HB2 (Act 465) of the 2023 Regular Session: St. Tammany

Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
3-130	Department of Veterans Affairs	786	Southeast Louisiana Veterans Cemetery Addition of 2,800 In-ground Burial Crypts and Other Improvements	St. Tammany	-		-	-			-		-	-	-	-	-	-	1,500,000	1,500,000
7-270	DOTD-Administration	1631	US 190 Widening: LA 25 - US 190 Bus	St. Tammany		2,000,000	2,000,000	2,000,000			-		-	3,100,000	3,100,000	3,100,000	-	-	-	5,100,000
17-270	DOTD-Administration	1753	LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction	St. Tammany		-	646,062	646,062	2		200,000		3,240,000	-	3,240,000	3,240,000	-	-	-	4,086,062
8-419	Office of State Police	1758	New Louisiana State Police Troop L Facility, Planning and Construction	St. Tammany		-	-	-			3,000,000		-	27,000,000	27,000,000	27,000,000	-	-	-	30,000,000
0-J52	St. Tammany Parish	354	LA 1077 Widening, Design, Right of Way, Planning and Construction	St. Tammany		2,000,000	20,000	20,000		(2,000,000)	-		18,000,000	2,000,000	20,000,000	20,000,000	-	-	-	20,020,000
0-J52	St. Tammany Parish	355	Sharp Road Improvements and Sidewalk, Planning and Construction	St. Tammany	612,500		-	-		(612,500)	-		5,512,500	612,500	6,125,000	6,125,000	-	-	-	6,125,000
0-J52	St. Tammany Parish	357	Emerald Forrest Boulevard to LA 59, Design, Planning and Construction	St. Tammany		1,300,000	-	-		(1,300,000)	-		11,700,000	1,300,000	13,000,000	13,000,000	-	-	-	13,000,000
0-J52	St. Tammany Parish	359	Safe Haven Behavioral Health Campus Roads, Design, Planning and Construction	St. Tammany		-	-	-			-		-	2,250,000	2,250,000	2,250,000	-	-	-	2,250,000
0-J52	St. Tammany Parish	552	Ben Thomas - Stone Road to Powell Drive, Design, Planning, and Construction	St. Tammany		1,000,000	500,000	500,000		(1,000,000)	-		2,200,000	1,000,000	3,200,000	3,200,000	-	-	-	3,700,000
0-J52	St. Tammany Parish	553	South Slidell Levee Protection Rehabilitation: (USACE 533d Report or Planning, Land Acquisition, and Construction of Levees West and East of Interstate	St. Tammany		250,000	750,000	750,000)	(250,000)	-		8,858,000	250,000	9,108,000	9,108,000	-	-	-	9,858,000
0-J52	St. Tammany Parish	756	University Square Learning Center Facilities, Planning and Construction	St. Tammany		1,000,000	208,740	208,740		(1,000,000)	-		9,630,000	1,000,000	10,630,000	10,630,000	-	-	-	10,838,740
0-J52	St. Tammany Parish	963	Hwy. 11 Regional Water Consolidation Design, Planning and Construction	St. Tammany		-	-	-			-		-	20,000,000	20,000,000	20,000,000	-	-	-	20,000,000
0-J52	St. Tammany Parish	964	Fabourg Coquille Water Quality Improvements, Planning and Construction	St. Tammany		-	-	-			-		-	6,050,000	6,050,000	6,050,000	550,000	-	-	6,600,000
0-J52	St. Tammany Parish	965	East St. Tammany Regional Sewer Consolidation Design, Planning and Construction	St. Tammany		-	-	-			-		-	30,000,000	30,000,000	30,000,000	-	-	-	30,000,000
0-J52	St. Tammany Parish	966	Water Well and Storage Site Emergency Generators, Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	800,000	-	-	800,000
0-J52	St. Tammany Parish	1171	Safe Haven Campus for Behavioral and Mental Health, Planning, Construction and Renovation for Triage	St. Tammany	35,849	450,000	3,154,543	3,118,694			-		8,350,000	-	8,350,000	8,350,000	-	-	-	11,504,543
0-J52	St. Tammany Parish	1582	Harrison Avenue Widening, Planning and Construction	St. Tammany		1,300,000	-	-		(1,300,000)	-		12,000,000	1,300,000	13,300,000	13,300,000	-	-	-	13,300,000
0-J52	St. Tammany Parish	1584	Highway 11 - Opportunity Zone Sewer and Water Improvements, Planning and Construction	St. Tammany		-	-	-			-		-	28,000,000	28,000,000	28,000,000	-	-	-	28,000,000
0-M57	Covington	123	Menetre Boat Launch, Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	697,500	-	-	697,500
0-M57	Covington	335	Covington Wastewater Treatment Plant, Planning and Construction	d St. Tammany	26,400	=	83,250	56,850			-		-	-	-	=	-	-	=	83,250
0-M57	Covington	1579	Downtown Historic District Overlays, Planning and Construction	St. Tammany		=	80,000	80,000			-		640,000	-	640,000	640,000	720,000	-	=	1,440,000
0-M57	Covington	1675	Ozone Sewer Repairs, Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	3,000,000	-	-	3,000,000
0-MH8	Mandeville	760	Police Department Building, Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	2,000,000	-	-	2,000,000
0-MR9	Slidell	1622	Sewer Lift Station Upgrades at Grafton Dr. (PS 312), Breckenridge (PS 252), and LaQuinta/Cracker Barrell (PS 202), Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	550,000	-	-	550,000
0-MT1	Sun	1638	Roof Replacement of Town Hall Building	St. Tammany		-	200,000	200,000)		-		-	-	-	-	-	-	-	200,000
0-NC3	St. Tammany Parish Sheriff's Office	230	St. Tammany Parish Sheriff's Training Facility, Planning and Construction	St. Tammany		-	-	-			-		-	-	-	-	-	2,000,000	-	2,000,000
					62,249	9,912,500	7,642,595	7,580,346	0	(7,462,500)	3,200,000		0 80,130,500	123,862,500	203,993,000	203,993,000	8,317,500	2,000,000	1,500,000	226,653,095