HB2 (Act 465) of the 2023 Regular Session: Orleans

Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | April 2024 Bond Sale | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|---|----------|---|--|-------------------------|------------|------------|------------|--------------------|------------------------------|------------|---------|-----------------|------------|------------------|------------|---|---------------------|---|--------------------------|
| 01-107 | Division of Administration | | Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and | Orleans | 166 | 10,000,000 | 10,000,000 | 9,999,834 | | | - | | - | - | - | - | 1,000,000 | - | - | 11,000,000 |
| 06-263 | Office of State Museum | 755 | Construction Construction of Civil Rights Museum, Planning and Construction | Orleans | 2,535,396 | - | 2,760,174 | 224,778 | | | - | | - | - | - | - | - | - | - | 2,760,174 |
| 06-A20 | New Orleans City Park | 1355 | Repairs to Historic Structures, Planning and Construction | Orleans | | - | 1,089,307 | 1,089,307 | | | - | | 960,000 | 40,000 | 1,000,000 | 1,000,000 | - | - | - | 2,089,307 |
| 07-270 | DOTD-Administration | 457 | Claiborne Corridor Rehabilitation | Orleans | | - | - | - | | | - | | 20,000,000 | - | 20,000,000 | 20,000,000 | - | - | - | 20,000,000 |
| 07-270 | DOTD-Administration | 744 | Florida Avenue Bridge, Planning and Construction | Orleans | | - | - | - | | | - | | 7,200,000 | - | 7,200,000 | 7,200,000 | - | - | - | 7,200,000 |
| 07-270 | DOTD-Administration | | I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction | Orleans | | 600,000 | - | - | | (600,000) | - | | - | 600,000 | 600,000 | 600,000 | - | - | - | 600,000 |
| 07-270 | DOTD-Administration | | Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- Ways, Utilities and Construction | Jefferson, Orleans | 339,408 | - | 2,974,700 | 2,635,292 | | | - | | - | - | - | - | - | - | - | 2,974,700 |
| 07-274 | DOTD-Public Improvements | 854 | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities | Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge | 8,822,286 | - | 42,500,000 | 33,677,714 | | | | | 28,000,000 | - | 28,000,000 | 28,000,000 | - | - | - | 70,500,000 |
| 07-274 | DOTD-Public Improvements | 1269 | New Orleans Rail Gateway Finalize EIS to Complete Study | Jefferson, Orleans | 144,296 | - | 1,983,811 | 1,839,515 | | | - | | - | - | - | - | - | - | - | 1,983,811 |
| 19-603 | University of New Orleans | | Hotel, Restaurant & Tourism Program Relocation Buildout to North Central Plant Building - Phase I, Planning and Construction | Orleans | | - | - | - | | | - | | - | 5,800,000 | 5,800,000 | 5,800,000 | 650,000 | - | - | 6,450,000 |
| 19-603 | University of New Orleans | 861 | New Track and Field Stadium, Planning and Construction | Orleans | | - | - | - | | | - | | - | 13,000,000 | 13,000,000 | - | - | - | - | 13,000,000 |
| 19-603 | University of New Orleans | 1477 | | Orleans | | - | - | - | | | - | | - | 4,800,000 | 4,800,000 | 4,800,000 | 550,000 | - | - | 5,350,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 3 | LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction | Orleans | | - | - | = | | | - | | 3,000,000 | - | 3,000,000 | 3,000,000 | - | - | - | 3,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 626 | Health Science Center Facility Renovations - Dental School Simulation Facility | Orleans | | - | - | - | | | - | | - | 40,000,000 | 40,000,000 | 40,000,000 | - | 4,000,000 | 4,000,000 | 48,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | | LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction | Orleans | | 10,000,000 | 10,000,000 | 10,000,000 | | | - | | 50,000,000 | 15,000,000 | 65,000,000 | 65,000,000 | - | - | - | 75,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | | Center for Advanced Learning and Simulation Infrastructure and Equipment, Planning and Construction | Orleans | | - | - | - | | | - | | - | 2,800,000 | 2,800,000 | 2,800,000 | - | 2,800,000 | - | 5,600,000 |
| 19-617 | Southern University- New Orleans | | ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction | Orleans | | - | 1,000,000 | 1,000,000 | | | 2,650,000 | | - | - | - | - | - | - | - | 3,650,000 |
| 19-617 | Southern University- New Orleans | 1468 | Campus Exterior Lighting Upgrades, Planning and Construction | Orleans | 2,881 | - | 1,000,000 | 997,119 | | | - | | - | - | - | - | - | - | - | 1,000,000 |
| 19-617 | Southern University- New Orleans | 1469 | University Cafeteria, Planning and Construction | Orleans | | 100,000 | 100,000 | 100,000 | | | - | | 4,900,000 | 5,000,000 | 9,900,000 | 9,900,000 | - | - | - | 10,000,000 |
| 19-617 | Southern University- New Orleans | 1761 | General Classroom Building, Planning and Construction | Orleans | | - | - | - | | | - | | - | 15,000,000 | 15,000,000 | - | - | - | - | 15,000,000 |
| 19-617 | Southern University- New Orleans | 1786 | | Orleans | | - | - | - | | | - | | - | - | - | - | - | - | 20,000,000 | 20,000,000 |
| 19-673 | New Orleans Center for the Creative Arts | 1390 | | Orleans | | - | - | - | | | - | | - | 8,000,000 | 8,000,000 | 8,000,000 | 100,000 | - | - | 8,100,000 |
| 36-L34 | Lakefront Management Authority | | Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive | Orleans | | - | - | - | | | - | | 168,750 | - | 168,750 | 168,750 | - | - | - | 168,750 |
| 36-L34 | Lakefront Management Authority | 994 | Seabrook Public Boat Launch Rehabilitation, Planning and Construction | Orleans | | - | 100,000 | 100,000 | | | - | | 1,780,000 | - | 1,780,000 | 1,780,000 | - | - | - | 1,880,000 |
| 36-P17 | Port Of New Orleans | 324 | St. Claude Bridge Rehabilitation, Planning and Construction | Orleans | | - | - | - | | | - | | - | 23,500,000 | 23,500,000 | - | - | - | - | 23,500,000 |

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| Agency Number | Agency | FY24 BDS | 5 Project Title | Parish | April 2024 Bond Sale | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|--|----------|---|-----------|-------------------------|------------|------------|------------|--------------------|------------------------------|------------|---------|-----------------|------------|------------------|------------|---|---------------------|---|--------------------------|
| 50-ML3 | New Orleans | 78 | West Bank Ferry Terminal Renovations, Planning an Construction | d Orleans | | - | 300,000 | 300,000 | | | - | | 300,000 | - | 300,000 | 300,000 | - | - | - | 600,000 |
| 50-ML3 | New Orleans | 79 | Richard Lee Playground, Planning and Construction | Orleans | 15,563 | 300,000 | 200,000 | 184,437 | | (300,000) | - | | 2,700,000 | 300,000 | 3,000,000 | 3,000,000 | - | - | - | 3,200,000 |
| 50-ML3 | New Orleans | 289 | West Bank Park Improvements Including New Socce and Recreational Facilities, Planning and Construction | | 64,907 | 1,300,000 | 1,880,413 | 1,815,506 | | (1,300,000) | - | | 9,925,400 | 2,600,000 | 12,525,400 | 12,525,400 | - | 2,000,000 | - | 16,405,813 |
| 50-ML3 | New Orleans | 1107 | New Sewerage and Water Board Power Plant, Planning and Construction | Orleans | 18,253,704 | 10,000,000 | 42,700,000 | 24,446,296 | | | - | | 29,000,000 | - | 29,000,000 | 29,000,000 | - | 5,000,000 | - | 76,700,000 |
| 50-ML3 | New Orleans | 1108 | Old New Orleans VA Building Rehabilitation | Orleans | 56,250 | - | 1,981,250 | 1,925,000 | | | - | | 8,000,000 | - | 8,000,000 | 8,000,000 | - | - | - | 9,981,250 |
| 50-ML3 | New Orleans | 1452 | Monticello Canal Culverts at Airline Highway | Orleans | | - | 750,000 | 750,000 | | | - | | 8,250,000 | - | 8,250,000 | 8,250,000 | - | - | - | 9,000,000 |
| 50-ML3 | New Orleans | 1522 | Lower Ninth Ward Green Infrastructure Project, Planning and Construction | Orleans | | 2,650,000 | 250,000 | 250,000 | | (2,650,000) | - | | - | 2,650,000 | 2,650,000 | 2,650,000 | - | - | - | 2,900,000 |
| 50-ML3 | New Orleans | 1523 | Dryades Kitchen Incubator, Planning and Construction | Orleans | | - | - | - | | | - | | - | 350,000 | 350,000 | 350,000 | 350,000 | - | - | 700,000 |
| 50-N02 | Tulane | 1162 | Clean Room Facility for Science and Engineering Research and Development, Planning and Construction | Orleans | | - | - | - | | | - | | - | - | - | - | - | 3,000,000 | - | 3,000,000 |
| 50-N03 | Audubon Nature Institute, Inc. | 1397 | Audubon Facility Renovations and Improvements: Audubon Zoo, Planning and Construction | Orleans | | 9,500,000 | 9,500,000 | 9,500,000 | | | - | | - | 9,500,000 | 9,500,000 | 9,500,000 | - | - | - | 19,000,000 |
| 50-N05 | New Orleans Exhibition Hall Authority | 190 | Property Development Project | Orleans | | - | 500,000 | 500,000 | | | - | | 25,000,000 | - | 25,000,000 | 25,000,000 | - | - | - | 25,500,000 |
| 50-N17 | New Orleans Career Center | 1741 | Expanding High Wage, High Demand Career and Technical Training, Planning and Construction | Orleans | | - | 1,000,000 | 1,000,000 | | | - | | 2,000,000 | - | 2,000,000 | 2,000,000 | - | - | - | 3,000,000 |
| 50-N19 | Paul S. Morton Scholarship Foundation | 616 | Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction | Orleans | | - | - | - | | | - | | 6,200,000 | - | 6,200,000 | 6,200,000 | - | 1,000,000 | - | 7,200,000 |
| 50-N34 | Odyssey House Louisiana, Inc. | 928 | Odyssey House Louisiana Gambling Treatment Center, Planning and Construction | Orleans | | - | - | - | | | - | | 5,000,000 | - | 5,000,000 | 5,000,000 | - | - | - | 5,000,000 |
| 50-N34 | Odyssey House Louisiana, Inc. | 1546 | Odyssey House Louisiana Renovation Project, Planning and Construction | Orleans | | 3,000,000 | 6,614,300 | 6,614,300 | | | - | | - | - | - | - | - | - | - | 6,614,300 |
| 50-N53 | Orleans Parish Communications District | 534 | Orleans Parish Communications District Expansion Project, Planning and Construction | Orleans | | - | - | - | | | - | | - | 33,600,000 | 33,600,000 | 33,600,000 | 5,000,000 | - | - | 38,600,000 |
| 50-N70 | Regional Transit Authority | 808 | Chalmette-Lower Algiers Vehicle Ferry Replacement Study, Planning and Construction | Orleans | | - | - | - | | | - | | - | - | - | - | - | - | 500,000 | 500,000 |
| 50-N70 | Regional Transit Authority | 1635 | | t Orleans | | - | - | - | | | - | | - | 10,000,000 | 10,000,000 | - | - | - | - | 10,000,000 |
| 50-N74 | National World War II Museum, Inc. | 506 | Eight Projects Under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction | Orleans | 1,110,353 | 5,000,000 | 12,500,000 | 11,389,647 | | | 6,500,000 | | - | 12,300,000 | 12,300,000 | 12,300,000 | 3,000,000 | - | - | 34,300,000 |
| 50-NAJ | Efforts Of Grace, Inc. | 1770 | Ashe Too, Planning and Construction | Orleans | | 1,000,000 | 1,000,000 | 1,000,000 | | | - | | - | - | - | - | - | - | - | 1,000,000 |
| 50-NB1 | Center for Innovative Training of Youth | 815 | STEM NOLA's Innovation Hub, Planning and Construction | Orleans | | - | - | - | | | - | | - | 8,600,000 | 8,600,000 | 8,600,000 | - | - | 2,000,000 | 10,600,000 |
| 50-NDX | New Orleans Council On Aging, Inc. | 494 | New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building | Orleans | | 3,750,000 | 4,998,358 | 4,998,358 | | | - | | - | - | - | - | - | - | - | 4,998,358 |
| 50-NEY | Orleans Parish Hospital Service District A | 819 | Parish Hospital Service District for the Parish of Orleans - District A- Obstetrics Service Line Expansio Level 2 Unit, Planning and Construction | Orleans | | 3,000,000 | 3,200,000 | 3,200,000 | | | - | | - | - | - | - | - | - | 1,000,000 | 4,200,000 |
| 50-NGG | YWCA Greater New Orleans | 1018 | Construction Project, Planning and Construction | Orleans | | - | - | - | | | - | | - | 700,000 | 700,000 | - | - | - | - | 700,000 |
| 50-NGM | New Orleans African American Museum Of Art, Culture And History | 1676 | New Orleans African American Museum of Art, Culture and History: Renovation and New Construction | Orleans | | - | 374,765 | 374,765 | | | - | | 4,000,000 | - | 4,000,000 | 4,000,000 | - | - | - | 4,374,765 |
| 50-NJ9 | Dryades YMCA | 1235 | Technical Training Center, Planning and Constructio | n Orleans | | - | - | - | | | - | | - | 5,000,000 | 5,000,000 | 5,000,000 | - | - | - | 5,000,000 |
| 50-NJL | Bastion Community Of Resilience | 1526 | Veterans Wellness Facility in New Orleans, Planning and Construction | Orleans | | 1,900,000 | 1,900,000 | 1,900,000 | | | - | | - | - | - | - | - | - | - | 1,900,000 |
| 50-NLM | Foundation For Science And Mathematics Education, Inc. | 48 | A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School | t Orleans | 190,398 | - | 814,846 | 624,448 | | | - | | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,814,846 |
| 50-NQR | Leona Tate | 804 | Tate Etienne Provost Center, St. Claude Avenue, Planning and Construction | Orleans | | - | - | - | | | - | | - | 500,000 | 500,000 | - | - | - | - | 500,000 |

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|------------------|--|----------|--|-----------|-------------------------|------------|-------------|-------------|--------------------|------------------------------|------------|---------|-----------------|-------------|------------------|-------------|---|---------------------|---|--------------------------|
| 50-NRP | First Grace United Methodist | 591 | Hagar's House Major Renovations | Orleans | | - | - | - | | | - | | - | - | - | - | 115,000 | - | - | 115,000 |
| 50-NSP | Eden House | 806 | New Orleans Emergency Shelter, Planning and Construction | Orleans | | - | 850,000 | 850,000 | | | - | | - | - | - | - | - | - | - | 850,000 |
| 50-NST | Downtown Development District New Orleans | 1218 | Harmony Circle, Planning and Construction | Orleans | | - | - | - | | | - | | - | 4,000,000 | 4,000,000 | 4,000,000 | 500,000 | - | - | 4,500,000 |
| 50-NU2 | LA Endowment for the Humanities | | Critical Repairs and Restoration of Historic Turners Hall, Planning and Construction | Orleans | | - | - | - | | | - | | - | - | - | - | 730,000 | - | - | 730,000 |
| 50-NU9 | 9th Ward Stadium, Inc. | | Multi-Sport Venue in Eastern New Orleans and Lowe Ninth Ward, Planning and Construction | r Orleans | | - | 3,449,765 | 3,449,765 | | | - | | - | - | - | - | - | - | - | 3,449,765 |
| 50-NUQ | Louisiana Hibernian Charity | 1658 | Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction | Orleans | 66,478 | - | 250,000 | 183,522 | | | - | | - | - | - | - | - | - | - | 250,000 |
| | | | | | 31,602,086 | 62,100,000 | 168,521,689 | 136,919,603 | 0 | (4,850,000) | 9,150,000 | 0 | 217,384,150 | 223,640,000 | 441,024,150 | 378,324,150 | 11,995,000 | 17,800,000 | 27,500,000 | 675,990,839 |