HB2 (Act 465) of the 2023 Regular Session: East Baton Rouge

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	103	Exterior Waterproofing at State Capitol Building, Planning and Construction	East Baton Rouge		-	-	-			-		-	115,500,000	115,500,000	115,500,000	7,000,000	-	-	122,500,000
01-107	Division of Administration	925	Pentagon Barracks Repair/Restore/Replace Equipment, Planning and Construction	East Baton Rouge		-	-	-			-		-	6,000,000	6,000,000	6,000,000	1,000,000	-	-	7,000,000
01-107	Division of Administration	1542	State Capitol Repair/Replace East Plaza Deck/Roof, Planning and Construction	East Baton Rouge		-	-	-			-		-	27,500,000	27,500,000	27,500,000	700,000	-	-	28,200,000
01-107	Division of Administration	1543	Pentagon Barracks Repair Brick Walls/Mitigate Rising Damp, Planning and Construction	East Baton Rouge		=	-	-			=		-	27,900,000	27,900,000	27,900,000	1,500,000	-	=	29,400,000
01-107	Division of Administration	1580	Louisiana Governor's Mansion Renovations, Additions, Planning, and Construction	East Baton Rouge		≡	-	=			=		=	1,000,000	1,000,000	=	E	=	=	1,000,000
04-139	Secretary of State	802	Old Governor's Mansion Repairs and Renovation	East Baton Rouge		≡	300,000	300,000	0		=		=	=	=	=	1,000,000	=	=	1,300,000
04-139	Secretary of State	954	Old State Capitol Exterior Repairs, Planning and Construction	East Baton Rouge		3,000,000	-	=		(3,000,000)	=		4,400,000	3,000,000	7,400,000	7,400,000	1,000,000	=	=	8,400,000
06-A98	Louisiana Naval War Memorial Commission	1371	Hull Repair & Reinforcement, Superstructure Repair, Interior Restoration, & Painting of USS KIDD DD-661, Docking Cradle Repairs & Upgrade, Planning, Transport, Construction			1,600,000	1,600,000	1,600,000			-		2,000,000	4,750,000	6,750,000	6,750,000	-	2,000,000	-	10,350,000
07-270	DOTD-Administration	342	Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction	East Baton Rouge		14,000,000	14,000,000	14,000,000)		-		-	-	-	-	-	-	-	14,000,000
07-270	DOTD-Administration	652	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge	107,615	1,000,000	1,486,228	1,378,613	3		-		3,000,000	-	3,000,000	3,000,000	-	-	-	4,486,228
07-270	DOTD-Administration	690	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction	East Baton	130,521	-	8,197,249	8,066,728	3		-		-	-	-	=	-	-	-	8,197,249
07-270	DOTD-Administration	745	LA 964 (Groom Road - US 61) Highway Lighting	East Baton Rouge		950,000	450,000	450,000)	(950,000)	-		1,000,000	950,000	1,950,000	1,950,000	=	=	=	2,400,000
07-270	DOTD-Administration	856	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction	, East Baton Rouge		-	481,358	-	(481,358)		-		-	-	-	-	-	-	-	481,358
07-270	DOTD-Administration	1106	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning,	East Baton Rouge		-	12,265,000	12,265,000)		-		-	-	-	-	-	-	-	12,265,000
07-270	DOTD-Administration	1470	Engineering, Utilities and Construction LA 3034 Improvements	East Baton Rouge	149,111	=	15,379,082	15,229,971	L		-		-	20,000,000	20,000,000	20,000,000	-	-	=	35,379,082
07-270	DOTD-Administration	1782	LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line, Planning and Construction	East Baton Rouge		=	-	-			2,000,000		-	14,000,000	14,000,000	14,000,000	-	-	=	16,000,000
07-274	DOTD-Public Improvements	236	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	355,962	-	1,008,665	652,703	3		-		-	-	-	=	-	-	-	1,008,665
07-274	DOTD-Public Improvements	854	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East	8,822,286	-	42,500,000	33,677,714			-		28,000,000	-	28,000,000	28,000,000	-	-	-	70,500,000
08-418	Public Safety Office of Management And Finance	1568	OMF/OMV Headquarters Office Renovation Project, Planning and Construction	East Baton Rouge		-	-	-			616,000		-		-	-	-	-	-	616,000
08-419	Office of State Police	743	Crime Laboratory, Planning and Construction	East Baton Rouge		-	-	-			-		-	-	-	-	-	-	140,000,000	140,000,000
08-419	Office of State Police	1756	JESTC Training Facility Improvements, Planning and Construction	East Baton Rouge		-	-	-			-		-	3,750,000	3,750,000	3,750,000	-	-	4,000,000	7,750,000
16-512	Office of The Secretary	109	Wildlife and Fisheries Enforcement Training Academ and Emergency Facility (Complex)	y East Baton Rouge	2,250,000	-	2,250,000	-			-		-	-	-	-	-	-	-	2,250,000
19-601	LSU-Baton Rouge	17	Science - Strategic Capital Plan Repairs and Upgrades Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction	s - East Baton Rouge	5,000,000	5,000,000	5,000,000	-			-		50,175,000	39,000,000	89,175,000	89,175,000	-	-	-	94,175,000
19-601	LSU-Baton Rouge	437	Military and Security Sciences Renovations, Planning and Construction	East Baton Rouge		4,500,000	4,500,000	4,500,000)		-		17,500,000	-	17,500,000	17,500,000	-	-	-	22,000,000

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Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC P1 CLOC Passission	ved to New by IEB Priority 2	P2 CLOC Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
19-601	LSU-Baton Rouge	438	Veterinary Medicine Facilities Repairs/Addition	East Baton Rouge	6,396,664	14,500,000	12,000,000	5,603,336	(2,500,000) -	3,500,000	2,500,000	6,000,000	6,000,000	-	-	-	18,000,000
19-601	LSU-Baton Rouge	1049	Strategic Capital Plan - Deferred Maintenance for Infrastructure, Renovations, and Streets	East Baton Rouge	255,553	6,000,000	7,346,176	7,090,623	-	7,500,000	24,200,000	31,700,000	31,700,000	E	-	=	39,046,176
19-601	LSU-Baton Rouge	1258	Louisiana State University Library	East Baton Rouge	365,544	1,500,000	3,254,349	2,888,805	-	48,000,000	101,500,000	149,500,000	75,000,000	=	-	-	152,754,349
19-607	LSU Agricultural Center	213	John M. Parker Agricultural Center & Livestock Show Barn Renovations and Repairs	East Baton Rouge		2,500,000	-	- ((2,500,000) -	20,500,000	2,500,000	23,000,000	23,000,000	-	-	-	23,000,000
19-607	LSU Agricultural Center	625	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	86,230	-	346,950	260,720	-	29,403,500	-	29,403,500	29,403,500	-	-	-	29,750,450
19-607	LSU Agricultural Center	628	Burden Wetlands and Trail Improvements, Planning and Construction	East Baton Rouge		-	-	-	-	-	-	-	-	-	-	10,000,000	10,000,000
19-607	LSU Agricultural Center	833	Renewable and Natural Resources Building Repairs, Planning and Construction	East Baton Rouge	2,297,035	1,300,000	2,297,035	-	-	-	-	-	-	4,000,000	-	-	6,297,035
19-607	LSU Agricultural Center	1036	Food Innovation Center, Planning and Construction	East Baton Rouge		-	-	-	-	-	4,000,000	4,000,000	4,000,000	1,000,000	-	500,000	5,500,000
19-607	LSU Agricultural Center	1858	AgCenter and Veterinary Medicine Innovations Center, Planning and Construction	East Baton Rouge		-	-	-	4,000,000	-	54,000,000	54,000,000	-	-	-	-	58,000,000
19-612	Baton Rouge Community College	1547	Allied Health Facility and Other Campus Development, with Equipment, Planning and Construction	East Baton Rouge	13,500,000	13,500,000	13,500,000	-	-	21,500,000	18,000,000	39,500,000	39,500,000	-	-	-	53,000,000
19-614	Southern University Law Center	18	Renovations and Addition to Existing Law Library, Planning and Construction	East Baton Rouge	246,507	5,000,000	5,614,030	5,367,523	-	5,425,000	325,000	5,750,000	5,750,000	E	-	=	11,364,030
19-614	Southern University Law Center	1759	Career Learning Center, Planning and Construction	East Baton Rouge		-	=	-	-	-	15,500,000	15,500,000	≘	Ē	=	=	15,500,000
19-614	Southern University Law Center	1861	Law Clinic Annex, Planning and Construction	East Baton Rouge		-	=	-	-	-	-	-	≘	Ē	ē.	1,600,000	1,600,000
19-616	Southern University - Baton Rouge	19	Ravine, Bluff and Riverbank Stabilization Project, Planning and Construction	East Baton Rouge		-	1,000,000	1,000,000	-	31,000,600	-	31,000,600	31,000,600	E	=	=	32,000,600
19-616	Southern University - Baton Rouge	441	New STEM Science Complex, Planning and Construction	East Baton Rouge	454	12,000,000	14,699,943	14,699,489	-	51,800,000	-	51,800,000	51,800,000	-	-	-	66,499,943
19-616	Southern University - Baton Rouge	442	School of Business/Professional Accountancy, Planning and Construction	East Baton Rouge	558,282	-	2,250,000	1,691,718	-	42,250,000	-	42,250,000	42,250,000	-	-	-	44,500,000
19-616	Southern University - Baton Rouge	859	Replace Chilled Water Lines, Planning and Construction	East Baton Rouge		-	-	-	2,000,000	-	28,000,000	28,000,000	28,000,000	-	1,000,000	-	31,000,000
19-616	Southern University - Baton Rouge	1265	Stewart Hall - Wall Mount HVAC Units 1st, 2nd and 3rd Floors, Planning and Construction	East Baton Rouge	3,060	-	1,729,068	1,726,008	-	-	-	-	-	1,000,000	-	-	2,729,068
19-616	Southern University - Baton Rouge	1724	A.O. Williams Hall Renovations	East Baton Rouge	1,319,384	-	2,715,575	1,396,191	-	-	-	-	-	-	-	-	2,715,575
19-616	Southern University - Baton Rouge	1760	New Southern University Laboratory School Complex Planning and Construction	, East Baton Rouge		-	-	-	2,000,000	-	53,000,000	53,000,000	53,000,000	-	1,800,000	-	56,800,000
19-616	Southern University - Baton Rouge	1784	Global Innovation and Welcome Center, Phase II, Planning and Construction	East Baton Rouge		-	-	-	-	-	-	-	-	-	-	6,000,000	6,000,000
19-616	Southern University - Baton Rouge	1785	Center for Innovation, Entrepreneurship and Community Engagement, Planning and Construction	East Baton Rouge		=	=	-	-	-	-	-	-	=	=	15,000,000	15,000,000
19-616	Southern University - Baton Rouge	1789	J. K. Haynes Hall School of Nursing Renovation and Addition, Planning and Construction	East Baton Rouge		-	-	-	1,100,000	-	10,300,000	10,300,000	10,300,000	-	-	18,000,000	29,400,000
19-619	Southern University Agricultural Research and Extension Center	1246	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge		450,000	1,144,942	1,144,942	-	9,200,000	-	9,200,000	9,200,000	-	-	18,000,000	28,344,942
19-619	Southern University Agricultural Research and Extension Center	1762	High Tech Meat Processing Facility Expansion, Planning and Construction	East Baton Rouge		-	-	-	-	-	-	-	-	-	-	3,500,000	3,500,000
19-634	Southeastern Louisiana University	1243	Baton Rouge Nursing Center Renovation, Planning and Construction	Tangipahoa, East Baton Rouge	94,535	-	685,435	590,900	-	9,220,000	-	9,220,000	9,220,000	-	-	-	9,905,435
50-J17	East Baton Rouge Parish	490	East Baton Rouge Parish Flood Risk Reduction Project Expand, Repair, and Modify Drainage System throughout East Baton Rouge Parish	- East Baton Rouge	26,788	2,500,000	12,951,787	12,924,999	-	22,000,000	-	22,000,000	22,000,000	=	-	-	34,951,787
50-M14	Baker	417	Drainage Improvements and Upgrades, Planning and Construction	East Baton Rouge		-	-	-	-	2,600,000	-	2,600,000	2,600,000	-	-	-	2,600,000
50-M14	Baker	620		East Baton Rouge		=	-	-	-	1,875,000	-	1,875,000	1,875,000	÷	=	-	1,875,000
50-M14	Baker	1236	Energy and Power-Upgrade Gas Pipes: PVC and Steel to Polyethylene	East Baton Rouge		-	-	-	-	-	-	-	-	500,000	-	-	500,000
50-M20	Baton Rouge	73	Old Hammond Hwy. (LA 426) Roadway Improvements from Blvd. De Province to Millerville Road, Planning and Construction	s East Baton Rouge		-	450,000	450,000	-	9,250,000	-	9,250,000	9,250,000	-	-	-	9,700,000

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50-M20	Baton Rouge	74	Pride Fire District No. 8 - Indian Mound Station, Planning and Construction	East Baton Rouge		-	-	-			-		-	-	-	-	250,000	-	-	250,000
50-M20	Baton Rouge	491	Chaneyville Fire District No. 7 Reames Road Fire Station, Planning and Construction	East Baton Rouge		=	-	-			-		300,000	-	300,000	300,000	=	=	-	300,000
50-M20	Baton Rouge	1518	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning,	East Baton Rouge		÷	-	=			=		9,500,000	=	9,500,000	9,500,000	-	-	-	9,500,000
50-M20	Baton Rouge	1519	Engineering, Utilities and Construction Old Hammond Hwy. (LA 426) Roadway Improvement from Millverville Road to O'Neal Lane, Planning and			-	-	-			-		-	11,000,000	11,000,000	-	-	-	-	11,000,000
50-M20	Baton Rouge	1831	-	East Baton Rouge		-	-	-			-		-	8,000,000	8,000,000	-	-	-	-	8,000,000
50-MW8	Central	1206	Construction Administration Building, Planning and Construction	East Baton Rouge		-	16,943	16,943			-		-	-	-	-	-	3,000,000	-	3,016,943
50-MW8	Central	1871		East Baton Rouge	:	=	1,200,000	1,200,000			=		9,800,000	=	9,800,000	9,800,000	-	-	-	11,000,000
50-N41	Baton Rouge Metropolitan Airport	1335		East Baton Rouge	:	-	2,661,361	2,661,361			=		4,750,000	=	4,750,000	4,750,000	-	-	-	7,411,361
50-N41	Baton Rouge Metropolitan Airport	NULL		East Baton Rouge	:	=	-	-			=		-	1,313,000	1,313,000	-	1,000,000	-	-	2,313,000
50-NAD	Mu Zeta Foundation, Inc.	1738	Design, and Phases I and II Expansion Project, Planning and Construction	East Baton Rouge		150,000	179,765	179,765			-		-	-	-	-	50,000	-	-	229,765
50-NBC	Capitol City Family Health Center, Inc.	1734	Care South Medical and Dental Expansion, Planning	East Baton Rouge		-	704,765	704,765			-		550,000	-	550,000	550,000	-	-	-	1,254,765
50-NBV	Capital Area Ground Water Conservation District	558	and Construction Water Monitoring System, Planning and Construction	n Ascension, East Baton Rouge, East Feliciana,	34,009	600,000	1,000,000	965,991			=		600,000	1,200,000	1,800,000	1,800,000	-	-	-	2,800,000
				Pointe Coupee, West Baton Rouge, West																
50-NC2	Baton Rouge Recreation And Parks	398	Baker Youth Tournament Ball Fields, Planning and	East Baton Rouge		-	65,000	65,000			-		-	-	-	-	-	-	-	65,000
50-NC2	Commission Baton Rouge Recreation And Parks	803	Construction Cadillac Street Park Site Improvements, Planning and	East Baton Rouge		-	71,625	71,625			-		-	-	-	-	-	-	-	71,625
50-NC2	Baton Rouge Recreation And Parks	1212	Construction Central Community Sports Park, Planning and	East Baton Rouge	26,671	=	26,671	-			Ē		-	=	=	÷	=	=	=	26,671
50-NC2	Commission Baton Rouge Recreation And Parks	1420		East Baton Rouge		-	50,000	50,000			-		800,000	-	800,000	800,000	-	-	-	850,000
50-NC2	Commission Baton Rouge Recreation And Parks	1429	Community Park, Planning and Construction The Inspiration Center - Howell Community Park,	East Baton Rouge	:	=	=	-			E		-	=	÷	÷	5,000,000	=	=	5,000,000
50-NC2	Commission Baton Rouge Recreation And Parks Commission	1689		y East Baton Rouge		-	-	-			-		-	5,000,000	5,000,000	-	250,000	-	-	5,250,000
50-NG6	The Louisiana Black History Hall Of Fame	209	Park, Planning and Construction Museum and Cultural Center, Planning and Construction	East Baton Rouge	125,065	-	2,089,802	1,964,737			-		-	-	-	-	-	-	-	2,089,802
50-NH7	Cemetery Maintenance Zachary	1771	Construction Public Cemetery Maintenance, Planning and Construction	East Baton Rouge		-	-	-			-		3,750,000	-	3,750,000	3,750,000	-	-	-	3,750,000
19-601	LSU	7	Pete Maravich Assembly Center "PMAC"	East Baton Rouge		-	-	-			-		-	50,000,000	50,000,000	-	-	-	51,000,000	101,000,000
50-NQN	LSU Real Estate And Facilities Foundation	141	Enhancement Project, Planning and Construction University Lakes Restoration Project to Address Floor Control, Environmental, Safety, Health and Other Issues (Matching Funds)	d East Baton Rouge		20,000,000	26,000,000	26,000,000			-		-	14,000,000	14,000,000	14,000,000	-	-	-	40,000,000
50-NRU	East Baton Rouge Council On Aging	578	Lotus Village at the Lakes Senior Community,	East Baton Rouge	!	7,184,000	-	-		(7,184,000)	-		-	7,184,000	7,184,000	7,184,000	-	-	-	7,184,000
50-NRU	East Baton Rouge Council On Aging	1814	Planning, Development and Construction Lotus Village Phase II, Acquisition, Planning,	East Baton Rouge		-	-	-			-		-	1,000,000	1,000,000	1,000,000	500,000	-	-	1,500,000
50-NXS	Baton Rouge General Medical Center	1662	Rehabilitation and Construction Secure Backup Power Generators for Baton Rouge	East Baton Rouge		-	-	-			-		-	-	-	-	4,500,000	-	4,500,000	9,000,000
50-NZK	The Robert A. Bogan Baton Rouge	208	General Hospital Museum Restoration, Planning and Construction	East Baton Rouge	:	=	-	-			=		3,165,000	-	3,165,000	3,165,000	-	-	-	3,165,000
50-NZW	Fire Museum YWCA of Greater Baton Rouge	543	Early Childhood Education Project, Planning and	East Baton Rouge		=	-	-			-		-	5,000,000	5,000,000	=	-	-	-	5,000,000
50-S67	Central Community School System	603	Construction Central Community Sports Complex Infrastructure, and School Board Administration Building and Meeting Room, Planning and Construction	East Baton Rouge		-	-	-			-		-	2,000,000	2,000,000	2,000,000	400,000	-	-	2,400,000
					42,151,276	117,234,000	225,468,804	182,836,170	(481,358)	(16,134,000)	11,716,000	C	454,314,100	682,872,000	1,137,186,100	911,873,100	30,650,000	7,800,000	272,100,000	1,684,920,904