## HB2 (Act 465) of the 2023 Regular Session: Terrebonne Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority		Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton	7,500,000	-	7,500,000	-			-		19,500,000	60,000,000	79,500,000	79,500,000	-	-	-	87,000,000
07-270	DOTD-Administration	1175	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	lberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	892,300	-	1,830,089	937,789			-		127,000,000	61,000,000	188,000,000	188,000,000	-	-	100,000,000	289,830,089
07-274	DOTD-Public Improvements	238	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities	Terrebonne	586,052	7,000,000	10,236,052	9,650,000		(7,000,000)	-		23,500,000	7,000,000	30,500,000	30,500,000	-	-	-	40,736,052
19-649	Louisiana Community and Technical College System	1548	Maritime/Petroleum Workforce Training Academy, Planning and Construction	Terrebonne		=	-	=			-		-	9,334,817	9,334,817	9,334,817	=	=	Ē	9,334,817
19-674	Louisiana Universities Marine Consortium	870	Houma Marine Campus Phase 2, Planning and Construction	Terrebonne	8,955,195	-	11,488,262	2,533,067			-		-	-	-	-	-	-	-	11,488,262
19-674	Louisiana Universities Marine Consortium	1073	Research Vessel (R/V Pelican) Replacement	Terrebonne		-	10,890,000	10,890,000			-		31,000,000	-	31,000,000	31,000,000	-	-	-	41,890,000
19-674	Louisiana Universities Marine Consortium	1725	LUMCON Houma Marine Campus, Planning and Construction	Terrebonne		-	3,839,806	3,839,806			-		-	8,600,000	8,600,000	8,600,000	-	-	-	12,439,806
19-731	Fletcher Technical Community College	313	Precision Agriculture Training Facility, Planning and Construction	Terrebonne		5,502,000	5,498,000	5,498,000		(5,502,000)	-		-	14,802,000	14,802,000	14,802,000	-	-	-	20,300,000
36-P23	Terrebonne Port Commission	87	Slip Dredging, Houma Navigation Canal Dredging, Planning and Construction	Terrebonne		=	5,061,923	5,061,923			-		-	-	÷	-	=	=	=	5,061,923
36-P23	Terrebonne Port Commission	1792	Maritime Manufacturing Facility, Planning and Construction	Terrebonne		-	4,000,000	4,000,000			-		40,000,000	-	40,000,000	40,000,000	÷	=	=	44,000,000
50-J55	Terrebonne Parish	184	Bayou LaCarpe Watershed Project, Location C, Designand Construction	n Terrebonne		1,000,000	675,000	675,000		(1,000,000)	-		-	5,000,000	5,000,000	5,000,000	-	-	-	5,675,000
50-J55	Terrebonne Parish	185	Valhi Extension (Savanne to LA 311), Planning and Construction	Terrebonne		2,000,000	-	-		(2,000,000)	-		2,000,000	30,000,000	32,000,000	32,000,000	-	-	-	32,000,000
50-J55	Terrebonne Parish	340	South Louisiana Wetland Discovery Center - Phase 2 Bayou Country Institute, Planning and Construction	- Terrebonne	85,684	-	473,615	387,931	:		-		-	-	=	=	-	-	-	473,615
50-J55	Terrebonne Parish	363	Replacement of D-18 Pump Station Falgout Canal, Theriot, La., Planning and Construction	Terrebonne		1,075,000	-	E		(1,075,000)	-		1,050,000	1,075,000	2,125,000	2,125,000	=	=	=	2,125,000
50-J55	Terrebonne Parish	562	Westside/Alma Street Drainage, Planning and Construction	Terrebonne	681,982	-	783,850	101,868	3		-		-	-	-	-	-	-	-	783,850
50-J55	Terrebonne Parish	599	Bayou Terrebonne Miter Gate (Twin Span Location)	Terrebonne		-	-	-			-		-	-	-	-	-	500,000	-	500,000
50-J55	Terrebonne Parish	1007	Company Canal Miter Gate (Bourg)	Terrebonne		-	-	-			-		-	-	-	-	-	500,000	-	500,000
50-J55	Terrebonne Parish	1180	Terrebonne Sports Complex, Planning and Construction	Terrebonne	780,466	-	1,939,000	1,158,534			-		-	-	-	-	2,000,000	-	-	3,939,000
50-J55	Terrebonne Parish	1590	Replacement of Brady Road Bridge, Planning and Construction	Terrebonne	39,000	-	800,000	761,000			-		-	5,085,000	5,085,000	5,085,000	-	-	-	5,885,000
50-J55	Terrebonne Parish	1632	Terrebonne Basin Watershed (HNC at Bayou Grand Caillou) Pump Station - Phase 1 and 2, Planning and Construction			-	-	-			3,000,000		-	-	-	-	-	-	-	3,000,000
50-J55	Terrebonne Parish	1850	Hollywood/Valhi Roundabout, Planning and Construction	Terrebonne		-	-	=			-		-	-	-	-	1,900,000	-	=	1,900,000
50-MT5	Thibodaux	1868	Andelsok Park, Planning and Construciton	Terrebonne		-	-	-			-		-	-	-	-	-	1,000,000	-	1,000,000
50-NEV	Hospital Service District 1 Terrebonne Parish	1184	Emergency Power System Replacement and Upgrade Planning and Construction	e, Terrebonne		-	-	-			-		-	15,800,000	15,800,000	15,800,000	1,500,000	-	-	17,300,000
50-NP3	Bayou Lafourche Fresh Water District	611	Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne		-	753,000	753,000			-		-	-	-	-	-	-	-	753,000
					19,520,679	16,577,000	65,768,597	46,247,918	0	(16,577,000)	3,000,000	(	0 244,050,000	217,696,817	461,746,817	461,746,817	5,400,000	2,000,000	100,000,000	637,915,414