HB2 (Act 485) of the 2021 Regular Session: Lafourche

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	31	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton	5,000,000	5,000,000	5,000,000					24,500,000		24,500,000	24,500,000	5,000,000			34,500,000
07-270	DOTD - Administration	98	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	liberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne		6,000,000	2,850,000	(3,150,000)				117,000,000	10,000,000	127,000,000	127,000,000				133,000,000
07-270	DOTD - Administration	100	Intersection Improvements, Planning and Construction	Lafourche								5,000,000		5,000,000	5,000,000				5,000,000
07-270	DOTD - Administration	102	LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction	Lafourche								92,000,000		92,000,000	92,000,000			3,000,000	95,000,000
19-621	Nicholls State University	350	Coastal Center Facility, Planning and Construction	Lafourche						1,250,000	1,250,000		10,000,000	10,000,000	10,000,000	1,250,000		7,500,000	20,000,000
19-621	Nicholls State University	353	Lafourche Crossing Farm, Bridge Replacement	Lafourche														50,000	50,000
19-621	Nicholls State University	354	Renovation to and Addition of Athletic Facility, Planning and Construction	Lafourche														2,000,000	2,000,000
19-621	Nicholls State University	355	Stopher Hall Restroom ADA Upgrade, Planning and Construction	Lafourche		141,920	141,920			1,000,000	1,000,000					500,000			1,641,920
19-627	McNeese State University	368	Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction	Lafourche						1,000,000	1,000,000								1,000,000
36-L16	South Lafourche Levee District	412	Larose to Golden Meadow Hurricane Protection System, Planning and Construction	Lafourche		1,800,000	1,800,000					10,200,000		10,200,000	10,200,000				12,000,000
36-P10	Greater Lafourche Port Commission	445	Fourchon Bridge and Connector Road, Planning and Construction	Lafourche									5,410,000	5,410,000	5,410,000	250,000	250,000		5,910,000
50-J29	Lafourche Parish	633	Butch Hill Pump Station Replacement	Lafourche									9,100,000	9,100,000					9,100,000
50-J29	Lafourche Parish	637	South Lafourche Airport Corridor Project	Lafourche	3,288,463	4,500,000	4,500,000					4,598,137		4,598,137	4,598,137				9,098,137
50-J29	Lafourche Parish		Fire Station Upgrades and Improvements, Planning and Construction	Lafourche													350,000		0
50-MA3	Golden Meadow	900	Upgrade to North Sewerage Treatment Plant, Planning and Construction	Lafourche		163,940	163,940												163,940
50-MT5	Thibodaux	1148	Replacement of Canal Blvd Bridges and Construction of Menard Pedestrian Bike Trail, Planning and Construction	Lafourche	1,000,000	1,500,000	1,500,000						3,150,000	3,150,000	3,150,000				4,650,000
50-N71	North Lafourche Conservation Levee and Drainage District	1229	Raceland Prairie Levee Improvements, Planning and Construction	Lafourche						750,000	225,000		3,750,000	3,750,000	3,750,000				4,500,000
50-ND5	Lafourche Parish Water District	1414	Kraemer Water Line Upgrades, Planning and Construction	Lafourche		100,000	100,000					1,500,000		1,500,000	1,500,000				1,600,000
50-NP3	Bayou Lafourche Fresh Water District	1315	Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne		753,000	753,000												753,000
				. c. i cooiiiic															
					9,288,463	19,958,860	16,808,860	(3,150,000)	0	4,000,000	3,475,000	254,798,137	41,410,000	296,208,137	287,108,137	7,000,000	600,000	12,550,000	339,966,997

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
------------------	--------	----------	---------------	--------	----------	------------	---------	--------------------	--------	------------	---------	-----------------	--------	------------------	---------	--	---------------------	---	--------------------------

1& I: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.