HB2 (Act 485) of the 2021 Regular Session: East Baton Rouge

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
04-139	Secretary of State	64	Old State Capitol Exterior Repairs, Planning and Construction	East Baton Rouge									8,400,000	8,400,000	800,000				8,400,000
07-270	DOTD - Administration	87	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction	East Baton Rouge		1,124,600	481,358	(643,242)											1,124,600
07-270	DOTD - Administration	88	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge		68,500	85	(68,415)											68,500
07-270	DOTD - Administration	91	Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge		2,075,000	2,075,000												2,075,000
07-270	DOTD - Administration	94	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction	East Baton Rouge, Livingston	2,000,000	5,553,000	5,553,000			3,000,000	3,000,000					2,000,000			10,553,000
07-270	DOTD - Administration	95	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	4,200,000	10,390,000	10,390,000					1,875,000		1,875,000	1,875,000				12,265,000
07-270	DOTD - Administration	108	LA 3034 Improvements	East Baton Rouge		15,652,900	15,652,900												15,652,900
07-270	DOTD - Administration	120	LA 964 (Groom Road - US 61) Highway Lighting	East Baton Rouge						450,000	450,000		1,950,000	1,950,000	1,950,000				2,400,000
07-270	DOTD - Administration	123	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge		1,000,000	1,000,000					4,000,000		4,000,000	4,000,000				5,000,000
07-270	DOTD - Administration	127	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction			23,365,500	23,365,500						14,000,000	14,000,000	14,000,000				37,365,500
07-270	DOTD - Administration	1438	LA Hwy 64 Spur, Planning and Construction	East Baton Rouge						1,000,000	1,000,000		5,000,000	5,000,000	5,000,000	2,000,000			8,000,000
07-274	DOTD - Public Improvements	139	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston		1,732,900	1,732,900											68,000,000	69,732,900
07-274	DOTD - Public Improvements	143	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East	55,500,000	55,500,000	55,500,000						28,000,000	28,000,000	28,000,000				83,500,000
08-406	Louisiana Correctional Institute for Women	195	Louisiana Correctional Institute for Women/Jetson Center for Youth Site: Repair Equipment and	East Baton Rouge						2,000,000	215,000								2,000,000
16-512	Office of the Secretary	246	Replacement Wildlife and Fisheries Enforcement Training Academy	East Baton Rouge								2,250,000		2,250,000	2,250,000				2,250,000
19-601	LSU Baton Rouge	284	and Emergency Facility (Complex) H.P. Long Field House Renovation, Planning and Construction	East Baton Rouge	14,950,000	14,950,000	14,950,000												14,950,000
19-601	LSU Baton Rouge	286	Library - Strategic Capital Plan Repairs and Upgrades	East Baton Rouge								1,500,000	50,000,000	51,500,000	11,500,000				51,500,000
19-601	LSU Baton Rouge	288	Science - Strategic Capital Plan Repairs and Upgrades Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction	East Baton Rouge	11,300,000	11,300,000	11,300,000					46,700,000		46,700,000	46,700,000				58,000,000
	LSU Baton Rouge		Strategic Capital Plan – Deferred Maintenance for Infrastructure and Streets	East Baton Rouge						1,500,000	1,500,000							4,000,000	5,500,000
19-601	LSU Baton Rouge	290	Student Health Center Renovation and Addition, Planning and Construction	East Baton Rouge														23,890,000	23,890,000
19-601	LSU Baton Rouge	291	Veterinary Medicine Facilities Repair	East Baton Rouge														10,000,000	10,000,000
19-607	LSU Agricultural Center	314	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge		600,000	600,000					29,403,500		29,403,500	29,403,500				30,003,500
19-607	LSU Agricultural Center	317	Renewable and Natural Resources Building Repairs, Planning and Construction	East Baton Rouge						1,000,000	1,000,000								1,000,000

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19-612	Baton Rouge Community College	321	Allied Health Facility and Other Campus Development, with Equipment, Planning and Construction	East Baton Rouge									35,000,000	35,000,000		2,300,000			37,300,000
19-614	Southern University Law Center	322	Renovations and Addition to Existing Law Library, Planning and Construction	East Baton Rouge						650,000	325,000		10,750,000	10,750,000					11,400,000
19-616	Southern University - Baton Rouge	328	Stewart Hall - Wall Mount HVAC Units, 1st, 2nd and 3rd Floors, Planning and Construction	East Baton Rouge	900,000	1,800,000	1,800,000												1,800,000
19-616	Southern University - Baton Rouge	330	New STEM Science Complex, Planning and Construction	East Baton Rouge	1,500,000	1,500,000	1,500,000					45,500,000	1,500,000	47,000,000	47,000,000				48,500,000
19-616	Southern University - Baton Rouge	333	Southern University Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	600,000	1,000,000	1,000,000					7,006,400		7,006,400	7,006,400				8,006,400
19-616	Southern University - Baton Rouge	347	A.O. Williams Hall Renovations	East Baton Rouge		5,660,400	5,660,400												5,660,400
19-616	Southern University - Baton Rouge	1402	Renovation of Fisher Hall, Planning and Construction	East Baton Rouge		3,500,000	3,500,000												3,500,000
19-616	Southern University - Baton Rouge	1421	School of Business/Professional Accountancy, Planning and Construction	East Baton Rouge									34,500,000	34,500,000		1,000,000			35,500,000
19-616	Southern University - Baton Rouge	1426	Honors Dormitory Project, Planning and Construction	East Baton Rouge														36,000,000	36,000,000
19-616	Southern University - Baton Rouge	1427	New Student Life Center/Union, Planning and Construction	East Baton Rouge														45,000,000	45,000,000
19-616	Southern University - Baton Rouge	1428	Ravine, Bluff and Riverbank Stabilization Project, Planning and Construction	East Baton Rouge								1,000,600		1,000,600	1,000,600				1,000,600
19-619	Southern University Agricultural Research and Extension Center	346	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge		1,000,000	1,000,000					7,375,000	2,725,000	10,100,000	9,650,000				11,100,000
50-J17	East Baton Rouge Parish	1387	East Baton Rouge Parish Flood Risk Reduction Project Expand, Repair, and Modify Drainage System throughout East Baton Rouge Parish	East Baton Rouge		4,000,000	4,000,000					31,000,000		31,000,000	31,000,000				35,000,000
50-M20	Baton Rouge	806	Old Hammond Hwy. (LA 426) Roadway Improvements From Blvd. De Province to Millerville Road, Planning and Construction	East Baton Rouge		450,000	450,000			250,000		5,000,000	4,250,000	9,250,000	5,000,000				9,950,000
50-MW8	Central	1410	Administration Building, Planning and Construction	East Baton Rouge		49,800	49,800												49,800
50-N41	Baton Rouge Metro Airport	1220	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	2,750,000	2,750,000	2,750,000												2,750,000
50-NAD	Mu Zeta Foundation, Inc.	1237	Expansion Project, Planning and Construction	East Baton Rouge						150,000	30,000		150,000	150,000	150,000				300,000
50-NBC	Capital City Family Health Center, Inc.	1245	Care South Medical and Dental Expansion, Planning and Construction	East Baton Rouge		500,000	500,000			500,000	250,000	50,000	500,000	550,000	550,000		250,000		1,800,000
50-NBV	Capitol Area Ground Water Conservation Commission	405	Water Monitoring System, Planning and Construction	Ascension, East Baton Rouge, East Feliciana, Pointe Coupee, West Baton Rouge, West Feliciana						1,850,000	400,000		6,000,000	6,000,000	1,200,000				7,850,000
50-NC2	Baton Rouge Recreation and Parks Commission	1249	Baker Youth Tournament Ball Fields, Planning and Construction	East Baton Rouge						500,000	65,000								500,000
50-NC2	Baton Rouge Recreation and Parks Commission	1250	Cadillac Street Park Site Improvements, Planning and Construction	East Baton Rouge						500,000	75,000								500,000
50-NC2	Baton Rouge Recreation and Parks Commission	1251	Central Community Sports Park, Planning and Construction	East Baton Rouge		300,000	300,000									300,000			600,000
50-NC2	Baton Rouge Recreation and Parks Commission	1252	Greenwood Community Park and Baton Rouge Zoo, Planning and Construction	East Baton Rouge															0
50-NC2	Baton Rouge Recreation and Parks Commission	1253	J.S. Clark Golf Course Renovation in Greenwood Community Park, Planning and Construction	East Baton Rouge						200,000	50,000		800,000	800,000	800,000				1,000,000
50-NC2	Baton Rouge Recreation and Parks Commission	1254	Maplewood Park Site Improvements, Planning and Construction	East Baton Rouge						500,000									500,000
50-NG6	The Louisiana Black History Hall of Fame	1288	Museum and Cultural Center, Planning and Construction	East Baton Rouge		337,255	337,255					1,865,000		1,865,000	1,865,000				2,202,255
50-NNB	Professional Specialties	1380	Equipment for USDA Veterinary Biologic Facility	East Baton Rouge												348,000			348,000
50-NQN	LSU Real Estate and Facilities Foundation	1321	University Lakes Restoration Project to Address Flood Control, Environmental, Safety, Health and Other Issues (Matching Funds)	East Baton Rouge	10,000,000	10,000,000	10,000,000					6,000,000		6,000,000	6,000,000				16,000,000
50-NXS	Baton Rouge General Medical Center	1399	Regional Burn Center Expansion	East Baton Rouge		1,279,460	1,279,460												1,279,460
50-NZK	The Robert A. Bogan Baton Rouge Fire Museum	1361	Museum Restoration, Planning and Construction	East Baton Rouge								3,165,000		3,165,000	3,165,000	175,410			3,340,410

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50-S67	Central Community School System		Central City Community Sports Complex	East Baton Rouge						700,000	700,000						1,017,357	830,843	2,548,200
			Infrastructure and Overlays Project, Planning and																
			Construction																
					103,700,000	177,439,315	176,727,658	(711,657)	0	14,750,000	9,060,000	193,690,500	203,525,000	397,215,500	259,865,500	8,123,410	1,267,357	187,720,843	786,516,425

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

1&1: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.