## HB2 (Act 465) of the 2023 Regular Session: Lafayette Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	444	Louisiana National Guard Readiness Center Replacement, Lafayette LA, Planning and Construction	Lafayette	310,640	6,776,220	7,392,220	7,081,580			1,400,000		-	-	-	-	-	-	-	8,792,220
07-270	DOTD-Administration	868	LA 353: LA 94 Cypress Island Hwy	Lafayette, St. Martin		-	-	-			-		1,400,000	-	1,400,000	1,400,000	-	-	-	1,400,000
07-270	DOTD-Administration	1175	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction		892,300	-	1,830,089	937,789			-		127,000,000	61,000,000	188,000,000	188,000,000	-	-	100,000,000	289,830,089
07-270	DOTD-Administration	1271	Intersection Improvements (Roundabouts) Planning	Lafayette		5,000,000	5,000,000	5,000,000			-		-	5,000,000	5,000,000	5,000,000	-	-	-	10,000,000
07-270	DOTD-Administration	1696	and Construction Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction	Lafayette		-	-	-			-		5,000,000	5,000,000	10,000,000	10,000,000	-	-	-	10,000,000
07-270	DOTD - Administration	1857	Construction US 90 Lafayette Regional Airport - Assumption Parish Line, Planning and Construction	Iberia, Lafayette, St. Martin, St. Mary		-	-	-			-		-	40,000,000	40,000,000	40,000,000	-	-	10,000,000	50,000,000
07-270	DOTD - Administration	1874	Verot School Road, State Hwy, 339 Widening, Planning and Construction	Lafayette		-	-	-			-		-	60,500,000	60,500,000	60,500,000	-	2,500,000	-	63,000,000
19-640	University of Louisiana-Lafayette	464	DeClouet Hall Renovation, Planning and Construction	1 Lafayette		149,411	500,000	500,000			-		4,350,589	1,149,411	5,500,000	5,500,000	-	-	-	6,000,000
19-640	University of Louisiana-Lafayette	668	Foster Hall Renovation, Planning and Construction	Lafayette	31,883	-	444,173	412,290			-		4,000,000	-	4,000,000	4,000,000	-	-	-	4,444,173
19-640	University of Louisiana-Lafayette	669	Madison Hall Renovation, Planning and Construction	Lafayette		2,000,000	6,000,000	6,000,000		(2,000,000)	-		10,000,000	6,000,000	16,000,000	16,000,000	-	-	-	22,000,000
19-640	University of Louisiana-Lafayette	670	Engineering Classroom Building, Planning and Construction	Lafayette	318,274	-	7,084,465	6,766,191			-		7,866,573	40,000,000	47,866,573	47,866,573	-	-	-	54,951,038
19-640	University of Louisiana-Lafayette	877	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	Lafayette	45,337	14,500,000	500,000	454,663		(14,500,000)	-		-	36,500,000	36,500,000	36,500,000	-	-	-	37,000,000
19-640	University of Louisiana-Lafayette	1079	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning, and Construction	Lafayette		7,500,000	5,749,968	5,749,968		(7,500,000)	-		-	70,000,000	70,000,000	70,000,000	-	-	-	75,749,968
19-640	University of Louisiana - Lafayette	1817	Sciences Lab / Classroom Building, Planning and Construction	Lafayette		-	-	-			-		-	47,750,000	47,750,000	47,750,000	-	-	1,250,000	49,000,000
19-640	University of Louisiana - Lafayette	1818	Billeaud Hall Renovation, Planning and Construction	Lafayette		-	-	-			-		-	29,500,000	29,500,000	29,500,000	-	-	500,000	30,000,000
19-640	University of Louisiana - Lafayette	1819	Montgomery Hall Renovation, Planning and Construction	Lafayette		-	-	-			-		-	21,500,000	21,500,000	21,500,000	-	-	500,000	22,000,000
19-640	University of Louisiana - Lafayette	1820	UL Lafayette Learning Lab, Planning and Construction	n Lafayette		-	-	=			-		-	42,000,000	42,000,000	42,000,000	-	-	2,000,000	44,000,000
19-640	University of Louisiana - Lafayette	-	Property Acquisition	Lafayette		-	-	-			-		-	-	-	-	-	-	2,000,000	2,000,000
19-640	University of Louisiana - Lafayette	1863	Performing Arts Center Complex, Planning and Construction	Lafayette		-	-	-			-		23,000,000	51,000,000	74,000,000	74,000,000	-	1,000,000	-	75,000,000
50-J28	Lafayette Parish	20	Parish Government Complex, Jail New Design, Planning, and Construction	Lafayette		-	-	-			=		-	35,000,000	35,000,000	35,000,000	-	8,750,000	8,750,000	52,500,000
50-J28	Lafayette Parish	21	Ingress and Egress Interchange Improvements, Planning and Construction	Lafayette		-	-	-			-		-	10,000,000	10,000,000	10,000,000	-	1,000,000	-	11,000,000
50-J28	Lafayette Parish	233	State Interchange Improvements, Planning and Construction	Lafayette		-	-	-			-		-	11,325,000	11,325,000	11,325,000	-	5,000,000	500,000	16,825,000
50-J28	Lafayette Parish	234	Isaac Verot Coulee - Main Channel Hardening	Lafayette		-	-	-			-		-	11,000,000	11,000,000	11,000,000	-	-	1,000,000	12,000,000
50-J28	Lafayette Parish	235	E Broussard Roundabout, Planning and Construction	Lafayette		-	-	-			-		-	2,000,000	2,000,000	2,000,000	-	1,000,000	-	3,000,000
50-J28	Lafayette Parish	502	Milton Volunteer Fire Department - Station Renovations	Lafayette		-	-	-			-		-	-	-	-	-	-	250,000	250,000
50-J28	Lafayette Parish	643	Rue Du Belier Widening, Planning and Construction	Lafayette		-	-	-			-		-	7,000,000	7,000,000	7,000,000	-	1,000,000	-	8,000,000
50-J28	Lafayette Parish		Kaliste Saloom Widening	Lafayette	53,461	-	53,461	-			-		-	-	-	-	-	-	-	53,461
50-J28	Lafayette Parish	852	Parish Government Complex, Parish Courthouse, Planning and Construction	Lafayette	1,689,307	-	6,054,757	4,365,450			-		-	-	-	-	-	-	-	6,054,757
50-J28	Lafayette Parish	1026	University Avenue Corridor Improvements, Planning, Construction and Acquisition	Lafayette		-	13,000,000	13,000,000			-		-	-	-	-	-	-	-	13,000,000

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0-J28	Lafayette Parish	1054	Bayou Vermilion Flood Control, Planning and Construction	Lafayette		10,000,000	13,000,000	13,000,000			-		-	22,000,000	22,000,000	22,000,000	-	-	-	35,000,000
0-J28	Lafayette Parish	1055	Interchange Improvements on LA HWYs in Lafayette Parish	Lafayette		-	-	-			-		-	12,500,000	12,500,000	-	-	-	-	12,500,000
0-J28	Lafayette Parish	1056	Lake Farm to Verot School Road Extension, Planning and Construction	Lafayette		-	-	-			-		-	2,500,000	2,500,000	2,500,000	500,000	-	-	3,000,000
0-J28	Lafayette Parish	1057	Cue Road Extension, Planning and Construction	Lafayette		-	-	-			-		-	3,500,000	3,500,000	3,500,000	500,000	-	-	4,000,000
0-J28	Lafayette Parish	1267	Parish Road Overlay, Planning and Construction	Lafayette		-	-	-			-		-	7,000,000	7,000,000	7,000,000	-	1,000,000	-	8,000,000
0-J28	Lafayette Parish	1463	Heymann Park Improvements Project, Planning and Construction	Lafayette	30,000	1,000,000	955,000	925,000		(1,000,000)	-		-	1,000,000	1,000,000	1,000,000	-	-	-	1,955,000
0-M32	Broussard	584	Water System Ground Water Storage Tank, Planning and Construction	Lafayette		-	-	-			45,000		-	405,000	405,000	405,000	-	-	-	450,000
0-M32	Broussard	817	Reconstruct South Bernard Road from LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette		-	4,430,490	4,430,490			-		-	-	-	-	-	-	-	4,430,490
0-M32	Broussard	1126	Marteau Road Water Well, Planning and Construction	Lafayette		-	-	-			376,000		-	3,350,000	3,350,000	3,350,000	-	-	-	3,726,000
0-M32	Broussard	1514	Highway 89 Improvements, Planning and Construction	Lafayette		3,410,000	3,842,500	3,842,500		(1,000,000)	-		-	1,000,000	1,000,000	1,000,000	-	-	-	4,842,500
0-M32	Broussard	1674		Lafayette		-	-	-			1,315,000		-	-	-	-	-	-	-	1,315,000
0-M32	Broussard	1746		Lafayette		-	-	-			-		-	-	-	-	810,000	-	-	810,000
0-M32	Broussard	1747	Albertson Parkway Water Well and Ground Storage Tank, Planning and Construction	Lafayette		-	-	-			234,000		-	2,106,000	2,106,000	2,106,000	-	-	-	2,340,000
0-M39	Carencro	414	I-49 to Gloria Switch Coulee Project, Planning and Construction	Lafayette		-	419,972	419,972			-		-	-	-	-	-	-	-	419,972
0-M39	Carencro	1231	Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction	Lafayette	89,245	-	175,815	86,570			-		-	-	-	-	-	-	-	175,815
0-M39	Carencro	1232	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	1,893,523	-	2,252,600	359,077			-		-	-	-	-	-	-	-	2,252,600
0-MQ8	Scott	1353	LA 93 Roadway Improvements- I-10 Ramp to Renaud Drive, Planning, Construction, and Land Acquisition	Lafayette		1,000,000	1,000,000	1,000,000			-		2,373,650	121,350	2,495,000	2,495,000	-	-	-	3,495,000
0-MQ8	Scott	1559	Eraste Landry Road Extension, Planning and Construction	Lafayette		760,000	415,000	415,000		(760,000)	-		2,990,000	5,602,000	8,592,000	8,592,000	-	-	-	9,007,000
0-MQ8	Scott	1773	Water and Sewer Line Installation Along Apollo Road Extension, Planning and Construction	Lafayette		2,275,000	238,750	238,750		(2,275,000)	-		-	2,275,000	2,275,000	2,275,000	355,250	-	-	2,869,000
0-MQ8	Scott	941 VETO	Roundabout at LA-93 and Renaud Drive, Planning,	Lafayette		-	-	-			-			2,897,000	2,897,000	-	-			3,477,000 *
0-MW2	Youngsville	37	Chemin Metairie Parkway Widening, Planning and Construction	Lafayette		-	-	-			-		3,880,000	-	3,880,000	3,880,000	600,000	-	-	4,480,000
0-MW2	Youngsville	45	New Fire Station, Planning and Construction	Lafayette		-	-	-			-		-	3,250,000	3,250,000	3,250,000	500,000	-	-	3,750,000
0-MW2	Youngsville	658	Highway 89 Improvements, Planning and Construction	Lafayette	4,485	3,355,515	5,599,485	5,595,000		(3,355,515)	-		-	16,945,515	16,945,515	16,945,515	-	-	-	22,545,000
0-MW2	Youngsville	659	Highway 92 Improvements, Planning and Construction	Lafayette		880,000	-	-		(880,000)	-		4,020,000	1,385,000	5,405,000	5,405,000	-	-	-	5,405,000
0-MW2	Youngsville	866	Fortune Road Extension, Planning and Construction	Lafayette		2,035,000	3,885,000	3,885,000			-		-	-	-	-	-	-	-	3,885,000
0-MW2	Youngsville	867	Wastewater System Improvements, Planning and Construction	Lafayette		-	-	-			-		-	4,500,000	4,500,000	4,500,000	500,000	-	-	5,000,000
0-MW2	Youngsville	1202	Highway 92/Prescott Boulevard Roundabout, Design, Planning and Construction	Lafayette		-	-	-			-		-	2,614,000	2,614,000	2,614,000	500,000	-	-	3,114,000
0-MW2	Youngsville	1277	Langlinais Road Extension, Planning and Construction	Lafayette		-	-	-			-		4,930,000	650,000	5,580,000	5,580,000	860,000	-	-	6,440,000
D-N36	Walker Comm Resource & Rec Ctr	1693	Walker Community Resource and Recreation Center, Planning and Construction	Lafayette		-	-	-			-		-	750,000	750,000	750,000	250,000	-	-	1,000,000
0-N40	Lafayette Economic Development Authority	771	Lafayette Innovation Center, Planning and Construction	Lafayette	2,318,202	-	5,497,881	3,179,679			-		-	-	-	-	-	-	-	5,497,881
0-N52	Lafayette Parish Sheriff'S Office	449	Crime Scene and Evidence Storage, Planning and Construction	Lafayette		2,485,000	-	-		(2,485,000)	-		-	2,485,000	2,485,000	2,485,000	350,000	-	-	2,835,000
0-N52	Lafayette Parish Sheriff'S Office	450	Fitness Center, Planning and Construction	Lafayette	1	2,010,000	-	-		(2,010,000)	-		-	2,010,000	2,010,000	2,010,000	220,000	-	-	2,230,000
0-N52	Lafayette Parish Sheriff'S Office			Lafayette	1	2,565,000	-	-		(2,565,000)	-			2,565,000	2,565,000	2,565,000	300,000	-	-	2,865,000
0-N52	Lafayette Parish Sheriff	1673	Law Enforcement Center, Planning and Construction	Lafayette		-	-	-			-		-	46,500,000	46,500,000	46,500,000	-		7,800,000	54,300,000
0-NA2	Lafayette Airport Commission	610	Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport	Lafayette	500,710	-	673,815	173,105			-		-	-	-	-	-	-	-	673,815

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50-NAZ	Hospice Of Acadiana Foundation, Inc.	1730	Calcutta House, Planning and Construction	Lafayette		-	249,795	249,795			-		600,000	-	600,000	600,000	250,000	-	-	1,099,795
50-NFE	Cajundome	369	Cajundome and Convention Center Indoor Air Quality Improvements, Planning and Construction	Lafayette		6,364,182	-	-		(6,364,182)	-		-	6,364,182	6,364,182	6,364,182	-	-	-	6,364,182
50-NFE	Cajundome		Cajundome Arena, 2 New Elevators Replacements, Planning and Construction	Lafayette		-	-	-			-		-	-	-	-	900,000	-	-	900,000
50-NFZ	Our Lady of Lourdes Regional Medical Center	82	Our Lady of Lourdes Regional Medical Center, Planning and Construction	Lafayette		-	-	-			-		-	13,000,000	13,000,000	13,000,000	-	-	3,000,000	16,000,000
50-NHG	Lafayette Centre Development District	1677		Lafayette		-	500,000	500,000			-		-	-	-	-	-	-	-	500,000
50-NL5	Acadiana Center for the Arts	818	Louisiana Music Museum, Planning and Construction	Lafayette		-	-	-			1,000,000		-	-	-	-	-	-	÷	1,000,000
50-NLS	True Friends Soc of Lafayette	1208	Maison Creole de Freetown African American History Museum	Lafayette		-	-	-			-		-	-	-	-	325,000	-	-	325,000
50-NQG	Lafayette Metropolitan Expressway Commission	1400		Lafayette		-	4,000,000	4,000,000			-		2,500,000	-	2,500,000	2,500,000	-	-	-	6,500,000
50-NSS	Louisiana Emergency Medical Unit	1705	Louisiana Emergency Medical Unit	Lafayette		-	-	-			-		-	-	-	-	-	700,000	-	700,000
50-NUT	Catholic Charities of Acadiana	1678	Disaster Response Center of Acadiana, Planning and Construction	Lafayette		-	-	-			-		-	-	-	-	-	-	917,000	917,000
50-NUT	Catholic Charities of Acadiana	1679	St. Joseph Diner and FoodNet Program for Acadiana, Planning and Construction	Lafayette		-	-	-			2,510,000		-	-	-	-	-	-	1,000,000	3,510,000
50-NUT	Catholic Charities of Acadiana	1680		Lafayette		-	-	-			-		-	-	-	-	-	-	365,000	365,000
50-NWS	Lafayette Central Park, Inc.	1283		Lafayette		4,637,000	3,197,500	3,197,500		(4,637,000)	-		-	5,637,000	5,637,000	5,637,000	-	-	-	8,834,500
50-NYS	Holy Rosary Redevelopment	175		Lafayette	129,293	-	4,422,825	4,293,532			-		3,200,000	-	3,200,000	3,200,000	-	1,000,000	-	8,622,825
					8,306,660	78,702,328	108,365,561	100,058,901	0	(51,331,697)	6,880,000	0	207,110,812	768,136,458	975,247,270	959,850,270	7,720,250	23,530,000	139,832,000	1,261,575,081