

HB2 (Act 485) of the 2021 Regular Session: Jefferson

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Last updated: 2/23/2022

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 I & I	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	Louisiana Stadium and Exposition District	54	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson		20,100,000	20,100,000					10,000,000		10,000,000	10,000,000				30,100,000
01-124	Louisiana Stadium and Exposition District	57	Improvements to TPC Louisiana, Planning and Construction	Jefferson						3,000,000			3,000,000	3,000,000					6,000,000
01-124	Louisiana Stadium and Exposition District	58	Zephyr Field Improvements	Jefferson												25,000			25,000
06-264	Office of State Parks	1375	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson		455,515	455,515												455,515
07-270	DOTD - Administration	86	Earhart / Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction	Jefferson	1,000,000	5,000,000	5,000,000					44,500,000		44,500,000	44,500,000				49,500,000
07-270	DOTD - Administration	98	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne		6,000,000	2,850,000	(3,150,000)				117,000,000	10,000,000	127,000,000	127,000,000				133,000,000
07-270	DOTD - Administration	122	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction	Jefferson, Orleans		479,600	479,600						2,500,000	2,500,000	2,500,000				2,979,600
07-270	DOTD - Administration	124	New Orleans International Airport Landside Access Improvements	Jefferson		300,000	300,000					15,700,000		15,700,000	15,700,000				16,000,000
07-270	DOTD - Administration	129	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right-of-Way, and Utilities	Jefferson	1,000,000	1,000,000			(1,000,000)			2,000,000		2,000,000	2,000,000				3,000,000
07-274	DOTD - Public Improvements	143	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	55,500,000	55,500,000	55,500,000						28,000,000	28,000,000	28,000,000				83,500,000
07-274	DOTD - Public Improvements	145	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans		3,000,000	3,000,000												3,000,000
36-L25	Grand Isle Independent Levee District	418	Breakwater Protection, Planning and Construction	Jefferson		55,460	55,460					678,700		678,700	678,700				734,160
36-L25	Grand Isle Independent Levee District	419	Grand Isle Back Levee Flood Protection, Planning and Construction	Jefferson		1,500,000	1,500,000									500,000			2,000,000
36-L36	Lafitte Area Independent Levee District	439	Goose Bayou/The Pen Levee Basin, Planning and Construction	Jefferson								15,066,000		15,066,000	15,066,000				15,066,000
36-L36	Lafitte Area Independent Levee District	440	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson		4,250,000	4,250,000					12,750,000		12,750,000	12,750,000				17,000,000
36-P41	Jefferson Parish Port District	473	Avondale Marine Facility Improvements, Planning and Construction	Jefferson		1,500,000	1,500,000												1,500,000
50-J26	Jefferson Parish	552	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson		1,500,000	1,500,000					9,375,000		9,375,000	9,375,000				10,875,000
50-J26	Jefferson Parish	553	4th Street Shared-Use Path (Barataria Blvd to Gretna City Limits), Planning and Construction	Jefferson						1,200,000	175,000		2,196,600	2,196,600	2,196,600				3,396,600
50-J26	Jefferson Parish	554	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson	5,500,000	11,000,000	11,000,000												11,000,000
50-J26	Jefferson Parish	556	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson		75,700	75,700												75,700
50-J26	Jefferson Parish	557	Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction	Jefferson						1,500,000	930,000		13,800,000	13,800,000	13,800,000				15,300,000
50-J26	Jefferson Parish	561	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson		1,619,740	1,619,740					500,000		500,000	500,000				2,119,740

HB2 (Act 485) of the 2021 Regular Session: Jefferson

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Last updated: 2/23/2022

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 I & I	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-J26	Jefferson Parish	565	Bucktown Harbor Marsh Restoration and Living Shoreline, Planning and Construction	Jefferson												500,000	500,000		1,000,000
50-J26	Jefferson Parish	567	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson		500,000	500,000												500,000
50-J26	Jefferson Parish	570	Canal #13 Concrete Lining (Loyola Drive to Butler Canal), Planning and Construction	Jefferson						750,000	250,000		3,750,000	3,750,000	3,750,000				4,500,000
50-J26	Jefferson Parish	576	East Bank Backup Generators East: Sewer Lift Station Backup Generators, Planning and Construction	Jefferson									500,000	500,000					500,000
50-J26	Jefferson Parish	582	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson		99,600	99,600					328,400		328,400	328,400				428,000
50-J26	Jefferson Parish	586	Lafreniere Park Family Recreation Complex, Planning and Construction	Jefferson						300,000			2,700,000	2,700,000					3,000,000
50-J26	Jefferson Parish	591	Lapalco Boulevard Water Main Replacement (Peters Road to Belle Chasse Highway)	Jefferson						810,000									810,000
50-J26	Jefferson Parish	596	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson		200,000	200,000					1,350,000		1,350,000	1,350,000				1,550,000
50-J26	Jefferson Parish	601	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson		5,286,270	5,286,270					1,000,000	1,000,000	2,000,000	2,000,000				7,286,270
50-J26	Jefferson Parish	603	Rehabilitation of Alex Kornman Blvd. and Long Leaf Lane, Planning and Construction	Jefferson						100,000			2,900,000	2,900,000					3,000,000
50-J26	Jefferson Parish	604	Riverside Senior Center, Planning and Construction	Jefferson		948,000	948,000					1,455,000		1,455,000	1,455,000				2,403,000
50-J26	Jefferson Parish	607	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson		3,603,000	3,603,000					6,920,000		6,920,000	6,920,000				10,523,000
50-J26	Jefferson Parish	615	West Esplanade Pump Station, Planning and Construction	Jefferson	3,000,000	3,500,000	3,500,000												3,500,000
50-J26	Jefferson Parish	617	Woodlake Estates Drainage Improvements, Planning and Construction	Jefferson						500,000	150,000		5,000,000	5,000,000	5,000,000	2,000,000			5,500,000
50-J26	Jefferson Parish	618	Woodland West Drainage Improvements, Planning and Construction	Jefferson		1,218,000	1,218,000					1,400,000		1,400,000	1,400,000				2,618,000
50-J26	Jefferson Parish	620	Woodmere Playground Improvements, Planning and Construction	Jefferson		1,000,000	1,000,000					1,190,000		1,190,000	1,190,000				2,190,000
50-J26	Jefferson Parish	622	Woodmere Youth Center, Planning and Construction	Jefferson		102,000	102,000												102,000
50-J26	Jefferson Parish	1439	Fire Training Center Outdoor Facility, Planning and Construction	Jefferson														315,000	315,000
50-M78	Elton	881	Water Meter Installation, Planning and Construction	Jefferson						225,000									225,000
50-MB1	Grand Isle	911	Historic Recreation Center/Community Center, Planning and Construction	Jefferson		17,000	17,000					824,600		824,600	824,600				841,600
50-MB5	Gretna	914	Downtown Drainage Improvements, Planning and Construction	Jefferson						1,125,000						375,000			1,500,000
50-MC1	Harahan	922	Emergency Sewer Collection And Treatment System Overhaul - Equipment Acquisition	Jefferson						200,000						205,000			405,000
50-ME1	Jean Lafitte	944	Lafitte Warehouse, Planning and Construction	Jefferson												300,000	385,000		685,000
50-ME1	Jean Lafitte	945	Lafitte Wetlands Museum Addition, Planning and Construction	Jefferson		700,000	700,000						1,000,000	1,000,000	1,000,000				1,700,000
50-MF1	Kenner	960	Lincoln Manor Drainage Phase 2, Planning and Construction	Jefferson						300,000			500,000	500,000	500,000	600,000		200,000	1,600,000
50-MF1	Kenner	961	Lincoln Manor Subdivision Drainage Improvement, Planning and Construction	Jefferson	200,000	200,000	200,000												200,000
50-MF8	Lake Arthur	969	Water Meter Installation, Planning and Construction	Jefferson						225,000									225,000
50-MF8	Lake Arthur	970	Water Well Improvements, Planning and Construction	Jefferson						50,000									50,000
50-MV1	Welsh	1166	Replacement of Water Meters, Planning and Construction	Jefferson						400,000									400,000
50-MV4	Westwego	1174	Emergency Preparedness Building, Planning and Construction	Jefferson		290,915	290,915												290,915
50-MV4	Westwego	1176	Fire Station, Planning and Construction	Jefferson		136,400	136,400					300,000		300,000	300,000				436,400
50-MV4	Westwego	1177	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson		917,685	917,685												917,685

HB2 (Act 485) of the 2021 Regular Session: Jefferson

Last updated: 2/23/2022

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 I & I	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-MV4	Westwego	1179	Sala Avenue Street and Infrastructure Improvements	Jefferson		208,300	208,300					850,000		850,000	850,000				1,058,300
50-MV4	Westwego	1181	The WHARF, Planning, Construction, and Site Preparation	Jefferson		5,188,000	5,188,000					2,200,000		2,200,000	2,200,000				7,388,000
50-MV4	Westwego	1185	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson		438,000	438,000												438,000
50-NYP	Second Harvest Food Bank of Greater New Orleans and Acadiana	1354	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson		1,949,155	1,949,155												1,949,155
50-NYV	Chateau De Notre Dame Facilities Corporation	1356	Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction	Jefferson		1,747,880	1,747,880					3,999,750		3,999,750	3,999,750				5,747,630
					66,200,000	141,586,220	137,436,220	(3,150,000)	(1,000,000)	10,685,000	1,505,000	249,387,450	76,846,600	326,234,050	317,134,050	4,505,000	885,000	515,000	482,410,270

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

I & I: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.