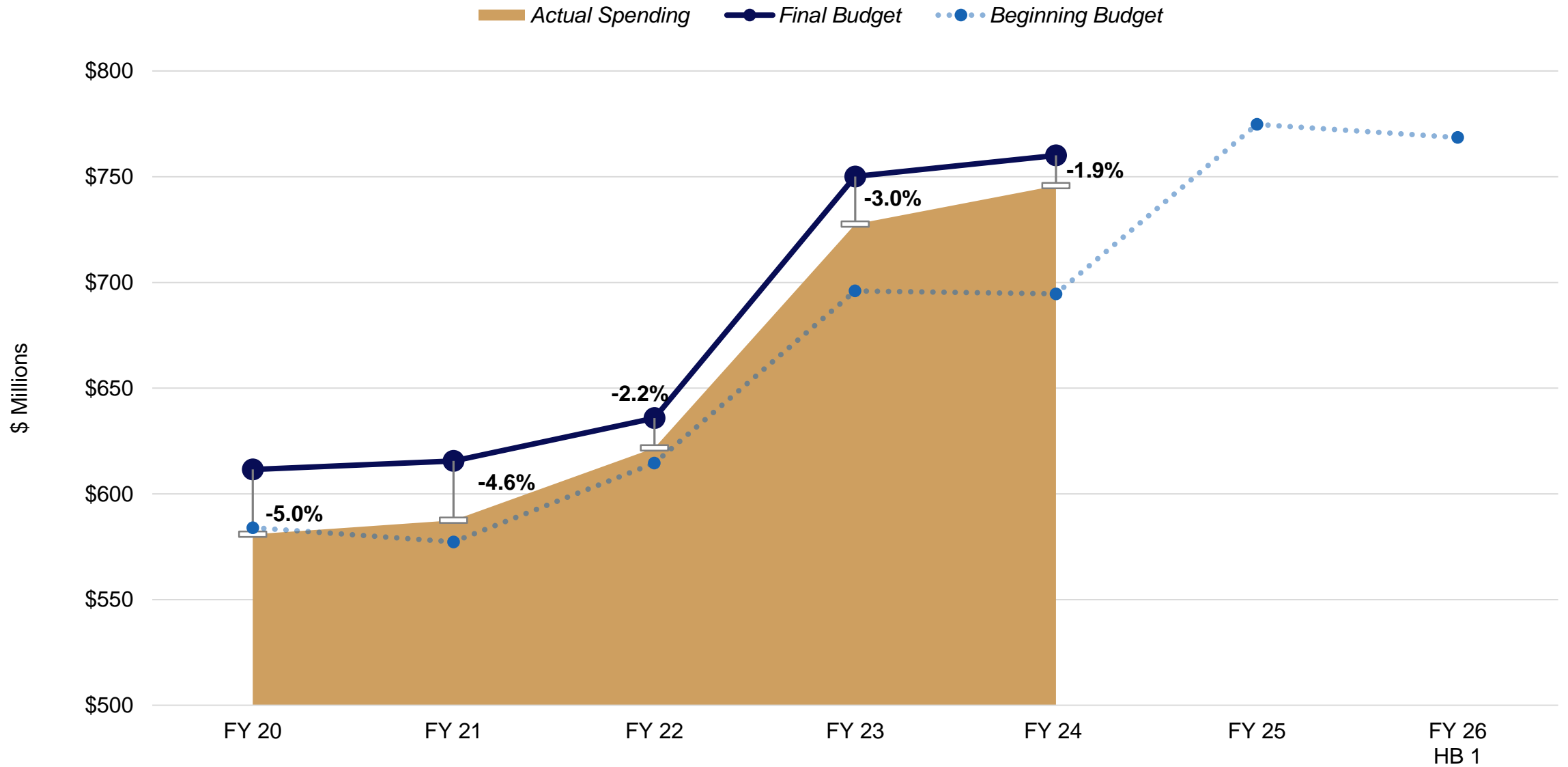


Source: Department of Corrections

General Budgetary Information



HISTORICAL BUDGET



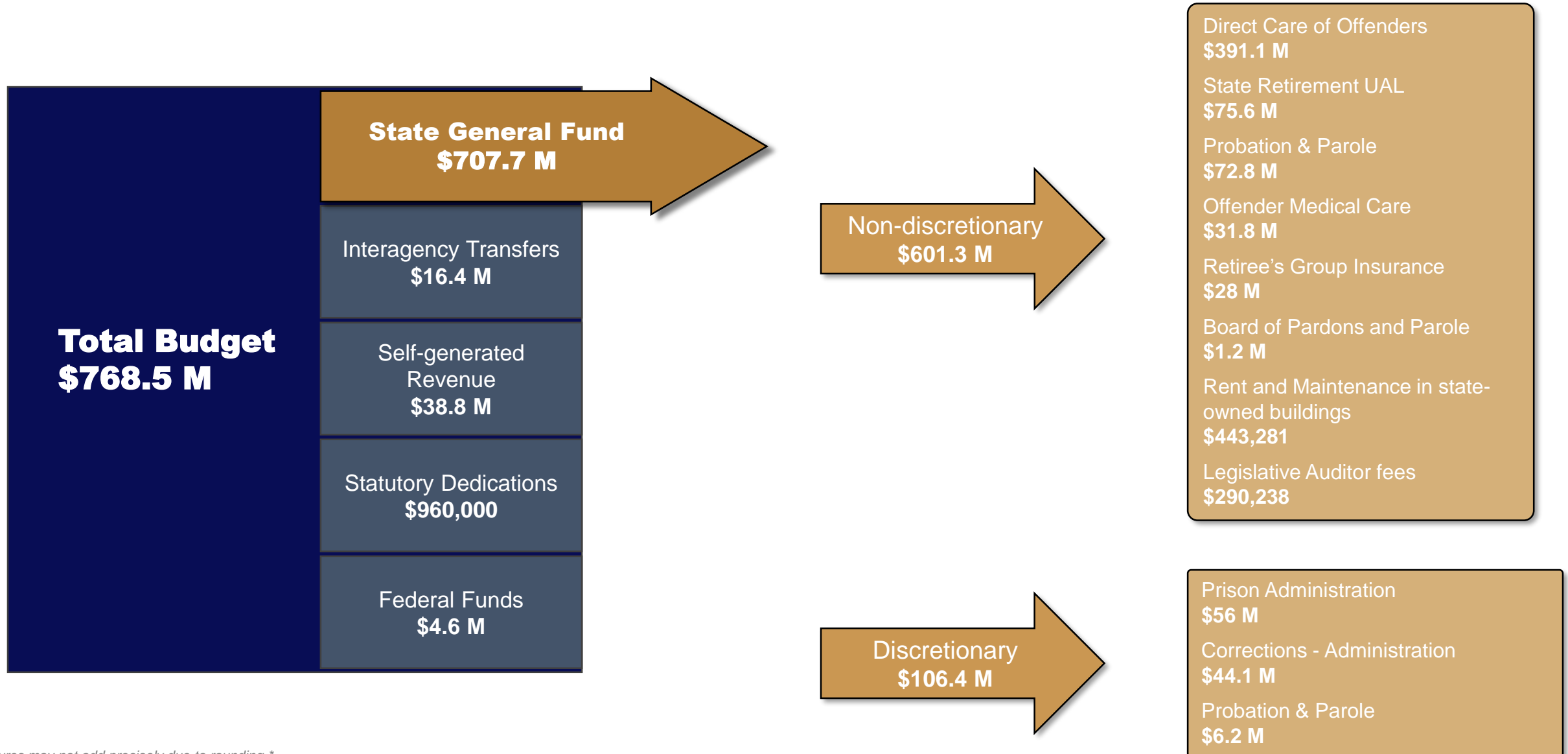
FY 25 EXISTING OPERATING BUDGET

The FY 2024-25 Existing Operating Budget (EOB) was frozen on December 1, 2024. This point-in-time reference is used in both the Executive Budget and the General Appropriations Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget
General Fund	\$ 712,513,720	\$ 16,016,569	\$ 728,530,289
Interagency Transfers	16,400,129	0	16,400,129
Self-generated Revenue	40,300,462	0	40,300,462
Statutory Dedications	960,000	0	960,000
Federal	4,612,646	0	4,612,646
Total	\$ 774,786,957	\$ 16,016,569	\$ 790,803,526

Mid-year Adjustments Summary				
July	August	September	October	November
No change	\$16 M State General Fund carried into FY 25 from the prior fiscal year for replacement equipment, major repairs, and various supplies	No change	No change	No change

DISCRETIONARY EXPENSES



* Figures may not add precisely due to rounding *