

HB2 (Act 465) of the 2023 Regular Session: Jefferson

Last updated: 4/9/2024

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	Louisiana Stadium and Exposition District	813	Zephyr Field Improvements, Planning and Construction	Jefferson		-	-	-			-		-	10,000,000	10,000,000	10,000,000	-	-	-	10,000,000
01-124	Louisiana Stadium and Exposition District	1223	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	5,722,113	-	25,402,961	19,680,848			17,000,000		-	-	-	-	-	-	-	42,402,961
06-264	Office of State Parks	1491	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	3,771	-	432,875	429,104			-		-	-	-	-	-	-	-	432,875
07-270	DOTD-Administration	858	Earhart/Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction	Jefferson		-	4,755,588	4,755,588			-		44,500,000	-	44,500,000	44,500,000	-	-	-	49,255,588
07-270	DOTD-Administration	872	New Orleans International Airport Landside Access Improvements	Jefferson		-	8,300,000	8,300,000			-		7,700,000	-	7,700,000	7,700,000	-	-	-	16,000,000
07-270	DOTD-Administration	1061	Peters Road Bridge and Extension, Planning and Construction	Jefferson, Plaquemines	3,418	-	17,542,954	17,539,536			-		7,000,000	-	7,000,000	7,000,000	-	-	-	24,542,954
07-270	DOTD-Administration	1159	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson		-	1,000,000	1,000,000			-		1,000,000	-	1,000,000	1,000,000	-	-	-	2,000,000
07-270	DOTD-Administration	1175	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	892,300	-	1,830,089	937,789			-		127,000,000	61,000,000	188,000,000	188,000,000	-	-	100,000,000	289,830,089
07-270	DOTD-Administration	1311	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction	Jefferson, Orleans	339,408	-	2,974,700	2,635,292			-		-	-	-	-	-	-	-	2,974,700
07-274	DOTD-Public Improvements	854	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	8,822,286	-	42,500,000	33,677,714			-		28,000,000	-	28,000,000	28,000,000	-	-	-	70,500,000
07-274	DOTD-Public Improvements	1269	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	144,296	-	1,983,811	1,839,515			-		-	-	-	-	-	-	-	1,983,811
08-403	Office of Juvenile Justice	910	Bridge City Center for Youth - Replace Campus Storm Drain System, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	-	-	337,400	337,400
08-403	Office of Juvenile Justice	1407	Bridge City Center for Youth - New Recreational Pavilion, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	-	-	682,000	682,000
36-L25	Grand Isle Independent Levee District	812	Grand Isle Back Levee Flood Protection, Planning and Construction	Jefferson		-	1,500,000	1,500,000			-		-	-	-	-	-	-	-	1,500,000
36-L25	Grand Isle Independent Levee District	1640	Breakwater Protection, Planning and Construction	Jefferson	65,000	-	2,734,160	2,669,160			-		-	-	-	-	-	-	-	2,734,160
36-L36	Lafitte Area Independent Levee District	404	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson	6,890,987	6,000,000	8,500,000	1,609,013			-		8,492,500	-	8,492,500	8,492,500	-	-	-	16,992,500
36-L36	Lafitte Area Independent Levee District	1219	Goose Bayou/The Pen Levee Basin, Planning and Construction	Jefferson		2,000,000	1,000,000	1,000,000			-		12,066,000	2,000,000	14,066,000	14,066,000	-	-	-	15,066,000
36-P40	Grand Isle Port Commission	183	Pier and Bulkhead Project, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	-	1,000,000	-	1,000,000
36-P40	Grand Isle Port Commission	598	Improvements to the Grand Isle Port Facility, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	-	-	800,000	800,000
36-P41	Jefferson Parish Economic Development And Port District	287	Avondale Marine Facility Improvements, Planning and Construction	Jefferson	838,208	-	1,500,000	661,792			-		-	-	-	-	-	-	-	1,500,000
36-P41	Jefferson Parish Economic Development And Port District	1105	Restore Rail Connection and Crossing to Avondale Marine, Planning and Construction	Jefferson		1,000,000	100,000	100,000			-		2,700,000	1,000,000	3,700,000	3,700,000	-	-	-	3,800,000
50-J26	Jefferson Parish	8	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson		-	464,000	464,000			-		-	-	-	-	-	-	-	464,000
50-J26	Jefferson Parish	13	Riverside Senior Center, Planning and Construction	Jefferson		-	948,000	948,000			-		1,455,000	-	1,455,000	1,455,000	-	-	-	2,403,000
50-J26	Jefferson Parish	218	Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction	Jefferson		-	930,000	930,000			-		13,800,000	-	13,800,000	13,800,000	-	-	-	14,730,000

Projects with an asterisk (*) were deemed NULL by the Division of Administration

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50-J26	Jefferson Parish	221	East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plauche, Transcontinental @ W Metairie, and Transcontinental @ Vineland)	Jefferson		-	-	-			-		-	2,000,000	2,000,000	2,000,000	-	3,300,000	-	5,300,000
50-J26	Jefferson Parish	426	Bonnabel Canal Bank Stabilization (West Side) - Veterans Blvd. to West Esplanade, Planning and Construction	Jefferson		-	100,000	100,000			-		8,000,000	500,000	8,500,000	8,500,000	-	-	-	8,600,000
50-J26	Jefferson Parish	428	Canal #13 Concrete Lining (Loyola Drive to Butler Canal)	Jefferson		-	250,000	250,000			-		3,750,000	-	3,750,000	3,750,000	-	-	-	4,000,000
50-J26	Jefferson Parish	431	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	230,099	-	7,277,147	7,047,048			-		-	-	-	-	500,000	-	-	7,777,147
50-J26	Jefferson Parish	538	Barataria Blvd. (LA 45) Drainage Improvements (Merlin Lane to Pritchard Road), Planning and Construction	Jefferson		-	-	-			-		-	6,500,000	6,500,000	6,500,000	1,000,000	-	-	7,500,000
50-J26	Jefferson Parish	629	4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction	Jefferson		1,000,000	225,000	225,000		(1,000,000)	-		3,146,600	1,000,000	4,146,600	4,146,600	-	-	-	4,371,600
50-J26	Jefferson Parish	632	Hickory Avenue (LA 3154) Rehabilitation (River Road to 10th Street), Planning and Construction	Jefferson		-	600,000	600,000			-		6,270,000	-	6,270,000	6,270,000	-	-	-	6,870,000
50-J26	Jefferson Parish	633	Jefferson Park Sport Field Renovation, Planning and Construction	Jefferson		-	-	-			-		6,840,000	-	6,840,000	6,840,000	-	-	-	6,840,000
50-J26	Jefferson Parish	636	Woodlake Estates Drainage Improvements, Planning and Construction	Jefferson		350,000	150,000	150,000		(350,000)	-		4,650,000	350,000	5,000,000	5,000,000	-	-	-	5,150,000
50-J26	Jefferson Parish	637	Woodmere Playground Improvements, Planning and Construction	Jefferson	45,000	-	2,084,163	2,039,163			-		-	-	-	-	-	-	-	2,084,163
50-J26	Jefferson Parish	837	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	169,192	-	369,192	200,000			-		9,175,000	-	9,175,000	9,175,000	-	-	-	9,544,192
50-J26	Jefferson Parish	838	Bucktown Harbor Boardwalk and Kayak launch, Planning and Construction	Jefferson		1,575,000	-	-		(1,575,000)	-		-	1,575,000	1,575,000	1,575,000	-	-	-	1,575,000
50-J26	Jefferson Parish	843	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson	548,079	-	575,000	26,921			-		-	-	-	-	-	-	-	575,000
50-J26	Jefferson Parish	1041	East Bank Backup Generators East: Sewer Lift Station Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria Sewer Station), Planning and Construction	Jefferson		-	-	-			-		500,000	1,250,000	1,750,000	1,750,000	-	-	-	1,750,000
50-J26	Jefferson Parish	1044	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson		-	200,000	200,000			-		1,350,000	-	1,350,000	1,350,000	-	-	-	1,550,000
50-J26	Jefferson Parish	1046	West Esplanade Pump Station, Planning and Construction	Jefferson		-	3,500,000	3,500,000			1,000,000		-	3,700,000	3,700,000	3,700,000	-	-	-	8,200,000
50-J26	Jefferson Parish	1247	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson		5,000,000	10,991,250	5,291,250	(5,700,000)	(5,000,000)	-		11,090,000	5,000,000	16,090,000	16,090,000	-	-	-	27,081,250
50-J26	Jefferson Parish	1248	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson		500,000	1,705,920	1,705,920		(500,000)	-		1,000,000	500,000	1,500,000	1,500,000	-	-	-	3,205,920
50-J26	Jefferson Parish	1254	Woodland West Drainage Improvements, Planning and Construction	Jefferson	454,461	-	799,116	344,655			-		1,000,000	-	1,000,000	1,000,000	-	-	-	1,799,116
50-J26	Jefferson Parish	1255	Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction	Jefferson		-	450,000	450,000			-		-	-	-	-	-	-	-	450,000
50-J26	Jefferson Parish	1459	Woodmere Youth Center, Planning and Construction	Jefferson		-	99,862	99,862			-		-	-	-	-	-	-	-	99,862
50-J26	Jefferson Parish	1790	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson		328,400	428,000	428,000			-		-	10,171,600	10,171,600	10,171,600	-	-	1,000,000	11,599,600
50-J26	Jefferson Parish	1798	Vietnamese American Cultural and Service Center, Planning and Construction	Jefferson		-	-	-			-		-	3,550,000	3,550,000	3,550,000	1,005,000	-	-	4,555,000
50-MB1	Grand Isle	1793	Historic Recreation Center/Community Center, Planning and Construction	Jefferson		-	17,000	17,000			-		-	-	-	-	-	-	-	17,000
50-MB5	Gretna	800	City Hall Exterior and Interior Renovation	Jefferson	22,500	1,000,000	1,300,000	1,277,500			-		1,500,000	-	1,500,000	1,500,000	-	-	-	2,800,000
50-MB5	Gretna	1419	Downtown Drainage Improvements, Planning and Construction	Jefferson		-	-	-			-		-	1,000,000	1,000,000	1,000,000	-	-	-	1,000,000
50-MC1	Harahan	1663	Emergency Sewer Collection and Treatment System Overhaul, Planning and Construction	Jefferson		-	-	-			-		-	1,000,000	1,000,000	1,000,000	3,500,000	-	-	4,500,000
50-ME1	Jean Lafitte	1016	Lafitte Manila Village, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	1,260,000	-	-	1,260,000

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50-ME1	Jean Lafitte	1642	Lafitte Amphitheater Stage, Planning and Construction	Jefferson		-	-	-			-		-	400,000	400,000	400,000	400,000	-	-	800,000
50-ME1	Jean Lafitte	607	Lafitte Wetlands Museum Addition, including Exhibits, Planning and Construction	Jefferson		-	823,981	-			-		-	-	-	-	750,000	-	800,000	2,373,981 **
50-MF1	Kenner	307	Roosevelt Blvd. Improvements	Jefferson		-	-	-			-		-	-	-	-	1,650,000	-	-	1,650,000
50-MF1	Kenner	703	Pump to the River Pump Station Phase I, Planning and Construction	Jefferson		-	1,000,000	1,000,000			-		9,050,000	-	9,050,000	9,050,000	-	-	-	10,050,000
50-MF1	Kenner	913	Lincoln Manor Drainage Phase 2, Planning and Construction	Jefferson		500,000	500,000	500,000			-		-	-	-	-	-	-	-	500,000
50-MF1	Kenner	949	Loyola Drive Roadway Striping, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	-	84,000	-	84,000
50-MF1	Kenner	1117	Lincoln Manor Subdivision Drainage Improvement, including 30th St. Roadway and Drainage Improvements from Loyola Dr. to Ohio St., Planning and Construction	Jefferson	35,002	-	155,000	119,998			-		-	-	-	-	-	-	-	155,000
50-MF1	Kenner	1530	Kenner Fire Department Facility Replacement - New Fire Station, Planning and Construction	Jefferson		-	-	-			-		-	2,000,000	2,000,000	2,000,000	-	-	-	2,000,000
50-MV4	Westwego	92	The WHARF, Planning, Construction, and Site Preparation	Jefferson	601,366	2,200,000	4,401,859	3,800,493		(2,200,000)	-		-	2,200,000	2,200,000	2,200,000	-	-	-	6,601,859
50-MV4	Westwego	302	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	8,603	-	498,305	489,702			-		-	1,000,000	1,000,000	1,000,000	-	-	-	1,498,305
50-MV4	Westwego	303	Riverboat Landing Phase III, Planning and Construction	Jefferson		-	-	-			-		-	1,205,000	1,205,000	-	-	-	-	1,205,000
50-MV4	Westwego	504	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson	47,343	-	47,568	225			-		-	1,000,000	1,000,000	1,000,000	-	-	-	1,047,568
50-MV4	Westwego	505	Emergency Preparedness Building, Planning and Construction	Jefferson		-	83,851	83,851			-		-	-	-	-	465,000	-	-	548,851
50-MV4	Westwego	916	Farmer Fisheries Market	Jefferson		-	-	-			-		-	-	-	-	270,000	-	-	270,000
50-MV4	Westwego	1120	Fire Station, Planning and Construction	Jefferson		300,000	136,400	136,400		(300,000)	-		-	300,000	300,000	300,000	-	-	-	436,400
50-MV4	Westwego	1121	Sala Avenue Street and Infrastructure Improvements	Jefferson		850,000	208,300	208,300		(850,000)	-		-	850,000	850,000	850,000	-	-	-	1,058,300
50-MV4	Westwego	1775	Wastewater Treatment Plant Improvements, Planning and Construction	Jefferson		-	-	-			-		-	4,503,500	4,503,500	4,503,500	400,000	-	-	4,903,500
50-NYP	Second Harvest Food Bank Of Greater New Orleans And Acadiana	368	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson	653,143	-	1,006,031	352,888			-		-	-	-	-	-	-	-	1,006,031
50-NR7	CommCare Corporation	1875	Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction	Jefferson	133,688	-	3,561,859	3,428,171			-		1,999,750	-	1,999,750	1,999,750	-	-	-	5,561,609
					26,670,263	22,603,400	167,943,942	134,749,698	(5,700,000)	(14,775,000)	18,000,000	0	323,034,850	125,555,100	448,589,950	447,384,950	11,200,000	4,384,000	103,619,400	753,737,292

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