

## HB2 (Act 2) of the 2020 First Extraordinary Session: Statewide

Last updated:3/18/2021

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	429	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	2,500,000	3,750,000	3,750,000				3,110,000		3,110,000	3,110,000			6,860,000
01-107	Division of Administration	651	Local Government Assistance Program	Statewide		5,000,000	5,000,000				5,000,000		5,000,000	5,000,000	4,000,000		14,000,000
01-107	Division of Administration	652	Community Water Enrichment Program	Statewide							5,000,000		5,000,000	5,000,000	4,000,000		9,000,000
01-107	Division of Administration	1236	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide		26,550,000	26,550,000									5,000,000	31,550,000
01-107	Division of Administration	1237	Outstanding Percent for Arts Projects	Statewide	1,455,100	2,955,100	2,955,100				4,544,900	1,455,100	6,000,000	6,000,000	44,900		9,000,000
01-107	Division of Administration	1238	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide		97,059,530	97,059,530									20,000,000	117,059,530
01-107	Division of Administration	1241	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide		197,500	197,500										197,500
01-107	Division of Administration	1242	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide		1,742,300	1,742,300								76,300		1,818,600
01-107	Division of Administration	1243	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide		2,500,000	2,500,000				2,500,000		2,500,000	2,500,000		7,000,000	7,000,000
01-109	Coastal Protection and Restoration Authority	822	Coastal Protection Projects, Planning and Construction	Statewide					20,000,000	20,000,000		40,000,000	40,000,000	40,000,000	3,000,000	1,015,416,654	1,078,416,654
01-112	Department of Military Affairs	388	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide		2,804,380	2,804,380								2,500,000	14,000,000	19,304,380
05-252	Office of Business Development	989	Economic Development Award Program for Infrastructure Assistance	Statewide							5,000,000		5,000,000	5,000,000			5,000,000
06-264	Office of State Parks	444	Preventive Maintenance/Major Repairs and Improvements	Statewide		457,025	457,025								3,155	6,117,098	6,577,278
07-270	DOTD - Administration	922	Non-Federal Aid Eligible Highway Program	Statewide												33,000,000	33,000,000
07-270	DOTD - Administration	923	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide												75,000,000	75,000,000
07-270	DOTD - Administration	928	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	18,000,000	30,555,700	30,555,700		900,000	900,000	32,000,000	100,000,000	132,000,000	132,000,000	70,000,000	718,612,607	952,068,307
07-274	DOTD - Public Improvements	227	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide					2,000,000	2,000,000		6,500,000	6,500,000	6,500,000			8,500,000
07-274	DOTD - Public Improvements	237	Short Line Railroad Upgrades	Statewide					3,000,000			12,000,000	12,000,000	12,000,000			15,000,000
07-274	DOTD - Public Improvements	238	Water Resources Management Program, Studies, Planning and Construction	Statewide							1,000,000		1,000,000				1,000,000
07-274	DOTD - Public Improvements	441	Port Construction And Development Priority Program	Statewide												35,460,000	35,460,000
07-274	DOTD - Public Improvements	925	Statewide Flood Control Program	Statewide												18,000,000	18,000,000
07-276	DOTD - Engineering and Operations	926	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide												1,500,000	1,500,000
07-276	DOTD - Engineering and Operations	927	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement At Various DOTD Sites, Planning And Construction	Statewide												2,000,000	2,000,000

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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07-277	DOTD- Aviation Improvements	924	State Aviation and Airport Improvement Program	Statewide												28,215,048	28,215,048
08-403	Office of Juvenile Justice	929	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide								35,000,000	35,000,000	35,000,000			35,000,000
19-671	Board of Regents	1356	Land Acquisition for Post Secondary Educational Institutions	Statewide		2,000,000	2,000,000				2,000,000		2,000,000	2,000,000			4,000,000
19-671	Board of Regents	1357	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide		2,704,140	2,704,140										2,704,140
					21,955,100	178,275,675	178,275,675	0	25,900,000	22,900,000	60,154,900	194,955,100	255,110,000	254,110,000	83,624,355	1,979,321,407	2,517,231,437

Means of Finance Explanation as follows:

- P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project
- P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project
- P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project
- Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project
- New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project
- Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds
- NOTE:** All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.

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